

TEXAS TECHNOLOGICAL COLLEGE
LUBBOCK, TEXAS
GENERAL OPERATING BUDGET
SUMMER SCHOOL BUDGET
1950-1951

UNIVERSITY ARCHIVE
Texas Tech University
Lubbock, Texas 79409

SOUTHWEST COLLECTION-TEXAS TECH



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1950/1951

Texas Technological College



Budget For 1950-51

TEXAS TECHNOLOGICAL COLLEGE

GENERAL BUDGET

LONG SESSION AND SUMMER SESSION, 1950-51

ESTIMATED INCOME AND EXPENDITURES

Income

Legislative Appropriation		\$ 1,899,310
For Salaries, Summer Session, Maintenance, Equipment, and Travel	\$ 1,749,860	
For Repairs and Improvements	100,000	
For Research	27,250	
For Museum		
Salaries	7,200	
Maintenance, Equipment, and Travel	<u>15,000</u>	
Estimated Registration and Laboratory Fees		
Registration Fees (Long Session)	500,000	
Registration Fees (Short Session)	85,000	
Laboratory & Breakage Fees (Long Session)	25,000	
Laboratory & Breakage Fees (Short Session)	2,000	
Smith-Hughes Aid	35,000	
Miscellaneous Sources	<u>15,000</u>	
		662,000
Estimated Balance, September 1, 1950		<u>250,000</u>
Total Available, 1950-51		\$ 2,811,310

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Expenditures

Operating Budget

For Salaries

Long Session \$ 1,875,507

Summer Session 180,000

\$ 2,055,507

Maintenance of Buildings
& Building Equipment 55,000

Maintenance of Campus
Including Landscaping 33,000

Maintenance of Power Plant 50,000

Departmental & Other Maintenance,
Equipment and Travel 326,350

Research 27,250

Total Expenditures, 1950-1951 2,547,107

Estimated Balance, August 31, 1951 \$ 264,203

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1. GENERAL ADMINISTRATIVE OFFICES

	<u>1949-50</u>	<u>1950-51</u>
<u>OFFICE OF THE BOARD OF DIRECTORS</u> (12 months)		
Office, Clerical Assistance, and Traveling Expenses	\$ 3,000	3,000
	\$ 3,000	3,000
<u>OFFICE OF THE PRESIDENT</u> (12 months)		
President		
D. M. Wiggins	15,000	15,000
Vice-President		
E. N. Jones	10,500	10,500
Assistant to the President		
L. Edwin Smith	8,000	7,000
Secretary to the President		
Anna Burt Gibson	4,000	4,000
Secretary to the Vice-President		
	2,400	2,400
Receptionist		
Jean Garrett	2,400	2,400
Stenographer		
Betty Brock	1,800	1,800
Byrdean Roberson	1,800	1,800
Alice Bell	1,900	1,900
Student Assistants	600	600
Maintenance, Equipment and Travel	6,000	6,000
	\$ 54,400	53,400

OFFICE OF THE COMPTROLLER
(12 Months)

OFFICE OF THE COMPTROLLER AND BUSINESS MANAGER
(12 months)

	<u>1949-50</u>	<u>1950-51</u>
Comptroller		
M. L. Pennington	\$ 8,500	8,500
Business Manager and Secretary		
Board of Directors		
W. T. Gaston	8,400	8,400
Secretary		
Mary Jo Cole	2,500	2,500
Maintenance, Equipment and Travel	2,514.65	2,500
	\$ 21,914.65	21,900

OFFICE OF THE AUDITOR
(12 months)

Auditor		
John E. Bowden	\$ 5,000	5,000
Assistant Auditor		
Virginia Snelling	3,600	3,600
Cashier		
Flossie B. Brown	3,600	3,600
Assistant Cashier		
Lillian Marie Coyle	2,500	2,500
Head Bookkeeper		
Buna A. Stivers	3,000	3,000
Bookkeeping Machine Operator		
Wilma F. Hardin	2,620	2,620
Zell L. Cleveland	2,400	2,400
Viola Marie Collins (Pay Roll)	2,400	2,400
Special Assistant to Auditor		
Joe W. Seay	2,400	2,600
Voucher Clerk		
Mildred L. Storey	2,100	2,100

OFFICE OF THE AUDITOR (continued)

	<u>1949-50</u>	<u>1950-51</u>
Clerk and Stenographer Dorothy P. Harding	\$ 1,800	1,800
Utility Clerk Gerie L. Pirkey	1,800	1,800
Clerk (Pay Roll and General) Cora Ellon Rogers	1,800	1,800
<u>Veterans Billing Section</u>		
Supervisor John G. Taylor	3,000	3,200
Clerk Betty J. O'Neill	1,800	1,800
Martha J. Matyi	1,800	1,800
Richard C. Carney (Part-time)	660	660
Student Assistants	2,000	2,000
Maintenance, Equipment and Travel	8,140.08	8,420
	\$ 52,420.08	53,100

OFFICE OF THE PURCHASING AGENT
(12 months)

Purchasing Agent and Assistant Business Manager S. T. Cummings	5,400	5,400
Assistant Purchasing Agent Vernon E. Thompson	2,800	3,000
Secretary and Clerk Murvel Rankin	2,400	2,500
Mail and Storeroom Clerk G. W. Hartin, Jr.	2,140	2,400
Invoice Clerk Gladys E. Wilkerson	2,180	2,280

OFFICE OF THE PURCHASING AGENT (continued)

	<u>1949-50</u>	<u>1950-51</u>
Stenographer and Clerk Nelda Jean Tackett	\$ 1,800	1,920
Record and Assistant Invoice Clerk Ruth Amanda Raley	1,620	1,800
File Clerk Bette Clark	1,500	1,800
Typist		1,800
Student Assistants	1,000	
Maintenance, Equipment and Travel	5,874.07	5,600
	<u>\$ 26,714.07</u>	<u>28,500</u>

GENERAL SERVICES

P.B.X. Operator Geneva Collins	1,800	1,800
Assistant P.B.X. Operator Burnett Penkert	1,500	1,500
(Part-time)	400	400
Mimeograph and Postage Machine Operator Claud Green	2,400	2,400
Mail Carriers	1,800	1,800
	<u>\$ 7,900</u>	<u>7,900</u>

IBM OFFICE
(12 months)

	<u>1949-50</u>	<u>1950-51</u>
IBM Supervisor		
Pete Sellers	\$ 3,600	4,000
Operator		
Anna Katherine Hutton	2,100	2,100
Betty K. Pollock	1,800	1,800
Maintenance, Equipment and Travel	7,400	6,900
	\$ 14,900	14,800

OFFICE OF THE REGISTRAR
(12 months)

Registrar and Director of Admissions		
W. P. Clement	6,000	6,000
Assistant Registrar		
Evelyn Clewell	3,600	3,600
Assistant to Registrar		
Warren G. Harding	3,600	3,600
Secretary to the Registrar		
	2,220	2,400
Clerk		
Sybil Boles	2,100	2,100
Wynema P. Harp	2,100	2,250
Helen Lane	1,800	1,800
LaWayna Smith	1,800	1,800
Ada Belle Hambric	1,800	1,800
Elinor Buckelew	1,800	1,800
Mary Richardson	1,800	1,800
Marian Conley	1,800	1,800

OFFICE OF THE REGISTRAR (continued)

	<u>1949-50</u>	<u>1950-51</u>
Clerk		
Dorothy Vrooman	\$ 1,800	1,800
Student Assistants	3,980	4,480
Maintenance, Equipment and Travel	11,845	11,845
	\$ 49,845	50,675

PLACEMENT OFFICE
(12 months)

	<u>1949-50</u>	<u>1950-51</u>
Executive Secretary Mrs. Jean A. Jenkins	\$ 3,000	3,200
Secretary Marym Watson Robinson	2,000	2,100
Clerk		1,800
Student Assistants	650	
Maintenance, Equipment and Travel	850	1,200
	\$ 6,500	8,300

OFFICIAL PUBLICATIONS
(12 months)

	<u>15,000</u>	<u>15,000</u>
	\$ 15,000	15,000

GENERAL EXPENSES
(12 months)

Commencement	750	750
Annual Audit	3,000	3,000
Miscellaneous General Expense	2,500	2,500
Diplomas	1,000	1,000
Institutional Membership Dues	750	750
Official Entertainment	1,200	1,200
	\$ 9,200	9,200

2. RESIDENCE INSTRUCTIONDIVISION OF AGRICULTURE

(All salary appropriations are for nine months--September 15-June 15--unless otherwise specified. All maintenance appropriations are for twelve months--September 1-August 31--unless otherwise noted).

AGRICULTURAL ECONOMICS

	<u>1949-50</u>	<u>1950-51</u>
Professor		
E. L. McBride (Head)	\$ 5,600	5,600
Associate Professor		
Don A. Marshall	4,300	4,300
Archie L. Leonard	4,100	4,100
Assistant Professor		
James W. Bennett	3,400	3,400
Instructor		
Jack O. Ashworth	3,100	3,100
Student Assistants	600	600
Maintenance, Equipment and Travel	2,000	1,500
	\$ 23,100	22,600

AGRICULTURAL EDUCATION
 (12 months)

Professor		
Ray L. Chappelle (Head)	\$ 7,000*	7,000*
T. L. Leach	6,200*	6,200*
Associate Professor		
L. M. Hargrave	5,400*	5,400*

*Reimbursable 50% by Texas State Board
for Vocational Education.

AGRICULTURAL EDUCATION (continued)

	<u>1949-50</u>	<u>1950-51</u>
Secretary		
Joyce R. Leach	\$ 2,100*	2,100*
Student Assistants	720*	720*
Critic Teacher Service	1,000*	1,000*
Maintenance, Equipment and Travel	5,000*	5,000*
	\$ 27,420	27,420

*Reimbursable 50% by Texas State Board for Vocational Education.

AGRICULTURAL EDUCATION (Veterans Vocational Education) (12 months)

Assistant Professor		
T. Eucl Liner	\$ 4,800**	4,800**
Instructor		
Jack R. Tinney	4,500**	4,500**
Student Assistants	120**	
Maintenance, Equipment and Travel	3,000**	3,000**
	\$ 12,420	12,300

**Reimbursable 100% by Texas State Board for Vocational Education.

ANIMAL HUSBANDRY

Professor		
Ray C. Mowery (Head) (12 months)	\$ 7,000	7,000
F. G. Harbaugh (& Veterinarian) (12 months)	6,200	6,200
Associate Professor		
H. L. Mathews	4,000	4,000
Koy Neeley	4,000	4,000

<u>ANIMAL HUSBANDRY</u> (continued)	<u>1949-50</u>	¹¹ <u>1950-51</u>
Assistant Professor		
John H. Baumgardner	\$ 3,900	3,900
H. Ray Burkhart	3,400	3,400
Kirk B. Turner		3,400
Instructor		
Stanley E. Anderson	3,400	3,400
Ray T. Crane	3,300	3,300
Secretary (12 months)		
Maxine McCollum	1,800	1,800
Farm Superintendent (12 months)		
W. H. Rodgers	3,200	3,200
Artificial Breeding Technician and Dairy Cattle Herdsman (12 months)		
William T. Hayden	(Sales) 3,200	2,100 (a)
Assistant Artificial Breeding Technician (12 months)		
Henry D. Schwarz	(Sales) 2,700	(b)
Beef Cattle Herdsman (12 months)		
	2,000	2,000
Dairy Cattle Herdsman (12 months)		
Jimmie L. Walker	2,100	
	(Sales) 900	
Assistant Dairy Cattle Herdsman (12 months)		
W. C. Homsley	(Sales) 1,800	(c)
Poultryman (12 months)		
W. F. Cruce	1,700	1,800
Sheep Herdsman (12 months)		
John W. Hammer	1,800	1,800
Swine Herdsman (12 months)		
F. C. Fry	1,800	1,800
(a) Plus \$2100 from Insemination Funds.		
(b) \$3000 from Animal Husbandry Sales.		
(c) \$1800 from Animal Husbandry Sales.		

ANIMAL HUSBANDRY (continued)

	<u>1949-50</u>	<u>1950-51</u>
Horseman (12 months)		
W. G. Rodgers	\$ 1,700	1,800
Attendant-Bull Stud (12 months)		
Ernest R. Bryant	(Sales) 500	
	(Insemination Funds) 1,000	(d)
Farm (12 months)		
John Dungan	(Sales) 1,800	(e)
Irrigation (12 months)		
Roger McCown	(Sales) 1,800	(f)
Irrigation Attendant (12 months)		
	(Sales) 1,440	
Farm (12 months)		
Roger McCown, Jr.	(Sales) 1,600	(g)
Farm Repairman (12 months)		
W. T. Finney	(Sales) 1,700	(h)
Student Assistants	1,500	1,500
Maintenance, Equipment and Travel	20,000	18,000
	72,800	74,400
	(Sales) 18,440	15,500 (Sales)

- (d) \$1000 Insemination Funds,
500 Animal Husbandry Sales.
- (e) \$1800 from Animal Husbandry Sales.
- (f) \$1800 from Animal Husbandry Sales.
- (g) \$1800 from Animal Husbandry Sales.
- (h) \$1700 from Animal Husbandry Sales.

