

Vice President & Comptroller

Vice President & Comptroller

TEXAS TECHNOLOGICAL COLLEGE

BUDGET FOR 1953-1954

RECEIVED
TEXAS TECHNOLOGICAL COLLEGE

JUL 9 1953

Office of the
Vice President & Comptroller

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5317
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1953/1954

UNIVERSITY ARCHIVE
Texas Tech University
Lubbock, Texas 79409

Texas Tech. Budgets
Records, 1949-1969

SOUTHWEST COLLECTION-TEXAS TECH



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TEXAS TECHNOLOGICAL COLLEGE

Budget for the

Fiscal Year

1953-54

Adopted by the Board of Directors

Texas Technological College

Lubbock, Texas

June 29, 1953

UNIV
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5317
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1953/1954

T E X A S T E C H N O L O G I C A L C O L L E G E

BUDGET FOR THE FISCAL YEAR
1953-54

Submitted to the Board of Directors

Texas Technological College

Lubbock, Texas

June 29, 1953

TABLE OF CONTENTS

EDUCATIONAL AND GENERAL BUDGET

	Page
INCOME ESTIMATE	vi
EXPENDITURE ESTIMATE.	vii
SUMMARY	viii
MEMORANDA CONCERNING EDUCATIONAL BUDGET	xv
GENERAL ADMINISTRATION AND GENERAL EXPENSE	

GENERAL ADMINISTRATIVE OFFICES

Summary Page	2
Office of the Board of Directors.	4
Office of the President.	4
Office of the Vice President and Comptroller	5 - <i>OK</i>
Office of the Auditor	6 - <i>OK</i>
Office of the Purchasing Agent	8 <i>r</i>
Office of the Registrar.	9
Office of the Dean of Student Life	10

GENERAL EXPENSE

IBM Office	12
Placement Office	13
General Services	14 <i>r OK</i>
Office of Development	15 <i>OK</i>
Student Health Service	16
Official Publications	18
Commencement	18
Annual Audit	18 - ?
Miscellaneous General Expense.	18
Diplomas.	18
Institutional Membership Dues.	18
Official Entertainment	18
Public Information	19
Self-Evaluation Program.	18
Lectures, Clinics and Conferences	18

RESIDENT INSTRUCTION

DIVISION OF AGRICULTURE

	Page
Summary Page.	21
Agricultural Economics	22
Agricultural Education	23
Agricultural Engineering.	24
Agronomy	25
Animal Husbandry	26
Dairy Manufactures.	28
Horticulture and Park Management	29
Office of the Dean.	30

DIVISION OF ARTS AND SCIENCES

Summary Page.	31
Biology	33
Chemistry and Chemical Engineering	34
Education.	36
English	38
Foreign Languages	40
Geology	41
Government	42
Health & Physical Education & Recreation (For Men).	43
Health & Physical Education & Recreation (For Women)	45
History, Anthropology and Sociology	46
Journalism	48
Mathematics	49
Music	51
Physics	52
Psychology	53
Speech.	54
Office of the Dean.	55

DIVISION OF BUSINESS ADMINISTRATION

Summary Page.	56
Accounting	57
Finance	58
Business Education & Secretarial Adminis- tration	59
Economics.	60
Management	61
Marketing.	62
Office of the Dean.	63

DIVISION OF ENGINEERING

	Page
Summary Page.	64
Architecture and Allied Arts	65
Civil Engineering	67
Electrical Engineering	68
Industrial Engineering and Engineering	
Drawing	69
Mechanical Engineering	70
Petroleum Engineering.	71
Textile Engineering	72
Office of the Dean.	73

DIVISION OF HOME ECONOMICS

Summary Page.	74
Applied Arts.	75
Child Development and Family Relations	76
Clothing and Textiles.	77
Foods and Nutrition	78
Home Economics Education.	79
Home Management.	80
Office of the Dean.	81

GRADUATE DIVISION

Office of the Dean.	83
-----------------------------	----

SUMMER SCHOOL	84
-------------------------	----

MILITARY SCIENCE AND TACTICS	86
--	----

LIBRARY	88
-------------------	----

EXTENSION DIVISION.	92
-----------------------------	----

FELLOWSHIPS AND SCHOLARSHIPS	95
--	----

ORGANIZED ACTIVITIES RELATED TO INSTRUCTION

Summary Page.	97
Animal Husbandry Herds and Flocks.	98
Dairy Manufactures.	100
Department of Agronomy Farm.	101
Greenhouses	102
Home Economics Nursery School	103

PHYSICAL PLANT

	Page
Summary Page.	105
Office of the Supervising Architect	106 ✓ K
Building Maintenance and Utilities	107 ✓
Care and Maintenance of Grounds	110 ✓
Power Plant Operation.	111 ✓
Custodial and Building Operation Service	112 ✓

AUXILIARY ENTERPRISES

Summary Page.	114
Artists Course	115
La Ventana	116
Toreador	117
PanTech Farms	118
Home Management House.	123
Student Union	124

PLEDGED REVENUE PROPERTIES

Intercollegiate Athletics	126
Bookstore.	127
Dormitory Systems	129 ✓ - main, Schultz, Ranges
Dormitory Supervision.	133 + det.
Texas Tech Press	140 - Daniel

CURRENT RESTRICTED FUNDS

Cotton Research.	142 ✓
Greenbug Research	143
Adult Education.	144
Museum.	145 ✓

TEXAS TECHNOLOGICAL COLLEGE
EDUCATIONAL AND GENERAL BUDGET ESTIMATES
September 1, 1953 to August 31, 1954

Estimated Income

State General Revenue

General Administrative Salaries - - - \$343,809.00

Teaching Salaries Only(Non-Transferable)1,318,941.00

Vocational Teacher Training Supplement - -25,135.00

General Operating Expenses (Including
other Salaries and Wages)- - - 1,320,778.00

Grand Total, Educational
and General- - - - - \$3,008,663.00

Less: Estimated Other Educational
and General Income - - - - - 546,823.00

Net General Revenue Appropriation - - - - - \$2,461,840.00

Estimated Other Income:

Estimated Income used by the 53rd
Legislature in H.B. 111 - - - - - 546,823.00

Total Estimated General Budget Income- - - - - \$3,008,663.00

Estimated Balance, August 31, 1953 - - - - - 126,000.00

Total Estimated Funds available for 1953-54 Budget - \$3,134,663.00

INCOME USED IN H.B. 111

*TUITION (REG. STUDENTS) - - - \$244,600**

EXTENSION AND CORRESPOND. - - - 40,850

LABORATORY FEES, ETC. - - - 52,893

ORGANIZED ACTIVITIES - - - 90,000

HERDS & FLOCKS - - - 90,000

DAIRY MEES. - - - 99,500

AGRONOMY FARMS - - - 15,150

NURSERY SCHOOL - - - 3,830

** 546,823*

** SEE LETTER DATED 6-22-53-FROM E. D. WALKER*

TEXAS TECHNOLOGICAL COLLEGE
EDUCATIONAL AND GENERAL BUDGET ESTIMATES
September 1, 1953 to August 31, 1954

Estimated Expenses:

General Administration - - - - -	-\$276,228.00
General Expenses - - - - -	<u>- 167,900.00</u>

Total, General Administration and General Expenses - - - - -	\$444,128.00
---	--------------

Instructional Divisions:

Division of Agriculture - - - - -	213,722.00
Division of Arts and Sciences - - - - -	799,438.33
Division of Business Administration - - - - -	150,601.00
Division of Engineering - - - - -	267,060.00
Division of Home Economics - - - - -	109,425.00
Division of Graduate Studies - - - - -	13,055.00
Summer School, 1954 - - - - -	<u>160,000.00</u>

Total, Instructional Divisions - - - - -	\$1,713,301.33
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Total, General Administration, General Expenses and Instructional Divisions - - - - -	\$2,157,429.33
--	----------------

ROTC

Military Science and Tactics - - - - -	\$1,575.00
Air Science and Tactics - - - - -	1,575.00
Military Property Custodian - - - - -	<u>6,597.00</u>

Total for ROTC - - - - -	-\$9,747.00
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Library - - - - -	173,050.00
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Physical Plant - - - - -	476,314.00
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Fellowships and Scholarships - - - - -	4,600.00
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Extension and Correspondence - - - - -	42,610.00
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Organized Activities Related to Instructional Departments - - - - -	<u>262,530.00</u>
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Total Budget, 1953-1954 - - - - -	<u>\$3,126,280.33</u>
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TEXAS TECHNOLOGICAL COLLEGE