<u>PLANT INDUSTRY</u>	<u>1949-50</u>	<u>1950-51</u>
Professor		
A. W. Young (Head)(12 months)	\$ 6,000	6,000 (a)
	(Sales) 1,000	
A. H. Leidigh	5,000	5,000
W. W. Yocum	4,800	4,800
Elo J. Urbanovsky (and Landscape Architect)(12 months)	6,400	3,200 (b)
Associate Professor		
Cecil Ayers	4,000	4,000
Assistant Professor		
Herman Williams	3,600	3,600
Judd Morrow	3,500	3,500
Goah A. Lynch	3,400	3,400
Archie Sullivan	3,400	3,400
Earl Burnett	3,400	3,400
Instructor		
A. B. LaGasse	3,000	3,000
Stenographer-Clerk (12 months)		
Wanda Hughes	1,800	1,800
Farm Foreman (12 months)		
M. F. Cline	(Sales) 1,980	1,980 (c)
Greenhouse Foreman (12 months)		
Guy Shipp	(Sales) 1,500	(d)

(a) Plus \$1000 from Plant Industry Sales.

(b) Plus \$3200 from Maintenance of Grounds Funds.

(c) \$1980 from Plant Industry Sales.

(d) \$1500 from Plant Industry Sales.

PLANT INDUSTRY (continued) (409)

	<u>1949-50</u>	<u>1950-51</u>
Teaching Fellows and Graduate Assistants	\$ 2,000	2,000-
Student Assistants	1,600	1,600-
Maintenance, Equipment and Travel	6,000	5,500-
	\$ 57,900	54,200
(Sales)	4,480	7,680(Sales)

OFFICE OF THE DEAN OF AGRICULTURE (12 months)

Dean

W. L. Stangel (and Professor of Animal Husbandry and Director of Farms)	\$ 8,500	8,500 (a)
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Assistant Dean

N. C. Fine (and Professor of Animal Husbandry)	4,600	7,000
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Secretary

Lois A. Cone	2,200	2,200
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Student Assistants	700	700
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Maintenance, Equipment and Travel	1,000	1,000
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	\$ 17,000	19,400

(a) Plus \$750 from PanTech Farms Budget.
 Plus \$750 from PanTech Farms Wheat Storage Budget.

2. RESIDENCE INSTRUCTIONDIVISION OF ARTS AND SCIENCES

(All salary appropriations are for nine months--September 15-June 15--unless otherwise specified. All maintenance appropriations are for twelve months--September 1-August 31--unless otherwise noted).

BIOLOGY

	<u>1949-50</u>	<u>1950-51</u>
Professor		
J. C. Cross (Head)	\$ 5,500	5,500
R. A. Studhalter	5,200	5,200
R. W. Strandtman	4,800	4,800
M. F. Landwer	4,600	4,600
Associate Professor		
J. Q. Sealey	4,200	4,200
Assistant Professor		
Earl Camp		3,600
Instructor		
Fred B. Widmoyer	3,200	3,200
Jane Holman	2,700	2,700
Willis B. Gunn	2,700	2,700
Polly Cook	2,700	2,700
Edna Dudgeon		3,000
D. A. Crossley (Half-time)	1,500	
John McLean (Half-time)	1,600	
Teaching Fellows and Graduate Assistants	2,000	
Student Assistants	3,000	3,000
Maintenance, Equipment and Travel	8,000	7,000
	\$ 51,700	52,200

CHEMISTRY AND CHEMICAL ENGINEERING

	<u>1949-50</u>	<u>1950-51</u>
Professors		
_____ (Head)	\$ 8,500	
W. M. Craig	5,000	5,000
Joe Dennis	4,800	4,800
A. G. Oberg	4,500	4,500
W. M. Slagle	4,500	4,500
Associate Professor		
Paul T. Jones	4,000	4,000
Assistant Professor		
Roger F. Detman (Chem. Engr.)	3,800	3,800
E. H. Dodge	3,800	3,800
O. C. Southall	3,400	3,400
Samuel W. Tinsley, Jr.	3,600	3,600
James A. Watson	3,800	3,800
Instructor		
Jewell Brock	2,800	2,800
Margret Stuart	3,200	3,200
Robert Hufstedler	2,700	2,700
Curator (12 months)		
Dow Smallin	3,500	3,500
Stock Clerk (12 months)		
Roy Wilkinson	2,400	2,400
Secretary		
_____	1,200	1,200

CHEMISTRY AND CHEMICAL ENGINEERING (continued)

	<u>1949-50</u>	<u>1950-51</u>
Teaching Fellows and Graduate Assistants	\$ 5,000	5,000
Student Assistants	7,500	7,500
Maintenance, Equipment and Travel	30,000	30,000
	\$ 108,000	99,500

EDUCATION

Professor

	(Head) \$	5,600
R. E. Garlin	5,400	5,200
Doyle D. Jackson	5,100	4,600
Albert Barnett	4,800	2,400 (a)

Associate Professor

Lewis B. Cooper	4,200	4,200
J. T. Shaver	4,100	4,100

Assistant Professor

Ivan Little	3,600	3,600
T. B. Livingston	3,600	3,900
Donald McDonald	3,500	On Leave

Instructor

Owen L. Caskey	On Leave	3,000
Helen F. Sheehan	2,800	2,800
Milton E. Thompson	(Part-time) 1,875	2,800
Fern Landers (Half-time)		1,400

Graduate Teaching Assistants 3,000

Secretary

Mrs. Peggy Rutland	(Half-time) 800	1,500
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(a) Also Half-time Professor of Psychology at a salary of \$2400.

EDUCATION (continued)

	<u>1949-50</u>	<u>1950-51</u>
Student Assistants	\$ 750	750
Critic Teacher Service		1,000
Maintenance, Equipment and Travel	2,000	1,000
	\$ 45,525	47,850

ENGLISH

Professor

Truman W. Camp (Head)	\$ 5,200	5,200
W. B. Gates (12 months)	5,400	2,700 (a)
A. L. Strout	5,100	5,100
George Smallwood	4,500	4,500
A. M. F. Gunn	4,500	4,500
R. A. Mills (Modified Service)	4,800	2,400
Mary W. Doak (Modified Service)	2,250	2,250

Associate Professor

Donald Murphy	4,100	4,100
Everett Gillis	4,000	4,000
Gussie Teague	4,000	4,000

Assistant Professor

J. T. McCullen, Jr.	3,900	3,900
Harold N. White	3,600	3,600
Mrs. Olga Carter	3,400	3,400

Instructor

	3,300	3,300
Kline Nall	3,200	3,200

(a) Also Dean of Graduate Studies.

ENGLISH (continued)

	<u>1949-50</u>	<u>1950-51</u>
Instructor		
Marie Miles	\$ 3,100	3,100
Grace Wellborn	3,000	3,000
Lola Beth Green	2,900	2,900
Ruth Russell	2,900	2,900
Quanah Lewis	2,900	2,900
Neva Gahring	2,900	2,900
Ruth Wilson	2,700	2,700
Mary Alma Wells	2,700	2,700
Margaret Cobb	2,700	2,700
Estus Polk (Part-time)		1,300
Teaching Fellows and Graduate Assistants	2,500	2,000
Student Assistants	800	800
Maintenance, Equipment and Travel	800	800
	\$ 91,150	86,850

FOREIGN LANGUAGES

Professor

C. B. Qualia (Head)	5,600	5,600
Eunice Gates	4,600	4,600

Associate Professor

T. Earle Hamilton	4,400	4,400
Carl Henninger	4,000	4,000

Assistant Professor

Leon Reynolds	3,500	3,500
A. B. Strehli	3,600	3,600

FOREIGN LANGUAGES (continued)

	<u>1949-50</u>	<u>1950-51</u>
Assistant Professor		
George R. Hamlett	\$ 3,500	3,500
Instructor		
Scotti Tucker	3,200	3,200
Beatrice Alexander	2,900	2,900
Theodor Alexander	2,900	2,900
J. D. Sadler	2,700	2,700
Teaching Fellows and Graduate Assistants	2,000	1,250
Student Assistants	300	300
Maintenance, Equipment and Travel	1,100	600
	\$ 44,300	43,050

GEOLOGY

Professor		
R. G. Sidwell (Head)	5,200	5,200
Leroy T. Patton	5,200	5,200
W. I. Robinson	4,600	4,600
Associate Professor		
P. E. Dennis	4,400	4,400
Grayson E. Meade	4,200	4,200
Ralph H. Bond	4,000	4,000
J. P. Brand	4,000	On Leave
Assistant Professor		
E. L. Holt	3,600	3,600
F. G. Warn	3,400	3,400

GEOLOGY (continued)

	<u>1949-50</u>	<u>1950-51</u>
Assistant Professor		
W. C. Weart	\$	3,800
Instructor		
Glenna Keesee	2,400	2,500
W. C. Irwin	3,300	3,300
Zelda Underwood	2,700	2,700
Teaching Fellows and Graduate Assistants	2,240	1,700
Maintenance, Equipment and Travel	4,070	4,000
	\$ 53,310	52,600

GOVERNMENT

Professor

J. William Davis (Head)	\$ 5,500	5,500
J. W. Jackson	4,600	4,600
Byron R. Abernethy	4,600	4,600

Assistant Professor

Sabe M. Kennedy	3,400	On Leave
		3,400
Raymond D. Mack	3,200	3,200
James F. Adams	3,200	3,200

Instructor

Dean I. Dauley	3,000	3,000
William E. Oden	3,000	3,000
	2,700	

GOVERNMENT (continued)

	<u>1949-50</u>	<u>1950-51</u>
Instructor		
_____ (Part-time)	\$ 1,300	1,300
Teaching Fellows and Graduate Assistants	1,000	1,000
Student Assistants	1,200	1,200
Maintenance, Equipment and Travel	1,400	1,000
	\$ 38,100	35,000

HISTORY, ANTHROPOLOGY AND SOCIOLOGY

Professor

W. C. Holden (Head) (12 months)	\$ 8,000	8,000 (a)
C. D. Eaves	4,600	4,600
O. A. Kinchen	4,500	4,500
S. S. McKay	4,800	4,800
Ernest Wallace (12 months)	4,500	4,500 (b)
William H. Gordon (Part-time)	400	400

Assistant Professor

Hunter Dupree	3,000	3,500
William M. Pearce, Jr.	3,900	3,900
Mrs. Ida S. Vernon	3,500	3,500

Instructor

Mabel B. Smith	3,200	3,200
Teaching Fellows and Graduate Assistants	4,000	3,500
Student Assistants	600	600
Maintenance, Equipment and Travel	600	600
	\$ 45,600	45,600

(a) Also Director of Museum (12 months).

(b) Also Assistant Dean of Arts and Sciences
at a salary of \$2000 for 12 months.

JOURNALISM

	<u>1949-50</u>	<u>1950-51</u>
Professor		
_____ (Head)	\$	
Cecil Horne (& Director of Texas Tech Press)	5,400	5,000
Assistant Professor		
Louise C. Allen	3,600	3,600
_____	3,600	3,600
Instructor		
Jane W. Moore	3,200	
Editor, College Bulletins and Public Information (12 months)		
Robert Rutland	3,000	2,300 (a)
Student Assistants	450	450
Maintenance, Equipment and Travel (Departmental)	600	600
Maintenance, Equipment and Travel (Publicity)	1,200	1,200
	\$ 21,050	16,750

(a) Plus \$900 from Department of
Athletics (12 months).