BUDGET SUMMARY SHEET, 1953-54

DIVISION OR DEPARTMENT	TOTAL BUDGET	GENERAL ADMINISTRATIVE SALARIES	TEACHING SALARIES	VOCATIONAL SUPPLEMENT	GENERAL OPERATING SALARIES	MAINTENANCE, EQUIPMENT AND TRAVEL
General Administration	\$ 276,228.00	\$233,885.00	\$ -0-	\$ -0-	\$ -0-	\$ 42,343.00
General Expense	167,900.00	109,615.00	-0-	-0-	-0-	58,285.00
Instructional Departments	1,713,301.33	-0-	1,311,525.33	25,135.00	229,089.00	147,552.00
R.O.T.C.	9,747.00	-0-	-0-	-0-	8,480.00	1,267.00
Library	173,050.00	-0-	-0-	-0-	91,360.00	81,690.00
Physical Plant	476,314.00	-0-	-0-	-0-	280,510.00	195,804.00
Fellowships and Scholarships	4,600.00	-0-	-0-	-0-	-0-	4,600.00
Extension and Correspondence	42,610.00	-0-	-0-	-0-	18,460.00	24,150.00
Organized Activities	262,530.00	-0-	-0-	-0-	88,527.50	174,002.50
Total Educational and General	<u>\$3,126,280.33</u>	<u>\$343,500.00</u>	<u>\$1,311,525.33</u>	<u>\$25,135.00</u>	<u>\$716,426.50</u>	<u>\$729,693.50</u>
Auxiliary Enterprises	\$ 126,420.00					
Pledged Revenue Properties	1,694,174.70					
Current Restricted Funds	25,200.00					
GRAND TOTAL - - - - -	<u>\$4,972,075.03</u>					

TEXAS TECHNOLOGICAL COLLEGE
BUDGET SUMMARY FOR 1953-54

<u>DIVISION AND DEPARTMENT</u>	<u>TOTAL BUDGET</u>	<u>GENERAL ADMINISTRATIVE SALARIES</u>	<u>RESIDENT INSTRUCTION SALARIES</u>	<u>VOCATIONAL TEACHER TRAINING SUPPL. SALARIES</u>	<u>GENERAL OPERATING SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AND TRAVEL</u>
GENERAL ADMINISTRATIVE OFFICES						
Office of the Board of Directors	\$ 2,250.00	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 2,250.00
Office of the President	50,760.00	46,260.00	-0-	-0-	-0-	4,500.00
Office of the Vice President and Comptroller	20,882.00	19,180.00	-0-	-0-	-0-	1,702.00
Office of the Auditor	76,581.00	62,220.00	-0-	-0-	-0-	14,361.00
Office of the Purchasing Agent	27,579.00	23,165.00	-0-	-0-	-0-	4,414.00
Office of the Registrar	56,866.00	45,100.00	-0-	-0-	-0-	11,766.00
Office of the Dean of Student Life	41,310.00	37,960.00	-0-	-0-	-0-	3,350.00
Sub-Total - - - - -	<u>\$276,228.00</u>	<u>\$233,885.00</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 42,343.00</u>
IBM Office	\$ 16,025.00	\$ 9,690.00	\$ -0-	\$ -0-	\$ -0-	\$ 6,335.00
Placement Office	14,182.00	12,180.00	-0-	-0-	-0-	2,002.00
General Services	21,028.00	15,000.00	-0-	-0-	-0-	6,028.00
Office of Development	11,000.00	8,500.00	-0-	-0-	-0-	2,500.00
Student Health Service	70,940.00	57,820.00	-0-	-0-	-0-	13,120.00
Official Publications	15,000.00	-0-	-0-	-0-	-0-	15,000.00
Commencement	1,200.00	-0-	-0-	-0-	-0-	1,200.00
Annual Audit	3,000.00	-0-	-0-	-0-	-0-	3,000.00
Miscellaneous General Expense	1,500.00	-0-	-0-	-0-	-0-	1,500.00
Diplomas	2,500.00	-0-	-0-	-0-	-0-	2,500.00
Institutional Membership Dues	835.00	-0-	-0-	-0-	-0-	835.00
Official Entertainment	800.00	-0-	-0-	-0-	-0-	800.00
Public Information	8,325.00	6,425.00	-0-	-0-	-0-	1,900.00
Self-Evaluation Program	565.00	-0-	-0-	-0-	-0-	565.00
Lectures, Clinics and Conferences	1,000.00	-0-	-0-	-0-	-0-	1,000.00
Sub-Total - - - - -	<u>\$167,900.00</u>	<u>\$109,615.00</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 58,285.00</u>
TOTAL GENERAL ADMINISTRATION AND GENERAL EXPENSE	<u>\$444,128.00</u>	<u>\$343,500.00</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$100,628.00</u>

<u>DIVISION AND DEPARTMENT</u>	<u>TOTAL BUDGET</u>	<u>GENERAL ADMINISTRATIVE SALARIES</u>	<u>RESIDENT INSTRUCTION SALARIES</u>	<u>VOCATIONAL TEACHER TRAINING SUPPL. SALARIES</u>	<u>GENERAL OPERATING SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AND TRAVEL</u>
DIVISION OF AGRICULTURE						
Agricultural Economics	\$ 21,179.00	\$ -0-	\$ 19,800.00	\$ -0-	\$ 600.00	\$ 779.00
Agricultural Education	28,502.00	-0-	6,851.00	13,981.00	3,120.00	4,550.00
Agricultural Engineering	18,450.00	-0-	13,900.00	-0-	1,950.00	2,600.00
Agronomy	29,140.00	-0-	22,240.00	-0-	4,900.00	2,000.00
Animal Husbandry	43,556.00	-0-	34,606.00	-0-	3,750.00	5,200.00
Dairy Manufactures	23,815.00	-0-	15,740.00	-0-	6,100.00	1,975.00
Horticulture & Park Mgt.	27,475.00	-0-	18,700.00	-0-	3,975.00	4,800.00
Office of the Dean	21,605.00	-0-	6,225.00	-0-	14,355.00	1,025.00
Sub-total - - - -	<u>\$213,722.00</u>	<u>\$ -0-</u>	<u>\$138,062.00</u>	<u>\$ 13,981.00</u>	<u>\$ 38,750.00</u>	<u>\$ 22,929.00</u>
DIVISION OF ARTS AND SCIENCES						
Biology	\$ 49,560.00	\$ -0-	\$ 38,600.00	-0-	\$ 5,000.00	\$ 5,960.00
Chemistry and Chemical Engineering	102,010.00	-0-	47,000.00	-0-	26,820.00	28,190.00
Education	87,488.33	-0-	70,833.33	-0-	6,355.00	10,300.00
English	91,090.00	-0-	85,400.00	-0-	4,800.00	890.00
Foreign Languages	43,205.00	-0-	40,800.00	-0-	1,400.00	1,005.00
Geology	44,500.00	-0-	38,600.00	-0-	2,800.00	3,100.00
Government	37,515.00	-0-	31,400.00	-0-	5,100.00	1,015.00
Health and Physical Educa- tion & Recreation for Men	38,400.00	-0-	25,450.00	-0-	7,550.00	5,400.00
Health and Physical Educa- tion & Recreation for Women	22,720.00	-0-	13,800.00	-0-	6,840.00	2,080.00
History, Anthropology and Sociology	48,320.00	-0-	41,400.00	-0-	5,620.00	1,300.00
Journalism	12,325.00	-0-	11,350.00	-0-	450.00	525.00
Mathematics	65,350.00	-0-	60,600.00	-0-	3,900.00	850.00
Music	44,110.00	-0-	36,600.00	-0-	1,200.00	6,310.00
Physics	37,500.00	-0-	31,900.00	-0-	3,000.00	2,600.00
Psychology	20,600.00	-0-	18,300.00	-0-	800.00	1,500.00
Speech	28,935.00	-0-	26,100.00	-0-	820.00	2,015.00
Office of the Dean	25,810.00	-0-	6,200.00	-0-	17,210.00	2,400.00
Sub-total - - - -	<u>\$799,438.33</u>	<u>\$ -0-</u>	<u>\$624,333.33</u>	<u>\$ -0-</u>	<u>\$ 99,665.00</u>	<u>\$ 75,440.00</u>