MATHEMATICS

Professor		
Emmett Hazlewood (Head)	\$ 5,400	5,400
R. S. Underwood	5,000	5,000
Fred W. Sparks	5,000	5,000
Gordon Fuller		5,000
E. R. Heineman	4,800	4,800
J. N. Michie (Modified Service)	2,600	
E. L. Thompson (Modified Service)	2,250	

MATHEMATICS (continued)

	<u>1949-50</u>	<u>1950-51</u>
Associate Professor		
Leo Moser	\$	4,200
Assistant Professor		
Lida B. May	3,400	3,400
Robert M. Parker	3,400	3,400
Horace E. Woodward	3,400	3,400
Instructor		
E. Huxley Thomas	3,300	3,300
H. W. Grant	3,100	
John W. Lindsay	3,000	3,000
Virginia Roberts	2,900	2,900
Marguerite Bailey	2,800	2,800
Annie N. Rowland	2,800	2,800
Lillian McGlothlin	2,700	2,700
B. T. Smith	2,700	2,700
Mary Belle Holland	2,800	2,800
Susie Kammerdiener	2,700	
Teaching Fellows and Graduate Assistants	2,000	2,000
Student Assistants	1,050	1,050
Maintenance, Equipment and Travel	700	700
	\$ 67,800	66,350

MUSIC

	<u>1949-50</u>	<u>1950-51</u>
Professor		
Gene L. Hemmle (Head)	\$ 5,400	5,400
D. O. Wiley	5,200	5,200
Julien P. Blitz (Modified Service)	5,000	3,000
Assistant Professor		
Joe Haddon	3,600	3,600
Raymond Elliott		3,600
Instructor		
Mary Jeanne van Appledorn		3,000
_____		3,000
Myrtle Dunn Short (Half-time)	250	1,500
Richard Richards	500	
Wilford Smith	500	
_____ (Part-time)		1,500
_____ (Part-time)		1,200
_____ (Part-time)		750
Student Assistants	1,500	1,500
Maintenance, Equipment and Travel	9,500	7,500
	<u>\$ 31,450</u>	<u>40,750</u>

PHYSICAL EDUCATION FOR MEN

	<u>1949-50</u>	<u>1950-51</u>
Professor		
_____ (Head for Men and Women)	\$	5,300
Morley Jennings (12 months)	5,500	5,500 (a)
Associate Professor		
George Philbrick	4,000	4,000
Polk Robison (12 months)	4,000	4,000 (b)
Assistant Professor		
G. B. Morris (12 months)	3,400	3,400 (c)
Secretary (12 months)		
Mahota Ross	1,050	1,050 (d)
Caretaker (12 months)		
Orville T. Northington	2,000	
Walter P. Perry (Half-time)	840	840 (e)
Student Assistants	5,000	5,000
Maintenance, Equipment and Travel	4,500	4,500
	\$ 30,290	33,590

(a) Plus \$2000 from Athletic Funds.

(b) Plus \$1000 from Athletic Funds.

(c) Plus \$1600 from Athletic Funds.

(d) Plus \$1050 from Athletic Funds.

(e) Half-time Department of Physical Education for Women at a salary of \$840.

PHYSICAL EDUCATION FOR WOMEN

Professor

_____	\$	
Johnnye G. Langford	5,200	

Associate Professor

Sue Rainey	4,000	4,000
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PHYSICAL EDUCATION FOR WOMEN (continued)

	<u>1949-50</u>	<u>1950-51</u>
Assistant Professor		
Margaret Richards	\$ 3,400	3,400
Accompanist		
	1,350	1,500
Matron (12 months)		
Mrs. Nannie V. Lively	1,680	1,680
Caretaker (12 months)		
Walter P. Perry (Half-time)	840	840 (a)
Student Assistants	600	600
Maintenance, Equipment and Travel	2,500	2,500
	\$ 19,570	14,520

(a)Caretaker (Half-time) Department of
Physical Education for Men at a salary
of \$840.00.

PHYSICS

Professor		
C. C. Schmidt (Head)	\$ 5,600	5,600
Associate Professor		
W. W. Merrymon	4,200	4,200
Herman Glaser	4,000	4,000
		4,000
Assistant Professor		
J. W. Day	3,400	3,400
Preston F. Gott	3,600	3,600

PHYSICS (continued)

	<u>1949-50</u>	<u>1950-51</u>
Assistant Professor		
Russell J. Steffy	\$ 3,400	3,400
Paul P. Elliott	4,000	
Instructor		
_____	3,300	3,300
Teaching Fellows and Graduate Assistants	2,000	2,000
Student Assistants	3,600	3,600
Maintenance, Equipment and Travel	4,000	4,000
	<u>\$ 41,100</u>	<u>41,100</u>

PSYCHOLOGY

Professor		
Lehman C. Hutchins (Head)	\$ 4,400	4,500
Albert Barnett (Half-time)		2,400 (a)
Associate Professor		
Agnes True	4,200	4,200
Assistant Professor		
_____		3,600
Instructor		
Leverett Guess (Part-time)		1,400
Teaching Fellows and Graduate Assistants		500
Student Assistant		250
Maintenance, Equipment and Travel		2,160
	<u>\$ 8,600</u>	<u>19,010</u>

(a) Professor (Half-time) of Education
at a salary of \$2400.

SPEECH

	<u>1949-50</u>	<u>1950-51</u>
Professor		
P. Merville Larson (Head)	\$	5,300
Annah Joe Pendleton	5,200	5,200
Assistant Professor		
John Lucien Upshaw	3,500	3,500
Helen Lindell	3,500	3,500
Robert Cunningham	3,800	
Instructor		
Cecilia Thompson	3,300	3,300
	3,000	3,000
	2,700	
Student Assistants	600	600
Maintenance, Equipment and Travel	1,300	1,000
	<u>26,900</u>	<u>25,400</u>

OFFICE OF THE DEAN OF ARTS AND SCIENCES
 (12 months)

Dean		
R. C. Goodwin		8,500
Assistant Dean		
Ernest Wallace	2,000	2,000 (a)
Secretary		
Kathryn Durham	2,600	2,600
Carol Sherrod	1,800	1,900
Student Assistants	600	750
Freshman Counseling Program	409	725
Maintenance, Equipment and Travel	2,000	2,000
	<u>\$ 9,409</u>	<u>18,475</u>

(a) Also Professor of History; \$4500 paid from that budget.

2. RESIDENCE INSTRUCTION

DIVISION OF BUSINESS ADMINISTRATION

(All salary appropriations are for nine months--September 15-June 15--unless otherwise specified. All maintenance appropriations are for twelve months--September 1-August 31--unless otherwise noted).

ACCOUNTING AND FINANCE

	<u>1949-50</u>	<u>1950-51</u>
Professor		
Reginald Rushing (Head)	\$ 5,600	5,600
George Dupree (Part-time)	1,500	1,500
Haskell G. Taylor	4,500	4,500
Associate Professor		
_____	4,400	4,400
_____	4,200	4,200
Assistant Professor		
Ernest W. Gibson	3,700	3,700
Luta P. Eaves	3,500	3,500
Jefferson M. Hooper	3,500	3,500
William E. Whittington	3,500	3,500
Instructor		
_____	3,000	
_____ (Part-time)	250	
Roy Bass (Part-time)	1,400	1,400
Warlick Carr (Part-time)	1,050	1,050
_____ (Part-time)		1,200
Teaching Fellows and Graduate Assistants	4,000	3,000
Student Assistants		1,000
Maintenance, Equipment and Travel	3,000	2,500
	\$ 47,100	44,550

BUSINESS EDUCATION AND SECRETARIAL ADMINISTRATION

	<u>1949-50</u>	<u>1950-51</u>
Professor		
_____ (Head)	\$	5,000
Associate Professor		
Ethel K. Terrell	4,100	4,100
Instructor		
Ettie Claire Quicksall	3,200	3,200
Leone Orner	3,200	3,200
Nelda Snow	2,700	2,700
Avie Douglas	2,800	
Teaching Fellows and Graduate Assistants		1,200
Student Assistants	723	700
Maintenance, Equipment and Travel	3,500	2,500
	\$ 20,223	22,600

ECONOMICS

Professor		
T. F. Wiesen (Head)	5,300	5,300
Associate Professor		
Vernon T. Clover	4,400	4,400
H. A. Anderson (12 months)	5,600	5,600 (a)
Assistant Professor		
W. D. Moore	3,800	On Leave
		3,800
John E. Harding		3,400

(a) Also Co-ordinator of Veterans Affairs.

ECONOMICS (continued)

	<u>1949-50</u>	<u>1950-51</u>
Instructor		
William E. Green	\$ 3,100	
Robert H. Persons	3,300	3,300
Annette Ocker	2,700	2,700
Student Assistants	500	500
Maintenance, Equipment and Travel	1,000	800
	\$ 29,700	29,800

MANAGEMENT

Professor		
F. L. Mize (Head)	\$ 4,200	4,500
	5,000	
Assistant Professor		
		3,800
Instructor		
Richard M. Sheehan	2,700	2,700
Chester B. Hubbard	3,100	3,100
Student Assistants	300	300
Maintenance, Equipment and Travel		400
	\$ 15,300	14,800

MARKETING

	<u>1949-50</u>	<u>1950-51</u>
Professor		
(a) George G. Heather (Acting Head)	\$	
Associate Professor		
Howard E. Golden	4,100	4,100
Assistant Professor		
Cureton Harris	3,600	3,600
Sam Leifeste		3,700
Instructor		
L. B. Blackwell	3,200	3,200
Robert W. Friedberg	3,200	
Student Assistants	577	500
Maintenance, Equipment and Travel	500	500
	\$ 15,177	15,600

OFFICE OF THE DEAN OF BUSINESS ADMINISTRATION
(12 months)

Dean		
George G. Heather	7,600	7,600
Secretary		
Fay Cogdill	2,300	2,300
Student Assistants	700	300
Maintenance, Equipment and Travel	750	1,000
	\$ 11,350	11,200

(a) And Dean of Business Administration.

2. RESIDENCE INSTRUCTION

DIVISION OF ENGINEERING

(All salary appropriations are for nine months--September 15--June 15--unless otherwise specified. All maintenance appropriations are for twelve months--September 1--August 31--unless otherwise noted).

ARCHITECTURE

	<u>1949-50</u>	<u>1950-51</u>
Professor		
F. A. Kleinschmidt (Head) <i>50-50</i>	\$ 5,600	5,600
W. L. Bradshaw	4,800	4,800
Associate Professor		
Robert I. Lockard <i>50-50</i>	4,400	4,400
Assistant Professor		
M. R. Des Marias	3,600	3,600
Edna Houghton <i>75</i>	3,500	3,500
Elizabeth Sasser <i>50</i>	3,400	3,400
John Douglas Hale	3,400	3,400
Instructor		
Richard K. Tracy <i>75</i>	3,000	3,000
Roderick Parkinson <i>75</i>	3,000	3,000
Gale K. Vetter <i>50</i>	2,800	2,800
Teaching Fellows and Graduate Assistants	2,000	
Maintenance, Equipment and Travel	7,400	2,500
	\$ 46,900	40,000

CIVIL ENGINEERING

	<u>1949-50</u>	<u>1950-51</u>
Professor		
J. H. Murdough (Head)	\$ 5,600	5,600
O. V. Adams	5,600	5,600
F. L. McRee	4,800	4,800
Associate Professor		
C. G. Decker	4,200	4,200
J. Fenton Harding	4,200	4,200
George A. Whetstone	4,000	4,000
Assistant Professor		
Cecil T. Overby	3,400	3,400
Adrain C. W. Bowden	3,300	3,400
Instructor		
Clifford M. Parrish	3,100	3,100
J. L. Odle	3,000	3,000
Albert Wade Guthrie	2,600	2,600
Robert K. Gould	2,600	2,600
Student Assistants	1,000	900
Maintenance, Equipment and Travel	2,000	1,500
	\$ 49,400	48,900

ELECTRICAL ENGINEERING

Professor		
C. V. Bullen (Head)	5,600	5,600
Marion J. Smith	4,600	4,600

ELECTRICAL ENGINEERING (continued)

	<u>1949-50</u>	<u>1950-51</u>
Associate Professor		
Charles E. Houston	\$ 4,400	4,400
Byron J. Bennett	4,000	4,000
Assistant Professor		
M. P. J. Minter	3,900	3,900
Tom B. Stenis	3,600	3,600
Instructor		
Cecil Jim Lee	3,200	3,200
Duane G. Harmon	3,000	3,000
Vernon Wade	3,000	3,000
John P. Lilly	3,000	3,000
Technician (12 months)		
Bob A. Wilson	3,600	3,600
Teaching Fellows and Graduate Assistants	5,400	5,400
Student Assistants	1,000	1,000
Maintenance, Equipment and Travel	12,000	6,000
	\$ 60,300	54,300

INDUSTRIAL ENGINEERING AND ENGINEERING
DRAWING

Professor		
O. A. St. Clair (Head)	5,600	5,600
C. C. Perryman	4,500	4,500
Associate Professor		
John M. Penick	4,000	4,000
Parker M. Green	4,000	4,000

INDUSTRIAL ENGINEERING AND ENGINEERING
DRAWING (continued)

	<u>1949-50</u>	<u>1950-51</u>
Assistant Professor		
Margaret Atkinson	\$ 3,400	3,400
William L. Jenkins		3,400
Instructor		
Horace J. MacKenzie	2,600	2,600
Harold L. Kiger	2,600	2,600
Arthur J. Hughes	2,600	2,600
Richard K. Morgan	2,600	
Student Assistants	700	600
Maintenance, Equipment and Travel	2,500	2,000
	\$ 35,100	35,300

MECHANICAL ENGINEERING

Professor		
H. F. Godeke (Head)	\$ 5,600	5,600
J. C. Hardgrave	5,000	5,000
L. J. Powers		4,800
Associate Professor		
Robert L. Newell	4,000	4,000
Floyd Williams	4,000	4,000
Assistant Professor		
Robert L. Mason	3,600	3,700
Alfred Monasch	3,500	3,500

MECHANICAL ENGINEERING (continued)

	<u>1949-50</u>	<u>1950-51</u>
Instructor		
W. W. Lauderdale	3,200	On Leave
W. V. Powell, Jr.	3,000	3,000
Marshall McDonald	3,000	3,000
Donald Helmers		3,000
Edmond Ford	2,800	2,800
Robert E. Martin	2,800	2,800
Ellis J. Overmyer	2,800	
Warren Rice	2,800	2,800
Shop Mechanician (12 months)		
L. A. Reis	2,800	2,800
Laboratory Mechanician (12 months)		
Clarence Davis	2,800	2,800
Student Assistants	3,900	3,900
Maintenance, Equipment and Travel	12,500	8,000
	\$ 68,100	65,500

PETROLEUM ENGINEERING

Professor

W. L. Ducker (Head) (12 months)	8,000	8,000 (a)
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Assistant Professor

Paul S. Johnston	3,600	3,600
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(a) \$2000 reimbursable 100% from Petroleum Engineering Funds, Texas Technological College Foundation.

PETROLEUM ENGINEERING (continued)

	<u>1949-50</u>	<u>1950-51</u>
Instructor		
Philip Johnson	\$ 3,200	3,200
Student Assistants	1,200	1,200
Maintenance, Equipment and Travel	15,400	10,000
	\$ 31,400	26,000

TEXTILE ENGINEERING

Professor		
L. E. Parsons (Head)	\$ 5,600	5,600
Associate Professor		
L. O. Bunton	4,200	4,200
Assistant Professor		
Stuart F. Shafter	3,400	3,400
Secretary		
Mrs. C. LeMond	1,500	1,500
Mechanician (12 months)		
A. F. Klous	3,000	3,000
Student Assistants	600	600
Maintenance, Equipment and Travel	1,500	1,500
	\$ 19,800	19,800

OFFICE OF THE DEAN OF ENGINEERING (12 months)

	<u>1949-50</u>	<u>1950-51</u>
Dean of Engineering	\$ 7,600	7,600
Secretary		
Georgina Conner	\$ 2,500	2,500
Stenographer		
	1,620	1,800
Student Assistants	500	500
Maintenance, Equipment and Travel	1,700	1,500
	\$ 13,920	13,900

2. RESIDENCE INSTRUCTION

DIVISION OF HOME ECONOMICS

(All salary appropriations are for nine months-September 15-June 15--unless otherwise specified. All maintenance appropriations are for twelve months--September 1-August 31--unless otherwise noted).

APPLIED ARTS

	<u>1949-50</u>	<u>1950-51</u>
Professor		
Martye Poindexter (Head)	\$ 5,200	5,200
Assistant Professor		
Ethel J. Beitler	3,400	3,400
Troy A. Lockard	3,400	3,400
Instructor		
Quepha Rawls	2,700	
Kate Ellen Rogers		3,100
Student Assistants	500	100
Maintenance, Equipment and Travel	1,200	1,000
	\$ 16,400	16,200

CHILD DEVELOPMENT AND FAMILY RELATIONS

Professor		
Sannie Callan (Head)	\$ 5,200	5,200
Assistant Professor		
Mrs. Winnifred G. Gifford	3,400	
		3,400

CHILD DEVELOPMENT AND FAMILY RELATIONS (continued)

Instructor	<u>1949-50</u>	<u>1950-51</u>
Mrs. Billie Caskey	\$ 2,800	
Mrs. Winnifred Gifford		2,800
Student Assistants	400	400
Maintenance, Equipment and Travel	400	400
	\$ 12,200	12,200

CLOTHING AND TEXTILES

Professor		
Mabel D. Erwin (Head)	\$ 5,500	5,500
Associate Professor		
Edna W. Buster	4,000	4,000
Assistant Professor		
Lila A. Kinchen	3,500	3,500
Ellen Wright	3,400	3,400
Instructor		
Imogean McMurray	3,000	3,000
Teaching Fellows and Graduate Assistants	1,000	500
Student Assistants	500	500
Maintenance, Equipment and Travel	3,000	2,500
	\$ 23,900	22,900

FOODS, NUTRITION AND INSTITUTIONAL MANAGEMENT

	<u>1949-50</u>	<u>1950-51</u>
Professor		
Jonnie Michie (Head)	\$ 5,200	5,200
Associate Professor		
Mina W. Lamb	4,200	4,200
Mayme Twyford	4,000	4,000
Assistant Professor		
Martha Buttrill	3,500	3,500
Instructor		
Fay Hattox	3,000	3,000
Shirley Schulz (Part-time)	1,500	1,500 (a)
Teaching Fellows and Graduate Assistants	700	700
Student Assistants	350	350
Housekeeper (Half-time)	810	810 (b)
Maintenance, Equipment and Travel	4,000	4,000
	\$ 27,260	27,260

HOME ECONOMICS EDUCATION

Professor		
Vivian J. Adams (Head)	\$ 5,200*	5,200*
Associate Professor		
Geraldine Clewell	4,000*	4,000*

(a) Also Dietitian Women's Dormitory IV.

(b) Receives \$810 for part-time employment
(Maintenance of Buildings Custodial).

*Reimbursable 50% by Texas State Board for
Vocational Education.

HOME ECONOMICS EDUCATION (continued)

	<u>1949-50</u>	<u>1950-51</u>
Assistant Professor		
Doris Nesbitt (12 months)	\$ 4,800*	4,800*
Secretary (12 months)		
Mrs. Wilma Taylor	2,000*	2,000*
Teaching Fellows and Graduate Assistants	432*	432*
Student Assistants	350*	350*
Maintenance, Equipment and Travel	1,000*	1,000*
	\$ 17,782	17,782

*Reimbursable 50% by Texas State
Board for Vocational Education.

HOME ECONOMICS EDUCATION (Teacher Training)

Instructor		
Martha Graves (12 months)	\$ 4,000**	4,000**
Maintenance (Travel)(12 months)	500**	500**
	\$ 4,500	4,500

**Reimbursable 83.32% by Texas State
Board for Vocational Education.

HOME MANAGEMENT

Associate Professor		
Lola M. Drew	\$ 4,000	4,000
Student Assistants	135	135
Maintenance, Equipment and Travel	400	400
	\$ 4,535	4,535

OFFICE OF THE DEAN OF HOME ECONOMICS
 (12 months)

	<u>1949-50</u>	<u>1950-51</u>
Dean		
(a) Margaret W. Weeks	\$ 7,600	7,600
Secretary		
Verda M. Marshall	2,200	2,200
Student Assistants	500	500
Maintenance, Equipment and Travel	900	900
	\$ 11,200	11,200

(a) Also Professor of Nutrition and
 Head Department of Home Management.

AIR AND MILITARY SCIENCE AND TACTICS

(12 months)

	<u>1949-50</u>	<u>1950-51</u>
Military Property Custodian		
Joseph C. Flynt	\$ 3,000	3,000
Stenographer		
_____	1,800	1,800
Student Assistants	1,200	1,200
Maintenance, Equipment and Travel	700	700
	<u> </u>	<u> </u>
	\$ 6,700	6,700

GRADUATE DIVISION

(12 months)

	<u>1949-50</u>	<u>1950-51</u>
Dean		
W. B. Gates	\$	5,300 (a)
Secretary		
_____	2,400	2,400
Maintenance, Equipment and Travel	400	400
	<u> </u>	<u> </u>
	\$ 2,800	8,100

(a) Also Professor of English at a salary
of \$2,700 (12 months).

3. MUSEUM

(12 months)

	<u>1949-50</u>	<u>1950-51</u>
Director of Museum		
W. C. Holden	\$ (8,000)	(8,000) (a)
Archaeologist		
Jean Quinn	2,700	2,700
Paleontologist (Half-time)		
_____	1,800	
Technician		
_____	1,500	
Student Assistants	1,200	
Secretary and Receptionist		2,400
Student Assistants and Technical Help		2,100
Maintenance, Equipment and Travel	15,000	15,000
	<u> </u>	<u> </u>
	\$ 22,200	22,200

(a) Paid from budget of History, Anthropology and Sociology (Professor and Head of this Department); also Dean of Graduate Studies.

4. LIBRARY
(12 months)

	<u>1949-50</u>	<u>1950-51</u>
Librarian		
R. C. Janeway	\$ 6,000	\$ 6,000
Assistant Librarian		
James E. Platz	4,000	4,000
Assistant Circulation Librarian		
		3,000
Reference Librarian		
Sibyl Pirtle Morrison	3,200	3,200
Assistant Reference Librarian		
Katharine Bridges	2,900	2,900
Head Cataloguer		
Pauline Bain Brittain	3,200	3,200
Assistant Cataloguer		
Edna P. Cole	3,000	3,000
Joyce Bell	2,800	2,800
Order Librarian		
Mary Catherine Lauderdale	3,300	3,300
Documents and Serials Librarian		
Ferrelline Tucker	2,800	2,800
Reserve Librarian		
Beryl A. Reid	2,800	2,800
Secretary		
Avis M. Hinkle	2,400	2,400

<u>LIBRARY</u> (continued)	<u>1949-50</u>	<u>1950-51</u>
Circulation Clerk		
Jane Summers	\$ 2,220	\$ 2,220
Mollie Hollar	2,000	
Reference Clerk		
Gladys Cooper	2,220	2,220
Cataloging Clerk		
Joan Flynt	1,900	1,900
Betty Johnson	1,900	1,900
Order Clerk		
Helen Messick	2,220	2,220
Mary Booh	2,000	2,000
Martha Arrant	2,000	2,000
Narcidell Hoppe	1,900	1,900
Jean Green	900	1,900
Documents and Serials Clerk		
Mary Nell Rimar	1,900	1,900
Mattie Holland	1,900	1,900
Reserve Clerk		
Ola Faye Hendrickson	2,000	2,000
Engineering Library Clerk		
Charlotte Brand	2,160	2,160
Student Assistants	7,500	7,500
Maintenance, Equipment and Travel	10,000	10,000
Books, Periodicals and Binding	50,000	65,000
	\$131,120	\$148,120

5. PHYSICAL PLANT
(12 months)

	<u>1949-50</u>	<u>1950-51</u>
<u>OFFICE OF THE ARCHITECT AND</u> <u>CONSTRUCTION SUPERVISOR</u>		
Architect and Construction Supervisor		
W. Russell Hedrick	\$ 5,600	5,600 (a)
Maintenance, Equipment and Travel		300
	\$ 5,600	5,900
 <u>MAINTENANCE OF BUILDINGS AND BUILDING</u> <u>EQUIPMENT</u>		
Superintendent of Buildings and Building Equipment		
George B. Long	\$ 4,200	4,200
Assistant to Superintendent of Buildings and Building Equipment		
S. B. Collins	2,100	2,100
Cabinet Maker		
A. H. J. Stahl	3,300	3,300
Carpenter		
Roy Lee Taylor	2,400	2,400
W. A. Everett	2,400	2,400
R. L. Towles	2,400	2,400
Painter		
G. W. Hartin	3,000	3,000
C. F. Miller	2,700	2,700
Painter's Helper		
	1,740	1,740

(a) (Plus \$600 from PanTech Farms Wheat Storage Budget.)

MAINTENANCE OF BUILDINGS AND BUILDING EQUIPMENT (continued)

	<u>1949-50</u>	<u>1950-51</u>
Truck and Tractor Mechanic		
J. L. Feazell	\$ 3,000	3,000
Night Watchman		
John E. Gordon	2,400	2,400
Locksmith		
James McDonald	2,100	2,400
J. H. Grimsley (Assistant)	1,800	1,800
Truck Driver		
J. F. Brecheen	1,860	1,860
Laborer		
Jerry E. Copeland	1,740	1,740
B. J. Haltzclaw	1,740	1,740
Newt J. Estes	1,740	1,740
Supervisor of Mechanics		
O. H. Wilson	3,200	3,200
Electrician		
Herbert McAnear	2,400	2,400
Plumber		
Clint Moore	2,400	2,400
Maintenance Helper		
Ralph Muniz	2,100	2,100
Clyde P. Perkins	2,100	2,100
Terry Campbell	2,100	2,100
Maintenance, Equipment and Travel	25,000	25,000
	\$ 79,920	80,220

CARE AND MAINTENANCE OF GROUNDS

	<u>1949-50</u>	<u>1950-51</u>
Landscape Architect		
Elo J. Urbanovsky	\$	3,200 (a)
Superintendent		
William J. Gosdin	3,600	3,900
Salaries	23,700	23,100
Maintenance, Equipment and Travel	50,000	33,000
	77,300	63,200

POWER PLANT OPERATION

Chief Boiler Operator		
Olan R. Downing	\$ 3,000	3,000
Boiler Operator		
J. B. Downing	2,700	2,700
Harvie Downing	2,700	2,700
J. L. Dawson	2,700	2,700
Maintenance, Equipment and Travel	50,000	50,000
	\$ 61,100	61,100

CUSTODIAL AND BUILDING OPERATION SERVICE

Supervisor of Custodians		
Charles Libby	3,200	3,400
Custodians (Salaries)	75,000	73,000
Maintenance, Equipment and Travel	30,000	30,000
	\$ 108,200	106,400

(a) Also \$3200 from Plant Industry Department
Budget (Professor of Plant Industry).