<u>DIVISION AND DEPARTMENT</u>	<u>TOTAL BUDGET</u>	<u>GENERAL ADMINISTRATIVE SALARIES</u>	<u>RESIDENT INSTRUCTION SALARIES</u>	<u>VOCATIONAL TEACHER TRAINING SUPPL. SALARIES</u>	<u>GENERAL OPERATING SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AND TRAVEL</u>
DIVISION OF BUSINESS ADMINISTRATION						
Accounting	\$ 32,188.00	\$ -0-	\$ 29,100.00	\$ -0-	\$ 2,183.00	\$ 905.00
Finance	12,730.00	-0-	11,850.00	-0-	400.00	480.00
Business Education and Secretarial Adminis- tration	23,735.00	-0-	19,500.00	-0-	800.00	3,435.00
Economics	30,463.00	-0-	29,100.00	-0-	600.00	763.00
Management	16,135.00	-0-	15,000.00	-0-	400.00	735.00
Marketing	15,200.00	-0-	14,200.00	-0-	400.00	600.00
Office of the Dean	20,150.00	-0-	4,135.00	-0-	13,265.00	2,750.00
Sub-total - - -	<u>-\$150,601.00</u>	<u>\$ -0-</u>	<u>\$122,885.00</u>	<u>\$ -0-</u>	<u>\$ 18,048.00</u>	<u>\$ 9,668.00</u>
DIVISION OF ENGINEERING						
Architecture and Allied Arts	\$ 45,700.00	\$ -0-	\$ 40,900.00	\$ -0-	\$ 1,000.00	\$ 3,800.00
Civil Engineering	33,975.00	-0-	31,700.00	-0-	900.00	1,375.00
Electrical Engineering	40,660.00	-0-	27,000.00	-0-	5,550.00	8,110.00
Industrial Engineering & Engineering Drawing	35,490.00	-0-	30,900.00	-0-	600.00	3,990.00
Mechanical Engineering	48,260.00	-0-	32,000.00	-0-	11,060.00	5,200.00
Petroleum Engineering	18,000.00	-0-	15,200.00	-0-	600.00	2,200.00
Textile Engineering	24,080.00	-0-	17,550.00	-0-	4,080.00	2,450.00
Office of the Dean	20,895.00	-0-	2,650.00	-0-	15,705.00	2,540.00
Sub-total - - -	<u>-\$267,060.00</u>	<u>\$ -0-</u>	<u>\$197,900.00</u>	<u>\$ -0-</u>	<u>\$ 39,495.00</u>	<u>\$ 29,665.00</u>
DIVISION OF HOME ECONOMICS						
Applied Arts	\$ 14,310.00	\$ -0-	\$ 12,900.00	\$ -0-	\$ 300.00	\$ 1,110.00
Child Development and Family Relations	13,750.00	-0-	12,900.00	-0-	350.00	500.00
Clothing and Textiles	17,675.00	-0-	14,800.00	-0-	1,300.00	1,575.00

<u>DIVISION AND DEPARTMENT</u>	<u>TOTAL BUDGET</u>	<u>GENERAL ADMINISTRATIVE SALARIES</u>	<u>RESIDENT INSTRUCTION SALARIES</u>	<u>VOCATIONAL TEACHER TRAINING SUPPL. SALARIES</u>	<u>GENERAL OPERATING SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AND TRAVEL</u>
Foods and Nutrition	\$ 23,940.00	\$ -0-	\$ 18,085.00	\$ -0-	\$ 2,630.00	\$ 3,225.00
Home Economics Education	20,175.00	-0-	5,500.00	11,154.00	2,146.00	1,375.00
Home Management	5,160.00	-0-	4,700.00	-0-	135.00	325.00
Office of the Dean	14,415.00	-0-	2,125.00	-0-	11,365.00	925.00
Sub-total - - - -	<u>\$109,425.00</u>	<u>\$ -0-</u>	<u>\$ 71,010.00</u>	<u>\$ 11,154.00</u>	<u>\$ 18,226.00</u>	<u>\$ 9,035.00</u>
GRADUATE STUDIES	\$ 13,055.00	\$ -0-	\$ 1,335.00	\$ -0-	\$ 10,905.00	\$ 815.00
SUMMER SCHOOL, 1954	<u>\$160,000.00</u>	<u>\$ -0-</u>	<u>\$156,000.00</u>	<u>\$ -0-</u>	<u>\$ 4,000.00</u>	<u>\$ -0-</u>
Sub-total, Instruc- tional Departments	<u>\$1,713,301.33</u>	<u>\$ -0-</u>	<u>\$1,311,525.33</u>	<u>\$ 25,135.00</u>	<u>\$229,089.00</u>	<u>\$147,552.00</u>
Grand Total, General Administration, Gen- eral Expense and Resi- dent Instruction	<u>\$2,157,429.33</u>	<u>\$343,500.00</u>	<u>\$1,311,525.33</u>	<u>\$ 25,135.00</u>	<u>\$229,089.00</u>	<u>\$248,180.00</u>

SUMMARY FOR R.O.T.C., LIBRARY, PHYSICAL PLANT, ET AL

<u>DEPARTMENT</u>	<u>TOTAL</u>	<u>GENERAL OPERATING SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AND TRAVEL</u>
Army Military Science and Tactics	\$ 1,575.00	\$ 1,200.00	\$ 375.00
Air Science and Tactics	1,575.00	1,200.00	375.00
Military Property Custodian	<u>6,597.00</u>	<u>6,080.00</u>	<u>517.00</u>
Sub-total - -	<u>-\$ 9,747.00</u>	<u>\$ 8,480.00</u>	<u>\$ 1,267.00</u>
Library	\$173,050.00	\$91,360.00	\$ 81,690.00
Physical Plant			
Supervising Architect	\$ 6,380.00	\$ 5,500.00	\$ 880.00
Building Maintenance and Utilities	134,073.00	86,510.00	47,563.00
Care and Maintenance of Grounds	71,908.00	53,600.00	18,308.00
Power Plant Operation	120,553.00	21,500.00	99,053.00
Custodial and Building Operational Service	<u>143,400.00</u>	<u>113,400.00</u>	<u>30,000.00</u>
Sub-total - -	<u>-\$476,314.00</u>	<u>\$280,510.00</u>	<u>\$ 195,804.00</u>
Organized Activities Related to Instruction			
Herds and Flocks	\$144,500.00	\$62,000.00	\$ 82,500.00
Dairy Manufactures Creamery	94,490.00	16,540.00	77,950.00
Agronomy Farm	14,960.00	4,960.00	10,000.00
Greenhouses	5,300.00	3,300.00	2,000.00
Nursery School	<u>3,280.00</u>	<u>1,727.50</u>	<u>1,552.50</u>
Sub-total - -	<u>-\$262,530.00</u>	<u>\$88,527.50</u>	<u>\$ 174,002.50</u>
Fellowships and Scholarships	\$ 4,600.00	\$ -0-	\$ 4,600.00