6. RESEARCH

(12 months)

RESEARCH1949-501950-51

\$27,250

\$27,250

PANTECH FARMS BUDGET, 1950-51

<u>PANTECH FARMS (12 months)</u>	<u>1949-50</u>	<u>1950-51</u>
Director of Farms		
W. L. Stangel	\$ 1,500	\$ 750 (a)
Farm Manager		
J. P. Smith	4,950	4,800 (b)
Animal Husbandman		
L. A. Maddox, Jr.	3,000	3,300
Agronomist		
	3,000	3,000
Bookkeeper, Clerk, and Secretary		
Mrs. Helen M. Lasher	1,800	1,800 (c)
Herdsman		
		2,400
Fireman and Farm Shop Worker		
R. J. Moore	2,400	1,200 (d)
Mechanic		
Carl E. Adcock	2,400	1,800 (e)
Maintenance Foreman		
Troy W. Dowlen	2,400	1,650 (f)

- (a) To receive an additional \$750 from PanTech Wheat Storage Budget.
 (b) To receive an additional \$1,800 from PanTech Wheat Storage Budget.
 (c) To receive an additional \$600 from PanTech Wheat Storage Budget.
 (d) To receive an additional \$1,200 from PanTech Wheat Storage Budget.
 (e) To receive an additional \$600 from PanTech Wheat Storage Budget.
 (f) To receive an additional \$1,650 from PanTech Wheat Storage Budget.

PANTECH FARMS (continued)

	<u>1949-50</u>	<u>1950-51</u>
Maintenance Worker		
Arthur V. Capps	\$ 2,400	\$ 1,200 (g)
R. W. Crawford	2,400	1,200 (h)
Clarence B. Bowles	1,620	1,200 (i)
L. A. Terbush	2,400	1,200 (j)
Maintenance	63,132.50	46,710
	\$93,402.50	\$72,210

- (g) To receive an additional \$1,200 from PanTech Wheat Storage Budget.
(h) To receive an additional \$1,200 from PanTech Wheat Storage Budget.
(i) To receive an additional \$1,200 from PanTech Wheat Storage Budget.
(j) To receive an additional \$1,200 from PanTech Wheat Storage Budget.

PLAN OF OPERATION AND BUDGET DETAIL

1950-51 Fiscal Year
PanTech Farms
Texas Technological College

I. Personnel

- A. Director
- B. Farm Manager
- C. Bookkeeper, Clerk and Secretary
- D. Animal Husbandman
- E. Herdsman
- F. Agronomist
- G. Mechanic
- H. Maintenance Foreman
- I. Maintenance Worker
- J. Maintenance Worker
- K. Maintenance Worker
- L. Maintenance Worker
- M. Fireman and Farm Shop Worker

II. Land

A. Tillable			
1. Cooperator Plan (12)	5463.4 acres	-PMA Figures	
2. Texas Tech	3859.6	-PMA Figures	
3. Cooperators (cash lease), (3)	<u>245.</u>	-Estimated	
Total, tillable			9568
B. Grass			
1. Cooperators (cash lease), (3)	425. acres	-Estimated	
2. Texas Tech	<u>4651.</u>	-Estimated	
Total Grass			5076
C. Unusable			
1. Cooperators (3)	436. acres	-Estimated	
2. Texas Tech	<u>1012.</u>	-Estimated	
Total, unusable			<u>1448</u>
D. Grand total, all land			16,092 acres

III. Budget

- A. Anticipated Expenses
 - 1. Salaries
 - a. W. L. Stangel, Director of Farms \$ 750.00*
 - b. J. P. Smith, Farm Manager 4,800.00*
 - c. Mrs. Helen M. Lasher, Bookkeeper, Clerk and Secretary 1,800.00*

* Salaries are to be supplemented from wheat storage budget.

Plan of operation, 1950-51, PanTech Farms (continued)

d.	L. A. Maddox, Jr., Animal Husbandman	\$3,300.00	
e.	_____ , Herdsman	2,400.00	
f.	_____ , Agronomist	3,000.00	
g.	C. E. Adcock, Mechanic	1,800.00*	
h.	T. W. Dowlen, Maintenance Foreman	1,650.00*	
i.	A. V. Capps, Maintenance Worker	1,200.00*	
j.	R. W. Crawford, Maintenance Worker	1,200.00*	
k.	C. B. Bowles, Maintenance Worker	1,200.00*	
l.	L. A. Terbush, Maintenance Worker	1,200.00*	
m.	R. J. Moore, Fireman and Farm Shop Worker	1,200.00*	
	Total		\$25,500.00

* Salaries are to be supplemented from wheat storage budget.

NOTE: All salaried personnel will be furnished houses rent free, but will pay \$15.00 per month for the use of electricity, gas and water.

2. Maintenance and Operation

a. Maintenance Charged to Farms Account

(1)	Utilities	\$10,000.00	
(2)	Equipment and supplies	1,000.00	
(3)	Repairs and Replacements	2,000.00	
	Total		13,000.00

b. Livestock Expenses

(1)	Miscellaneous Day Labor	\$ 3,000.00	
(2)	Fuel and Oil	660.00	
(3)	Supplemental Feeds	3,000.00	
(4)	Livestock Purchases		
	(a) Herd Bulls (2)	1,000.00	
	(b) Rams (4)	200.00	
	(c) Brood Sows (10)	750.00	
	(d) Boars (1)	100.00	
	(e) Saddle Horses (2)	300.00	
(5)	Livestock Equipment	500.00	
(6)	Fence Improvement		
	(a) Sheep Fence	500.00	
	(b) Hog Fence	500.00	
	(c) Cattle Fence	500.00	
	(d) New Corrals	500.00	
	(e) Feed Pens for Bull Progeny Research	500.00	
	Total		12,010.00

Plan of Operation, 1950-51, PanTech Farms (continued)

c.	Crop Production Expenses		
(1)	Miscellaneous Day Labor	\$ 5,000.00	
(2)	Fuel and Oil	5,000.00	
(3)	International Harvester Equipment Leased	2,500.00	
(4)	Certified Seed for Pure Seed Research, 500 bu.	1,500.00	
(5)	Equipment Repairs and Replacements	2,000.00	
(6)	Noxious Weed Research	600.00	
	Total		\$16,600.00
d.	General Expenses		
(1)	Petty Cash Account	\$ 3,600.00	
(2)	Travel - Director, Farm Manager, Animal Husbandman, Maintenance Foreman	1,000.00	
(3)	Office Supplies	300.00	
(4)	Library	200.00	
	Total		<u>5,100.00</u>

TOTAL ANTICIPATED EXPENSES \$72,210.00

B. Anticipated Income

1.	Maintenance Income		
a.	House Rental	\$ 6,500.00	
b.	Pantex Village, Water & Sewerage	3,600.00	
c.	Pantex Village, Gas	3,600.00	
d.	Power & Lights, Grain Companies	2,400.00	
	Total		\$16,100.00
2.	Livestock income		
a.	Cattle Sales	\$ 6,000.00	
b.	Sheep Sales	4,500.00	
c.	Wool	1,900.00	
	Total		\$12,400.00
3.	Sale of Crops		
a.	Cooperators Wheat, 10,600 bu. (1/3 of 3,240 acres of 10 bu. wheat @ \$1.25 per bu.)	\$13,250.00	
b.	Texas Tech Wheat, 22,800 bu. (2,280 acres of 10 bu. wheat @ \$1.25 per bu.)	28,500.00	
c.	Wheat Pasture	5,000.00	
d.	Cooperators Grain Sorghums (1/3 of 900 acres @ \$9.00 per acre)	2,700.00	
e.	Texas Tech Grain Sorghums (600 acres @ \$9.00 per acre)	5,400.00	
f.	Other Crops - (Barley and Oats)	2,000.00	
g.	Cash Lease, disposal area	1,001.25	
	Total		<u>\$57,851.25</u>

TOTAL ANTICIPATED INCOME \$86,351.25

PLAN OF OPERATION AND BUDGET DETAIL
1950-51
PanTech Farms Wheat Storage
(12 months)

I. Anticipated Expenses

A. Administrative Costs - Including Supplemental Salaries

1.	W. L. Stangel, Director of Farms	\$ 750.00	(a)
2.	J. P. Smith, Farm Manager	1,800.00	(b)
3.	Mrs. Helen M. Lasher, Bookkeeper, Clerk and Secretary	600.00	(c)
4.	C. E. Adcock, Mechanic	600.00	(d)
5.	R. J. Moore, Fireman and Farms Shop Worker	1,200.00	(e)
6.	T. W. Dowlen, Maintenance Foreman	1,650.00	(f)
7.	A. V. Capps, Maintenance Worker	1,200.00	(e)
8.	R. W. Crawford, Maintenance Worker	1,200.00	(e)
9.	C. B. Bowles, Maintenance Worker	1,200.00	(e)
10.	L. A. Terbush, Maintenance Worker	1,200.00	(e)
11.	W. R. Hedrick, Architect	600.00	(g)
Total		<u>\$12,000.00</u>	

B. Maintenance Charged to Wheat Storage

1.	Repairs to Buildings, igloos and warehouses, including labor	\$10,000.00	
2.	Fire prevention - mowing, building fire lanes, weed control	6,000.00	
3.	Transportation costs for workers, including fuel and oil	3,000.00	
4.	Zone fence maintenance	2,000.00	
5.	Perimeter fence maintenance to help prevent theft	1,000.00	
6.	Incidentals	1,000.00	
7.	Road Repair	4,000.00	
Total		<u>\$27,000.00</u>	

TOTAL ANTICIPATED EXPENSES \$39,000.00

II. Anticipated Wheat Storage

A. Income

1.	Igloo Rentals	\$ 1,000.00	
2.	Warehouse Rentals	39,000.00	
Total		<u>\$40,000.00</u>	

TOTAL ANTICIPATED WHEAT STORAGE \$40,000.00

- (a) To receive an additional \$ 750.00 from PanTech Farms Budget.
- (b) To receive an additional \$4,800.00 from PanTech Farms Budget.
- (c) To receive an additional \$1,800.00 from PanTech Farms Budget.
- (d) To receive an additional \$1,800.00 from PanTech Farms Budget.
- (e) To receive an additional \$1,200.00 from PanTech Farms Budget.
- (f) To receive an additional \$1,650.00 from PanTech Farms Budget.
- (g) Receives additional salary from Office of the Architect and Construction Supervisor.

BUDGET SUMMARY

I. Anticipated Expenses

A. Salaries

1. PanTech Farms	\$25,500.00
2. PanTech Farms Wheat Storage	<u>12,000.00</u>

Total	\$37,500.00
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B. Maintenance

1. PanTech Farms	\$46,710.00
2. PanTech Farms Wheat Storage	<u>27,000.00</u>

Total	<u>\$73,710.00</u>
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TOTAL ANTICIPATED EXPENSES	\$111,210.00
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II. Anticipated Income

A. PanTech Farms	\$86,351.25
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B. PanTech Farms Wheat Storage	<u>40,000.00</u>
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Total	<u>\$126,351.25</u>
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TOTAL ANTICIPATED INCOME	\$126,351.25
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EXTENSION DIVISION

(12 months)

	<u>1949-50</u>	<u>1950-51</u>
<u>ESTIMATED INCOME</u>		
Free balance carried forward from 1949-50	\$ 9,000	
Fees (1950-51)	41,000	
Total Estimated	\$ 50,000	
<u>ESTIMATED EXPENDITURES</u>		
<u>Salaries</u>		
Director		
J. H. Millikin	\$ 4,800	4,800
Film Librarian and Teacher (9 months)		
R. L. Davidson	3,600	3,600
Administrative Secretary		
	2,100	2,400
Secretary (Correspondence Study Department)		
Mary E. Edmunds		1,800
Secretary (Visual Instruction Department)		
Mrs. Mary Lee McClendon	1,800	1,800
Filing Clerk		
Mrs. Euleta H. Stockard	1,800	1,800
Typist		
	1,500	
Office Clerk (One-half time)	720	
Films Assistant		
	720	720
	17,040	16,920

EXTENSION DIVISION (continued)

	<u>1949-50</u>	<u>1950-51</u>
<u>Other Expenditures</u>		
Fees to Examiners	750	750
Fees to Instructors	15,000	16,000
Travel Expenses	1,500	1,000
Associational Memberships	105	105
Repairs and Replacements (Office)	500	500
Printing and Office Supplies	1,000	1,000
Telephone, Telegraph, Express and Freight	155	155
Postage	750	1,000
Furniture, Equipment and New Films	2,200	1,200
Books and Periodicals	1,000	1,000
Building, Improvements and Repairs	1,000	500
Contingency	1,500	870
	<u>25,460</u>	<u>24,080</u>
	\$ 42,500	41,000
Carry over to year 1951-52		9,000
		<u>\$ 50,000</u>

INTERCOLLEGIATE ATHLETICS1950-51
(12 months)

ESTIMATED INCOME

\$ 185,650

EXPENSES

SalariesAthletic Director's Office

Athletic Director

Morley Jennings \$ 2,000 (a)

Business Manager

Jimmie Wilson 4,800

Secretary and Stenographer

Mahota Ross 1,050 (b)

Caretaker

Orville Northington 2,400

Groundkeeper (Part-time)
Employed by week

750

Publicity

Bob Rutland 900 (c)

\$ 11,900

- (a) Plus \$5,500 from Physical Education for Men Budget.
 (b) Plus \$1,050 from Physical Education for Men Budget.
 (c) Plus \$2,300 from Department of Journalism Budget.

INTERCOLLEGIATE ATHLETICS (continued)

EXPENSES (continued)

Salaries (continued)Coaching Staff

Head Football Coach

J. O. Morgan \$ 8,000

Head Basketball Coach and
Assistant Football Coach

Polk Robison 1,000 (d)

Assistant Football Coach

G. B. Morris 1,600 (e)

Head Track and Assistant
Football Coach

Tipp Mooney 4,800

Freshman Coach

Carl Mulleneaux 4,500

Student Assistants 28,560

\$ 48,460Maintenance, Equipment and Travel

Football 88,650

Basketball 5,675

Track 3,725

Tennis 1,140

Golf 885

(d) Plus \$4,000 from Physical Education for Men Budget.

(e) Plus \$3,400 from Physical Education for Men Budget.

INTERCOLLEGIATE ATHLETICS (continued)EXPENSES (continued)Maintenance (continued)

Tennis	\$ 600	
Office Expense	2,000	
Traveling Expense	3,940	
Dues	510	
		\$107,125

Stadium Bonds

Payment to Clifford B. Jones	5,000	
Interest on other loans	2,850	
Principal Payment	10,000	
		17,850

TOTAL EXPENSE

\$185,335

ESTIMATED BALANCE

\$ 315

TEXAS TECH COLLEGE BOOKSTORE

(12 months)

	<u>1949-50</u>	<u>1950-51</u>
Manager		
W. C. Cole	\$ 4,500	4,500 (a)
Assistant Manager		
Ellis R. Forman	4,200	4,200
Secretary		
Norma Caldwell	2,310	2,310
Bookkeeper for Veteran Accounts		
Mrs. Jenita Duggan	1,980	2,100
Cashier		
Mrs. Jaxsie Norwood	1,920	2,000
Manager of Textbook Department		
Ralph E. McCormack	3,400	3,600
Receiving Department		
H. C. Stanley	2,900	2,900
Sales		
Opal Foster (In Charge of Personnel)	1,980	2,100
Betty Rhodes	1,620	1,620
Katholeen Hale	1,620	1,620
Ruth Walrath	1,620	1,620
Joy Dyer	1,500	1,500
Evelyn Ervin	1,500	1,500

(a) Plus 1% of Net Sales as Commission.

TEXAS TECH COLLEGE BOOKSTORE (continued)

	<u>1949-50</u>	<u>1950-51</u>
Sales		
Dorothy McCarty	\$ 1,500	1,500
Jerry Ingle	1,500	1,500
	1,440	1,500
Extra Sales People at the beginning of each new semester	700	600
Student Assistants	800	800
Sales-Lunch Counter		
Mrs. Laura May McGee	1,500	1,620
	<u>\$ 38,490</u>	<u>39,090</u>

TEXAS TECH PRESS

(12 months)

	<u>1949-50</u>	<u>1950-51</u>
Manager		
Wayne Kittley	\$ 4,000	4,000
Labor	17,250	16,950
Stock and Supplies	12,000	11,240
Repairs to Equipment and Building	500	500
Express, Postage, Telephone, Etc.	105	115
Office Expense, Books, Periodicals	100	100
Travel Expense	50	50
Reserve for Depreciation	3,000	3,000
	\$ 37,005	35,955

STUDENT HEALTH SERVICE

(12 months)

	<u>1949-50</u>	<u>1950-51</u>
Professor and Director (10 months)		
Dr. Embree R. Rose	\$ 8,000	8,000
College Physician (11 months)		
Dr. Frederick P. Kallina	7,200	7,800
Day Supervisor (Registered Nurse)		
_____	3,600	3,000
Night Supervisor (Registered Nurse)		
_____	2,580	3,000
Registered Nurse (Clinic)		
_____	2,700	2,640
Registered Nurse (Clinic)(9 months)		
_____	1,890	1,980
Registered Nurse (Relief)		
_____	2,700	2,640
Registered Nurse (General or 2 Nurses Aides)		
_____	2,700	2,640
Registered Nurse (General)(9 months)		
_____		1,980
Registered Nurse (Half-time)(9 months)		
_____	945	990
Nurse's Aide		
_____	1,320	1,440
Nurse's Aide		
_____	1,320	1,440

STUDENT HEALTH SERVICE (continued)

	<u>1949-50</u>	<u>1950-51</u>
Nurse's Aide		
_____	\$ 1,320	1,440
Nurse's Aide		
_____	1,380	1,320
Registered Medical Technologist		
_____	2,520	3,000
Secretary and Relief Laboratory Technician		
_____	2,520	2,400
Kitchen Help		
_____	5,340	5,565
Housekeeping Help		
_____	1,200	1,200
Student Assistants		
	1,260	870
Extra Help as Needed (Doctors, Nurses, Aides, Cooks, etc.)	3,000	2,500
Maintenance, Equipment and Travel		
	30,000	21,885
	<u>\$ 83,495</u>	<u>77,730</u>

ESTIMATED INCOME
(12 months)

Reimbursable 100% by an Allocation from the Student Health Activity Fees.

From the two long sessions	(5,000 x \$6.00 x 2)	60,000
From the two summer sessions	(2,250 x \$3.94 x 2)	17,730
		<u>77,730</u>
TOTAL ESTIMATED INCOME		\$ 77,730

DORMITORY SYSTEMS
(12 months)

	<u>1949-50</u>	<u>1950-51</u>
Estimated Income	\$ 1,350,000	\$ 1,300,000.00
Social Supervision	94,500	80,917.80
Estimated Amount Available for Operation	<u>1,255,500</u>	<u>1,219,082.20</u>

ESTIMATED EXPENSE:

Administrative

Director of Food Service

Zoe Harris	6,500	6,500 (1)
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Assistant to Director

	3,060	3,060 (2)
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Stenographer

Maxine Gatlin	1,800	1,800 (2)
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	<u>11,360</u>	<u>11,360</u>
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Office of Room Reservations:

Supervisor

Hubert Burgess	4,200	4,200
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Cashier

William H. Crutcher	3,300	3,300
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(1) Plus room and board

(2) Plus lunch

DORMITORY SYSTEMS (continued)Office of Room Reservations
(continued)1949-501950-51

Assistant Cashier

Rowena Walker

\$ 1,800 \$ 1,920

Stenographer

Billie Jane Johnson

1,620 1,800

10,920

11,220Maintenance and Cleaning

Chief Engineer

H. L. Woolverton

3,200 3,200 (1)

Electrician

M. G. Roberts

2,900 2,900 (2)

General Repairman

A. J. Mears

2,700 2,700 (2)

Maintenance Man

Alfred Lynch

2,700 2,700 (2)

Head Housekeeper

Bonnie Norwood

2,220 2,220 (2)

Maids or Janitors (30)

40,000 44,640 (2)

Mail Carrier

1,000 1,000 (2)

54,720

59,360

(1) Plus room and board

(2) Plus lunch

<u>DORMITORY SYSTEMS (continued)</u>	<u>1949-50</u>	<u>1950-51</u>
<u>Dining Room and Kitchen</u>		
<u>Dietitian</u>		
Mildred B. Tunnell	\$ 3,144	\$ 3,144 (3)
Dean Traylor	1,530*	
Mary Lu Jobson	3,060	3,060 (1)
Margaret R. Birkman	3,060	3,060 (1)
Miriam M. Curry	2,580	2,580 (3)
Modena R. Noles	2,520	2,520 (3)
Lorene Little	2,100	2,400 (1)
Shirley F. Schulz	2,200	2,200 (1) (4)
Jimelene Laman	2,100	2,100 (1)
		2,100 (1)
Student Help (Dining Room)	60,000	56,300
Kitchen Employees	119,520	123,600 (5)
	<u>201,814</u>	<u>203,064</u>
	TOTAL SALARIES	\$ 285,004
<u>Food</u>	540,000	525,000
<u>Utilities and Telephone</u>	30,000	47,000
<u>Insurance</u>	7,680	7,680

- * 12 months' salary \$3,060, resigned Feb. 28, 1950.
- (1) Plus room and board
- (3) Plus room and board for self and husband
- (4) Plus \$1,500 as Part-time Instructor in Foods and Nutrition
- (5) Plus meals

DORMITORY SYSTEMS (continued)

	<u>1949-50</u>	<u>1950-51</u>
<u>Office Supplies and Postage</u>	\$ 1,000	\$ 2,500
<u>Laundry</u>	8,000	9,000
<u>Repairs and Replacements</u>	40,000	48,000
<u>Dining Room and Kitchen Supplies</u>	15,000	22,000
<u>Janitorial Supplies</u>	14,000	10,000
<u>Car Expense</u>	500	500
<u>Travel</u>	300	300
Interest and Bond Retirement	296,800	163,320
	953,280*	835,300
GRAND TOTAL		\$ 1,120,304

*Grand Total 1949-50 \$1,232,094

DORMITORY SUPERVISION

	<u>1949-50</u>	<u>1950-51</u>
Income	\$ 94,500	\$ 80,917.80
Expenditures	78,700	80,917.80
Balance	\$ 15,800	\$ 0

Budget
Office of the Dean of Women
Dormitory System
1950-51
(Includes Summer Session)

Salaries

No.	Title	Per Mo. Each	No. of Months	Yearly Each	Total
1	Assistant to the Dean of Women, Supervisor of Dormitory System, and Counselor	\$ 300	10	\$ 3,000	\$ 3,000
3	Social Directors	135	12	1,620	
	Apartment & Meals	67.50	12	810	
				<u>2,430</u>	7,290
3	Counselors	200	10	2,000	
	Room, private bath and meals	67.50	10	675	
				<u>2,675</u>	8,025
15	Student Counselors	60	9	540	8,100

Switchboard Charges

Drane Hall	42.90	12	514.80	
Women's Dormitory 7/3	42.50	12	510.00	
Women's Dormitory 7/4	42.50	9	<u>382.50</u>	
				1,407.30

Telephones

2 private lines to social directors' apartments	6.00	12	72	144
1 private line to social director's apartment	6.00	9	54	54

Budget for Office of the Dean of Women
Dormitory System, 1950-51 (continued)

No.	Title	Per Mo. Each	No. of Months	Yearly Each	Total
<u>Travel</u>					\$ 200
<u>Social Program</u>					
3	Dormitories - \$100 per dormitory per long semester				600
<u>Office Supplies</u>					
3	Dormitories (includes long distance telephone charges and telegrams)				550
<u>Office Equipment</u>					
2	Desk Lamps @ \$17.50				35
Grand Total					\$ 29,405.30

Budget
Office of the Dean of Men
Dormitory System
1950-51

Salaries

No.	Title	Per Mo. Each	No. of Months	Yearly Each	Total
2	Supervisors, Doak Hall & Men's IV Apartment & Meals	\$ 350 135	9 9	\$ 3,150 1,215 \$ 4,365	\$ \$ 8,730
1	Supervisor, Men's III Apartment & Meals	300 135	9 9	2,700 1,215 \$ 3,915	\$ 3,915
1	Supervisor, Sneed Hall Apartment & Meals	300 135	9 9	\$ 2,700 1,215 \$ 3,915	\$ 3,915
1	Supervisor, West Hall Apartment & Meals	250 135	9 9	\$ 2,250 1,215 \$ 3,465	\$ 3,465
5	Counseling rooms, 1 in each dormitory	30	12	\$ 360	\$ 1,800
30	Wing Counselors	60	9	540	\$ 16,200
1	Secretary --- to serve all 5 men's dormitories, to handle all correspond- ence between supervisors and students' parents, the college offices (Dean of Men's Office, Infirmary, Academic Deans' offices), and do the filing in the five offices.	183.33	12	\$ 2,200	\$ 2,200
5	Assistants to the super- visors, one in each dormitory	90	9	810	\$ 4,050

Office of the Dean of Men---Dormitory System (continued)Travel

Attendance of Supervisors
at Texas Meeting of Deans
and Advisors of Men \$ 200

Social Program

Five Dormitories 1,000

Office Supplies, Equipment, Furnishings 1,500

TOTAL \$ 46,975

SUMMER SCHOOL 1951

2	Supervisors, Men's					
	Dormitories	350	$1\frac{1}{2}$	\$ 525	\$ 1,050	
	Apartment and Meals	135	$1\frac{1}{2}$	202.50	405	
				<u>727.50</u>	<u>1,455</u>	
1	Supervisor, Men's					
	Dormitory	300	$1\frac{1}{2}$	450	450	
	Apartment and Meals	135	$1\frac{1}{2}$	202.50	202.50	
				<u>652.50</u>	<u>652.50</u>	
6	Wing counselors	60	3	180	1,080	
6	Wing counselors	60	$1\frac{1}{2}$	90	540	
				<u>270</u>	<u>1,620</u>	
2	Assts. to Supervisors	90	3	270	540	
2	Assts. to Supervisors	90	$1\frac{1}{2}$	135	270	
				<u>405</u>	<u>810</u>	