SUMMARY FOR R.O.T.C., LIBRARY, PHYSICAL PLANT, ET AL

<u>DEPARTMENT</u>	<u>TOTAL</u>	<u>GENERAL OPERATING SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AND TRAVEL</u>
Extension and Correspondence	\$ 42,610.00	\$ 18,460.00	\$ 24,150.00
Sub-total - - -	\$ 47,210.00	\$ 18,460.00	\$ 28,750.00
GRAND TOTAL - -	\$968,851.00	\$491,937.50	\$481,513.50

MEMORANDA CONCERNING EDUCATIONAL AND GENERAL BUDGET

TEXAS TECHNOLOGICAL COLLEGE, 1953-54

1. The column headed "1953-54" indicates the base appropriation made and is the BUDGET column. The column headed "1952-53" indicates the fiscal year, budget figures, with some adjustments, and not actual expenditures.
2. All salary appropriations are for nine months, September 16, 1953, to June 15, 1954, unless otherwise specified. The long session, comprising nine months, includes the first and second semesters. After the beginning of the fall semester, nominations to fill long session positions will be considered on an individual basis.
3. All Maintenance, Equipment and Travel Appropriations are for twelve months, September 1, 1953, through August 31, 1954, and should be budgeted and expended accordingly.
4. No traveling expenses are to be paid out of "Maintenance, Equipment and Travel" appropriations except upon approval of the appropriate Dean and the President.
5. Departmental appropriations for Teaching Fellows, Graduate Assistants and Student Assistants, are for the nine months' period, September 16, 1953, to June 15, 1954.
6. All supplies furnished a division, department, office or other subdivision by the Purchasing Department, shall be charged against the Maintenance, Equipment and Travel Account.
7. The base salary scale, for nine months, adopted in this budget for the instructional staff is as follows:

<u>Rank</u>	<u>Starting Salary</u> <u>for Rank</u>
Instructors	\$3,000.00
Assistant Professors	3,800.00
Associate Professors	4,400.00
Professors	5,000.00

GENERAL ADMINISTRATION

GENERAL ADMINISTRATIVE OFFICES

DEPARTMENT	<u>1952-53</u>	<u>TOTALS</u> <u>1953-54</u>	<u>TOTAL</u> <u>SALARIES</u>	<u>MAINTENANCE,</u> <u>EQUIPMENT AND</u> <u>TRAVEL</u>
GENERAL ADMINISTRATIVE OFFICES				
Office of the Board of Directors	\$ 2,500.00	\$ 2,250.00	\$ -0-	\$ 2,250.00
Office of the President	51,300.00	50,760.00	46,260.00	4,500.00
Office of the Vice President and Comptroller	20,825.00	20,882.00	19,180.00	1,702.00
Office of the Auditor	57,244.00	76,581.00	62,220.00	14,361.00
Office of the Purchasing Agent	26,250.00	27,579.00	23,165.00	4,414.00
Office of the Registrar	52,410.00	56,866.00	45,100.00	11,766.00
Office of the Dean of Student Life	<u>39,366.00</u>	<u>41,310.00</u>	<u>37,960.00</u>	<u>3,350.00</u>
Sub-Total - - - - -	<u>\$249,895.00</u>	<u>\$276,228.00</u>	<u>\$233,885.00</u>	<u>\$ 42,343.00</u>
GENERAL EXPENSE				
IBM Office	\$ 15,640.00	\$ 16,025.00	\$ 9,690.00	\$ 6,335.00
Placement Office	12,925.00	14,182.00	12,180.00	2,002.00
General Services	19,695.48	21,028.00	15,000.00	6,028.00