TOTAL \$ 4,537.50

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TEXAS TECHNOLOGICAL COLLEGE
Lubbock, Texas

SUMMER SCHOOL BUDGET, 1951

DIVISION OF AGRICULTURE

	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>Agricultural Economics</u>			
Professor			
E. L. McBride (Head)	\$ 900.00		\$900.00
Associate Professor			
A. L. Leonard (Acting Head, 2nd Term)		\$700.00	700.00
Assistant Professor			
David H. Pinson		600.00	600.00
Instructor			
Jack O. Ashworth	550.00		550.00
Total	\$ <u>1,450.00</u>	<u>\$1,300.00</u>	<u>\$2,750.00</u>

Agricultural Education

Professor

Ray L. Chappelle (Head)	Annual Salary	Annual Salary
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T. L. Leach	" "	" "
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Associate Professor

L. M. Hargrave	" "	" "
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SUMMER SCHOOL BUDGET, 1951

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	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>Animal Husbandry</u>			
Professor			
Ray C. Mowery (Head)	Annual Salary	Annual Salary	
W. L. Stangel	" "		
N. C. Fine	" "		
F. G. Harbaugh (& Veterinarian)	" "	" "	
Assistant Professor			
Stanley E. Anderson	\$ 600.00		\$ 600.00
Kirk B. Turner		\$ 600.00	600.00
Instructor			
Fred W. Boren		550.00	550.00
Total	<u>\$ 600.00</u>	<u>\$1,150.00</u>	<u>\$1,750.00</u>

Dairy Manufactures

Professor

J. J. Willingham (Head)	Annual Salary	Annual Salary	
L. G. Harmon	\$ 800.00		800.00
Total	<u>\$ 800.00</u>	<u></u>	<u>\$800.00</u>

Plant Industry

Professor

A. W. Young (Head)	Annual Salary	Annual Salary	
W. W. Yocum	\$ 800.00		\$800.00

Associate Professor

Cecil I. Ayers	700.00		700.00
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SUMMER SCHOOL BUDGET, 1951

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<u>Plant Industry (continued)</u>	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
Assistant Professor			
Judd Morrow	\$ 600.00		\$600.00
Archie W. Sullivan	600.00	\$600.00	1,200.00
Noel K. Peterson		600.00	600.00
Total	<u>\$2,700.00</u>	<u>\$1,200.00</u>	<u>\$3,900.00</u>
GRAND TOTAL, DIVISION OF AGRICULTURE	\$ 5,550.00	\$3,650.00	\$9,200.00

TEXAS TECHNOLOGICAL COLLEGE
Lubbock, Texas

SUMMER SCHOOL BUDGET, 1951

DIVISION OF ARTS AND SCIENCES

	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>Biology</u>			
Professor			
J. C. Cross (Head)	\$ 900.00	\$900.00	\$1,800.00
R. A. Studhalter		800.00	800.00
M. F. Landwer	800.00		800.00
Associate Professor			
Jesse Q. Sealey	700.00		700.00
Total	<u>\$2,400.00</u>	<u>\$1,700.00</u>	<u>\$4,100.00</u>

Chemistry and Chemical Engineering

Professor			
Joe Dennis (Head)	\$ 900.00		\$900.00
W. M. Craig	800.00		800.00
R. C. Goodwin		Annual Salary	
A. G. Oberg		800.00	800.00
W. M. Slagle (Acting Head, 2nd Term)		800.00	800.00
Assistant Professor			
Roger F. Detman	600.00		600.00
O. C. Southall	600.00		600.00

SUMMER SCHOOL BUDGET, 1951

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<u>Chemistry and Chemical Engineering (continued)</u>	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
Instructor			
Margret R. Stuart	\$ 550.00		\$550.00
Robert S. Hufstedler	450.00		450.00
Jewell Brock		\$450.00	450.00
Secretary			
	200.00	200.00	400.00
Total	<u>\$4,100.00</u>	<u>\$2,250.00</u>	<u>\$6,350.00</u>

Education

Professor

John S. Carrol (Head)	\$1,000.00	\$1,000.00	\$2,000.00
Doyle D. Jackson	900.00	900.00	1,800.00
Clyde Hill		1,000.00	1,000.00
Daniel W. Langston		900.00	900.00
R. E. Garlin		900.00	900.00
	900.00		900.00
Katherine Evans		900.00	900.00
Albert Barnett (Half-time)	400.00	400.00	800.00

Associate Professor

Lewis B. Cooper	700.00	700.00	1,400.00
Thomas B. Livingston	700.00	700.00	1,400.00
George Mecham	700.00	700.00	1,400.00

SUMMER SCHOOL BUDGET, 1951

<u>Education (continued)</u>	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
Assistant Professor			
R. L. Davidson	600.00	600.00	\$1,200.00
Donald McDonald	600.00	600.00	1,200.00
Instructor			
_____	500.00	500.00	1,000.00
Ted E. Edwards (Half-time)	250.00	250.00	500.00
Mildred Bettencourt	500.00		500.00
Student Teaching Service	750.00		750.00
Secretary			
_____	250.00	250.00	500.00
Total	<u>\$8,750.00</u>	<u>\$10,300.00</u>	<u>\$19,050.00</u>

English**Professor**

Truman W. Camp (Head)		\$850.00	\$850.00
Alan Gunn	\$800.00		800.00
Alan Strout	800.00		800.00

Associate Professor

Donald Murphy	700.00		700.00
Everett Gillis		700.00	700.00
Gussie Teague		700.00	700.00

SUMMER SCHOOL BUDGET, 1951

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<u>English (continued)</u>	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
Assistant Professor			
Harold White (Acting Head, 1st Term)	\$600.00		\$600.00
Mrs. Olga Carter		600.00	600.00
Roy Male		600.00	600.00
Instructor			
Mrs. Ruth Russell	500.00		500.00
Lola Beth Green	500.00		500.00
Mrs. Neva Gahring	450.00		450.00
Mrs. Ruth Wilson	450.00		450.00
Alma Wells		450.00	450.00
Estus Polk (Part-time)		200.00	200.00
Secretary (Part-time)			
	40.00	40.00	80.00
Total	<u>\$4,840.00</u>	<u>\$4,140.00</u>	<u>\$8,980.00</u>

Foreign Languages

Professor

Mrs. Eunice J. Gates (Acting Head 1st Term)	\$800.00	\$800.00
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Associate Professor

T. Earle Hamilton	700.00	700.00
Carl Henninger	700.00	700.00

Assistant Professor

Alfred B. Strehli (Acting Head, 2nd Term)	\$600.00	600.00
George R. Hamlett	600.00	600.00
F. Leon Reynolds	600.00	600.00

SUMMER SCHOOL BUDGET, 1951

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	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>Foreign Languages (continued)</u>			
Instructor			
Mrs. Scotti Mae Tucker		\$550.00	\$550.00
Mrs. Beatrice Alexander		500.00	500.00
Theodor Alexander		500.00	500.00
J. D. Sadler		500.00	500.00
Total	<u>\$3,400.00</u>	<u>\$2,650.00</u>	<u>\$6,050.00</u>
<u>Geology</u>			
Professor			
R. G. Sidwell (Head)	\$850.00	\$850.00	\$1,700.00
Associate Professor			
Ralph H. Bond	700.00	700.00	1,400.00
Grayson E. Meade		700.00	700.00
Assistant Professor			
Richard C. Weart	600.00		600.00
G. F. Warn	600.00	600.00	1,200.00
William C. Hayes	600.00		600.00
Instructor			
Mrs. Glenna Keesee	500.00		500.00
Total	<u>\$ 3,850.00</u>	<u>\$2,850.00</u>	<u>\$6,700.00</u>

SUMMER SCHOOL BUDGET, 1951

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	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>Government</u>			
Professor			
J. William Davis (Head, 2nd Term)		\$900.00	\$900.00
J. W. Jackson (Acting Head, 1st Term)	\$ 800.00		800.00
Byron R. Abernethy		800.00	800.00
Assistant Professor			
Sterling H. Fuller	600.00		600.00
Instructor			
Raymond Mack	550.00		550.00
Dean I. Dauley	550.00		550.00
James F. Adams		550.00	550.00
William Oden		500.00	500.00
Total	\$ 2,500.00	\$2,750.00	\$5,250.00

History, Anthropology and Sociology

Professor

W. C. Holden (Head)	Annual Salary	Annual Salary
C. D. Eaves	\$800.00	\$800.00
O. A. Kinchen	800.00	800.00
Carl C. Rister	1,000.00	1,000.00
Ernest Wallace	Annual Salary	
S. S. McKay		\$800.00 800.00

SUMMER SCHOOL BUDGET, 1951

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	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>History, Anthropology and Sociology (continued)</u>			
Assistant Professor			
Frank C. Moore	\$ 600.00		\$600.00
W. M. Pearce, Jr.		\$600.00	600.00
Instructor			
Mabel Smith		550.00	550.00
Total	<u>\$ 3,200.00</u>	<u>\$1,950.00</u>	<u>\$5,150.00</u>

Journalism

Assistant Professor

Harold L. Nelson (Acting Head)	\$ 600.00	\$600.00	\$1,200.00
Mrs. Louise C. Allen		600.00	600.00
Total	<u>\$ 600.00</u>	<u>\$1,200.00</u>	<u>\$1,800.00</u>

Mathematics

Professor

Emmett Hazlewood (Head, 1st Term)	\$ 900.00		\$900.00
R. S. Underwood	800.00		800.00
Gordon Fuller	800.00		800.00
E. R. Heineman		\$800.00	800.00
Fred W. Sparks		800.00	800.00

Assistant Professor

Robert M. Parker (Acting Head, 2nd Term)		600.00	600.00
Lida B. May	600.00		600.00
Horace E. Woodward		600.00	600.00

SUMMER SCHOOL BUDGET, 1951

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	<u>First</u> <u>Term</u>	<u>Second</u> <u>Term</u>	<u>Total</u>
<u>Mathematics (continued)</u>			
Instructor			
Mrs. Virginia Roberts	\$ 500.00		\$500.00
Mrs. Mary Belle Holland	450.00		450.00
Mrs. Annie N. Rowland	450.00		450.00
Lillian McGlothlin		\$450.00	450.00
Total	\$ <u>4,500.00</u>	<u>\$3,250.00</u>	<u>\$7,750.00</u>

Music

Professor

Gene L. Hemmle (Head)	\$ 900.00	900.00	\$1,800.00
D. O. Wiley	800.00		800.00

Assistant Professor

Raymond Elliott	600.00		600.00
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Instructor

Mrs. Myrtle D. Short (Part-time)	225.00	225.00	450.00
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Summer School Band Faculty

3,600.00		3,600.00
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Total	\$ <u>6,125.00</u>	<u>\$1,125.00</u>	<u>\$7,250.00</u>
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Physical Education for Men

Professor

Ramon W. Kireillis (Head)	\$ 850.00	\$850.00	\$1,700.00
Morley Jennings	Annual Salary	Annual Salary	

Associate Professor

Polk Robison	"	"	"	"
George Philbrick	\$ 700.00	\$700.00	\$1,400.00	
	\$ <u>1,550.00</u>	<u>\$1,550.00</u>	<u>\$3,100.00</u>	

SUMMER SCHOOL BUDGET, 1951

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	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>Physical Education for Women</u>			
Associate Professor			
Sue Rainey (Acting Head)	\$ 700.00		\$700.00
Assistant Professor			
Mrs. Margaret Richards		\$600.00	600.00
Total	<u>\$ 700.00</u>	<u>\$600.00</u>	<u>\$1,300.00</u>

Physics

Professor

C. C. Schmidt (Head)	\$ 900.00		\$900.00
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Associate Professor

Herman Glaser		\$700.00	700.00
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Assistant Professor

Russell J. Steffy (Acting Head, 2nd Term)		600.00	600.00
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Preston F. Gott	600.00		600.00
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Instructor

J. T. Mathews	500.00		500.00
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Total	<u>\$ 2,000.00</u>	<u>\$1,300.00</u>	<u>\$3,300.00</u>
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Psychology

Professor

Lehman C. Hutchins (Head)	\$ 800.00	\$800.00	\$1,600.00
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Albert Barnett (Half-time)	400.00	400.00	800.00
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Associate Professor

Agnes A. True	700.00		700.00
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SUMMER SCHOOL BUDGET, 1951

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	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>Psychology (continued)</u>			
Assistant Professor			
Walter J. Richards	\$600.00		\$600.00
Total	<u>\$2,500.00</u>	<u>\$1,200.00</u>	<u>\$3,700.00</u>
 <u>Speech</u>			
Professor			
P. Merville Larson (Head)	\$850.00	\$850.00	\$1,700.00
Anna Jo Pendleton	800.00		800.00
Assistant Professor			
Helen A. Lindell	600.00		600.00
		600.00	600.00
Supervisory Work at Cerebral Palsy Center (Dr. Snell and Mrs. Johnson)		100.00	100.00
Total	<u>\$2,250.00</u>	<u>\$1,550.00</u>	<u>\$3,800.00</u>
 GRAND TOTAL, DIVISION OF ARTS AND SCIENCES			
	\$53,265.00	\$40,365.00	\$93,630.00

TEXAS TECHNOLOGICAL COLLEGE
Lubbock, Texas

SUMMER SCHOOL BUDGET, 1951

DIVISION OF BUSINESS ADMINISTRATION

	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>Accounting and Finance</u>			
Professor			
Reginald Rushing (Head)	\$ 900.00	\$900.00	\$1,800.00
Associate Professor			
Fred W. Norwood	700.00	700.00	1,400.00
Assistant Professor			
Ernest W. Gibson	600.00		600.00
John W. Wharton	600.00		600.00
Mrs. Luta P. Eaves	600.00		600.00
_____ (Half-time)		300.00	300.00
_____ (Half-time)		300.00	300.00
Instructor			
Frederick Mueller	550.00		550.00
Total	\$ <u>3,950.00</u>	<u>\$2,200.00</u>	<u>\$6,150.00</u>
 <u>Business Education and Secretarial Administration</u>			
Professor			
Clifford B. Shipley (Head)	\$ 800.00	\$800.00	1,600.00
Assistant Professor			
E. L. Schick	600.00	600.00	1,200.00
Total	\$ <u>1,400.00</u>	<u>\$1,400.00</u>	<u>\$2,800.00</u>

SUMMER SCHOOL BUDGET, 1951

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	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>Economics</u>			
Associate Professor			
H. A. Anderson	Annual Salary	Annual Salary	
Vernon T. Clover (Half-time)	\$350.00	\$350.00	\$700.00
Assistant Professor			
R. L. Rouse	600.00	300.00 (Half time)	900.00
Total	<u>\$950.00</u>	<u>\$650.00</u>	<u>\$1,600.00</u>
<u>Management</u>			
Professor			
F. L. Mize (Head)	\$800.00		\$800.00
Assistant Professor			
W. M. Fox	600.00	600.00	1,200.00
Total	<u>\$1,400.00</u>	<u>\$600.00</u>	<u>\$2,000.00</u>
<u>Marketing</u>			
Associate Professor			
Howard E. Golden	\$700.00	\$700.00	\$1,400.00
Total	<u>\$700.00</u>	<u>\$700.00</u>	<u>\$1,400.00</u>
GRAND TOTAL, DIVISION OF BUSINESS ADMINISTRATION	\$8,400.00	\$5,550.00	\$13,950.00

TEXAS TECHNOLOGICAL COLLEGE
Lubbock, Texas

SUMMER SCHOOL BUDGET, 1951

DIVISION OF ENGINEERING

<u>Architecture</u>	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
Professor			
F. A. Kleinschmidt (Head)	\$ 900.00		\$900.00
Associate Professor			
Robert I. Lockard		\$700.00	700.00
Assistant Professor			
Edna Houghton	600.00		600.00
Mrs. Elizabeth Sasser	600.00		600.00
John Douglas Hale	600.00		600.00
Instructor			
Roderick Parkinson		500.00	500.00
Richard K. Tracy		500.00	500.00
Total	\$ 2,700.00	\$1,700.00	\$4,400.00

Civil Engineering

Professor

J. H. Murdough (Head, 1st Term)	\$ 900.00		\$900.00
F. L. McRee (Acting Head, 2nd Term)	800.00	\$800.00	1,600.00

Associate Professor

J. Fenton Harding	700.00	700.00	1,400.00
George A. Whetstone	700.00	700.00	1,400.00

SUMMER SCHOOL BUDGET, 1951

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<u>Civil Engineering (Continued)</u>	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
Instructor			
C. Wade Gilbert	500.00		500.00
C. M. Parrish		500.00	500.00
Total	<u>\$3,600.00</u>	<u>\$2,700.00</u>	<u>\$6,300.00</u>
<u>Electrical Engineering</u>			
Professor			
C. V. Bullen (Head)	\$900.00		\$900.00
M. J. Smith (Acting Head, 2nd Term)	800.00	\$800.00	1,600.00
Associate Professor			
C. E. Houston (Half-time)	350.00	350.00	700.00
Assistant Professor			
M. P. J. Minter		600.00	600.00
Harold A. Spuhler (Half-time)	300.00	300.00	600.00
Tom B. Stenis	600.00	600.00	1,200.00
Instructor			
Duane G. Harman	550.00	550.00	1,100.00
Total	<u>\$3,500.00</u>	<u>\$3,200.00</u>	<u>\$6,700.00</u>

SUMMER SCHOOL BUDGET, 1951

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	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>Industrial Engineering and Engineering Drawing</u>			
Assistant Professor			
William L. Jenkins	\$ 600.00		\$600.00
Mrs. Margaret Atkinson		\$600.00	600.00
Total	<u>\$ 600.00</u>	<u>\$600.00</u>	<u>\$1,200.00</u>
<u>Mechanical Engineering</u>			
Professor			
H. F. Godeke (Head)	\$ 900.00		\$900.00
J. C. Hardgrave	800.00	\$800.00	1,600.00
L. J. Powers (Acting Head, 2nd Term)		800.00	800.00
Associate Professor			
Robert L. Newell	700.00		700.00
Floyd Williams		700.00	700.00
Assistant Professor			
Alfred Monasch	600.00		600.00
Instructor			
Donald Helmers	500.00		500.00
Marshall McDonald	500.00		500.00
Robert E. Martin	500.00	500.00	1,000.00
W. V. Powell, Jr.		500.00	500.00
Tool Room Attendant			
	225.00	225.00	450.00
Total	<u>\$ 4,725.00</u>	<u>\$3,525.00</u>	<u>\$8,250.00</u>

SUMMER SCHOOL BUDGET, 1951

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	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>Petroleum Engineering</u>			
Instructor			
Philip Johnson	\$550.00		\$550.00
Total	<u>\$550.00</u>		<u>\$550.00</u>
<u>Textile Engineering</u>			
Professor			
L. E. Parsons (Head)	\$450.00*		\$450.00
Associate Professor			
L. O. Bunton		**	
Total	<u>\$450.00</u>		<u>\$450.00</u>

*Plus \$450.00 from Account No. 1316
(Textile Engineering Special No. 2)

**To be paid \$550.00 from Account No. 1316
(Textile Engineering, Special No. 2)

GRAND TOTAL, DIVISION OF ENGINEERING \$16,125.00 \$11,725.00 \$27,850.00

TEXAS TECHNOLOGICAL COLLEGE
Lubbock, Texas

SUMMER SCHOOL BUDGET, 1951

DIVISION OF HOME ECONOMICS

	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
<u>Applied Arts</u>			
Professor			
Martye Poindexter (Head) (Half-time)		\$ 400.00	\$400.00
Assistant Professor			
Mrs. Ethel Jane Beitler (Half-time)	300.00		300.00
Total	<u>\$ 300.00</u>	<u>\$400.00</u>	<u>\$700.00</u>
 <u>Child Development</u>			
Professor			
Sannie Callan (Head)	\$ 800.00		\$800.00
Assistant Professor			
Mrs. Winnifred Gifford	600.00		600.00
Total	<u>\$ 1,400.00</u>		<u>\$1,400.00</u>
 <u>Clothing and Textiles</u>			
Assistant Professor			
Mrs. Lila Kinchen	\$ 600.00		\$600.00
Ellen Wright		\$600.00	600.00
Total	<u>\$ 600.00</u>	<u>\$600.00</u>	<u>\$1,200.00</u>

SUMMER SCHOOL BUDGET, 1951

<u>Foods and Nutrition</u>	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
Professor			
Mrs. Jonnie Michie (Head)	\$ 800.00		\$800.00
Associate Professor			
Dr. Mina W. Lamb (Half-time)		\$350.00	350.00
Assistant Professor			
Martha Buttrill		600.00	600.00
Total	<u>\$ 800.00</u>	<u>\$950.00</u>	<u>\$1,750.00</u>

Home Economics Education

Professor

Mrs. Vivian J. Adams (Head)	\$ 800.00*	800.00*
Martye Poindexter (Half-time)		400.00* 400.00*

Assistant Professor

Doris Nesbitt	Annual Salary	Annual Salary
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Instructor

Martha Graves	Annual Salary	Annual Salary
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Total	<u>\$ 800.00</u>	<u>\$400.00</u> <u>\$1,200.00</u>
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Home Management

Associate Professor

Lola M. Drew	<u>\$ 700.00</u>	<u>\$700.00</u> <u>\$1,400.00</u>
Total	<u>\$ 700.00</u>	<u>\$700.00</u> <u>\$1,400.00</u>

*Reimbursable 50% by Texas Education Agency
(Division of Vocational Education).

GRAND TOTAL, DIVISION OF HOME ECONOMICS \$4,600.00 \$3,050.00 \$7,650.00**

**\$600.00 reimbursable.

SUMMARY OF INSTRUCTIONAL SALARIES

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BUDGETED FOR SUMMER, 1951

<u>Division and Department</u>	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
DIVISION OF AGRICULTURE			
Agricultural Economics	\$1,450.00	\$1,300.00	\$2,750.00
Agricultural Education	-0-	-0-	-0-
Animal Husbandry	600.00	1,150.00	1,750.00
Dairy Manufactures	800.00	-0-	800.00
Plant Industry	<u>2,700.00</u>	<u>1,200.00</u>	<u>3,900.00</u>
Total for Division of Agriculture	<u>\$5,550.00</u>	<u>\$3,650.00</u>	<u>\$9,200.00</u>
DIVISION OF ARTS AND SCIENCES			
Biology	\$2,400.00	\$1,700.00	\$4,100.00
Chemistry	4,100.00	2,250.00	6,350.00
Education and Philosophy	8,750.00	10,300.00	19,050.00
English	4,840.00	4,140.00	8,980.00
Foreign Languages	3,400.00	2,650.00	6,050.00
Geology	3,850.00	2,850.00	6,700.00
Government	2,500.00	2,750.00	5,250.00
History, Anthropology, Sociology	3,200.00	1,950.00	5,150.00
Journalism	600.00	1,200.00	1,800.00
Mathematics	4,500.00	3,250.00	7,750.00
Music and Band	6,125.00	1,125.00	7,250.00
Physical and Health Education			
Men	1,550.00	1,550.00	3,100.00
Women	700.00	600.00	1,300.00
Physics	2,000.00	1,300.00	3,300.00
Psychology	2,500.00	1,200.00	3,700.00
Speech	<u>2,250.00</u>	<u>1,550.00</u>	<u>3,800.00</u>
Total for Division of Arts & Sciences	\$53,265.00	\$40,365.00	\$93,630.00

<u>Division and Department</u>	<u>First Term</u>	<u>Second Term</u>	<u>Total</u>
DIVISION OF BUSINESS ADMINISTRATION			
Accounting and Finance	\$3,950.00	\$2,200.00	\$6,150.00
Economics	950.00	650.00	1,600.00
Business Education and Secretarial Administration	1,400.00	1,400.00	2,800.00
Management	1,400.00	600.00	2,000.00
Marketing	<u>700.00</u>	<u>700.00</u>	<u>1,400.00</u>
Total for Division of Business	<u>\$8,400.00</u>	<u>\$5,550.00</u>	<u>\$13,950.00</u>
DIVISION OF ENGINEERING			
Architecture	\$2,700.00	\$1,700.00	\$4,400.00
Civil Engineering	3,600.00	2,700.00	6,300.00
Electrical Engineering	3,500.00	3,200.00	6,700.00
Industrial Engineering and Engineering Drawing	600.00	600.00	1,200.00
Mechanical Engineering	4,725.00	3,525.00	8,250.00
Petroleum Engineering	550.00	-0-	550.00
Textile Engineering	<u>450.00</u>	<u>-0-</u>	<u>450.00</u>
Total for Division of Engineering	\$16,125.00	\$11,725.00	\$27,850.00
DIVISION OF HOME ECONOMICS			
Applied Arts	\$ 300.00	\$ 400.00	\$ 700.00
Child Development and Family Relations	1,400.00	-0-	1,400.00
Clothing and Textiles	600.00	600.00	1,200.00
Foods and Nutrition and Institutional Management	800.00	950.00	1,750.00
Home Economics Education	800.00	400.00	1,200.00
Home Management	<u>700.00</u>	<u>700.00</u>	<u>1,400.00</u>
Total for Division of Home Economics	<u>\$4,600.00</u>	<u>\$3,050.00</u>	<u>\$7,650.00</u>
GRAND TOTAL FIVE DIVISIONS	<u>\$87,940.00</u>	<u>\$64,340.00</u>	<u>\$152,280.00</u>

UNIVERSITY ARCHIVE
Texas Tech University
Lubbock, Texas 79409