GENERAL ADMINISTRATIVE OFFICES

DEPARTMENT	<u>1952-53</u>	<u>TOTALS</u> <u>1953-54</u>	<u>TOTAL</u> <u>SALARIES</u>	<u>MAINTENANCE,</u> <u>EQUIPMENT AND</u> <u>TRAVEL</u>
GENERAL EXPENSE				
Office of Development	\$ -0-	\$ 11,000.00	\$ 8,500.00	\$ 2,500.00
Student Health Service	63,405.00	70,940.00	57,820.00	13,120.00
Official Publications	15,000.00	15,000.00	-0-	15,000.00
Commencement	1,320.00	1,200.00	-0-	1,200.00
Annual Audit	3,000.00	3,000.00	-0-	3,000.00
Miscellaneous General Expense	1,500.00	1,500.00	-0-	1,500.00
Diplomas	2,500.00	2,500.00	-0-	2,500.00
Institutional Membership Dues	835.00	835.00	-0-	835.00
Official Entertainment	800.00	800.00	-0-	800.00
Public Information	6,340.00	8,325.00	6,425.00	1,900.00
Self-Evaluation Program	643.00	565.00	-0-	565.00
Lectures, Clinics and Conferences	<u>3,935.00</u>	<u>1,000.00</u>	<u>-0-</u>	<u>1,000.00</u>
Sub-Total	<u>\$147,538.48</u>	<u>\$167,900.00</u>	<u>\$109,615.00</u>	<u>\$ 58,285.00</u>
TOTAL GENERAL ADMINISTRATION AND GENERAL EXPENSE	<u>\$397,433.48</u>	<u>\$444,128.00</u>	<u>\$343,500.00</u>	<u>\$100,628.00</u>

THE BOARD OF DIRECTORS AND THE PRESIDENT
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
OFFICE OF THE BOARD OF DIRECTORS		
Office, Clerical Assistance and Traveling Expenses	<u>\$2,500.00</u>	<u>\$2,250.00</u>
Total - - - - -	<u><u>\$2,500.00</u></u>	<u><u>\$2,250.00</u></u>
OFFICE OF THE PRESIDENT		
President		
Edward Newlon Jones	\$16,000.00(a)	\$15,000.00(a)
Vice President		
Gustav Ernst Giesecke	11,000.00(b)	11,000.00
Assistant to the President		
James Roy Wells	8,300.00	8,600.00
Administrative Assistant		
Mrs. Anna Burt Gibson	4,600.00	4,780.00
Secretary to the Vice President		
Mrs. Mary Elizabeth Randal	3,600.00(c)	3,780.00
Receptionist		
_____	2,800.00(d)	2,800.00
Student Assistants and/or Part-time Help	500.00	300.00
Maintenance, Equipment and Travel	<u>4,500.00</u>	<u>4,500.00</u>
Total - - - - -	<u><u>\$51,300.00</u></u>	<u><u>\$50,760.00</u></u>

(a) With house and utilities.

(b) Budgeted in 1952-53 but position not filled.

(c) Salary rate effective December 1, 1952.

(d) Salary rate effective April 1, 1953.

VICE PRESIDENT AND COMPTROLLER
(12 Months)

OFFICE OF THE VICE PRESIDENT AND COMPTROLLER	<u>1952-53</u>	<u>1953-54</u>
Vice President and Comptroller		
Marshall Lee Pennington	\$11,000.00	\$11,000.00
Business Manager and Secretary Board of Directors		
William Thomas Gaston (Modified Service)	5,000.00	-0-
Administrative Assistant		
	-0-	5,000.00
Secretary		
Mary Jo Cole	2,900.00	3,140.00
Part-time Help	44.00	40.00
Maintenance, Equipment and Travel	<u>1,881.00</u>	<u>1,702.00</u>
Total - - - - -	<u>\$20,825.00</u>	<u>\$20,882.00</u>

VICE PRESIDENT AND COMPTROLLER
(12 Months)

OFFICE OF THE AUDITOR	<u>1952-53</u>	<u>1953-54</u>
Auditor		
Everitt Donald Walker	\$7,200.00	\$8,000.00
Assistant Auditor		
John Gates Taylor	4,300.00	4,800.00
Assistant Auditor and Payroll Supervisor		
Mrs. Virginia Lee Snelling	4,200.00	4,500.00
Internal Auditor		
Luther Leonard Steger	4,000.00	4,400.00
Cashier		
Mrs. Flossie Mabel Brown	3,900.00	4,080.00
Assistant Cashier		
Mrs. Lulabel Van Duist	2,400.00	2,460.00 ^λ
Accounts Payable Supervisor		
Gerie L. Pirkey	3,000.00	3,240.00 ^λ
Bookkeeping Machine Operator		
Mrs. Wilma F. Hardin	3,000.00	3,180.00
Billie Ruth Stiles (Payroll)	2,600.00	2,780.00
Dorothy Weddige	2,480.00	2,660.00
<i>accountant</i> Bookkeeper		
<i>Robert B. R. Price</i> Marilyn M. Larsen	2,500.00	3,720.00 ^x
Voucher Clerk		
Mrs. Mildred Pauline Daws	2,220.00	2,400.00 [/]

VICE PRESIDENT AND COMPTROLLER
(12 Months)

OFFICE OF THE AUDITOR	<u>1952-53</u>	<u>1953-54</u>
Clerk and Stenographer		
Mrs. Wanda June Lambert	\$2,200.00	\$2,340.00 /
Clerk (Payroll and General)		
Mrs. Geraldine Bridges	2,220.00	2,400.00 /
Clerk (Veterans Billing)		
Opal J. Morton	2,304.00	-0-
Property Manager		
_____	-0-	4,200.00 /
Clerk - Typist--Property Manager		
_____	-0-	2,400.00 /
Student and Part-time Help--Property Manager	-0-	3,600.00 /
Student Clerk (Part-time)		
_____	720.00	720.00
Extra Clerical Help	1,500.00	1,500.00
Maintenance, Equipment and Travel	<u>6,500.00</u>	<u>14,361.00</u>
Total - - - - -	<u><u>-\$57,244.00</u></u>	<u><u>\$76,581.00</u></u>

VICE PRESIDENT AND COMPTROLLER
(12 Months)

OFFICE OF THE PURCHASING AGENT	<u>1952-53</u>	<u>1953-54</u>
Purchasing Agent and Assistant Business Manager		
Seth Thomas Cummings	\$6,000.00	\$6,260.00 ✓
Assistant Purchasing Agent		
Joe Walker Seay	3,400.00	3,640.00 ✓
Secretary and Clerk		
Mrs. Evelyn L. McCulloch	2,500.00	2,650.00 ✓
Invoice Clerk		
Donald E. Longbotham	2,500.00	2,740.00 ✓
Stenographer and Clerk		
Mrs. Jeanne H. Wheeler	2,200.00	2,350.00
Record and Assistant Invoice Clerk		
Mrs. Mildred E. Hurley	2,100.00	2,250.00 ✓
Typist		
Billie L. Berry	2,100.00	2,250.00
File Clerk (Half-time)		
Mrs. Julia S. Harvey	950.00(a)	1,025.00 ✓
Maintenance, Equipment and Travel	<u>4,500.00</u>	<u>4,414.00</u> ✓
Total - - - - -	<u>\$26,250.00</u>	<u>\$27,579.00</u>

(a) Also Half-time Telephone Operator.

OFFICE OF THE REGISTRAR
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Registrar and Director of Admissions		
Warren Perry Clement	\$6,800.00	\$7,100.00
Assistant Registrar and Director of Registration--Veterans Affairs		
Warren Gamaliel Harding	4,200.00	4,700.00
Assistant Registrar and Statistician		
Florence Evelyn Clewell	4,000.00	4,200.00
Secretary to the Registrar		
Mrs. Mavis G. Crittenden	2,800.00	3,000.00
Clerk-Recorder		
Mrs. Sybil Boles	2,600.00	2,780.00
Clerk		
Mrs. Garnett Poole	2,300.00	2,480.00
Mrs. Madge E. White	2,200.00	2,400.00
Mrs. Janice Oates	2,100.00	2,280.00
Mrs. Bobbie E. Johnson	2,100.00	2,280.00
Mrs. Lillie Anna Henderson	2,200.00	2,380.00
Mrs. Elizabeth Howard Hawkins	2,100.00	2,100.00
	<u>2,100.00</u>	<u>2,100.00</u>
Secretary and Clerk		
Mrs. Beulah Stanley	2,220.00	2,300.00
Student Assistants and Seasonal Help	4,800.00	5,000.00
Maintenance, Equipment and Travel	<u>9,890.00</u>	<u>11,766.00</u>
Total - - - - -	<u>\$52,410.00</u>	<u>\$56,866.00</u>

STUDENT LIFE STAFF
(12 Months)

OFFICE OF THE DEAN OF STUDENT LIFE	<u>1952-53</u>	<u>1953-54</u>
Dean of Student Life		
James George Allen	\$6,256.00(a)	\$6,800.00(b)
Assistant Dean of Student Life		
James B. Whitehead	-0-	4,900.00
Lewis Norton Jones	4,900.00	-0-
Dean of Men		
Lewis Norton Jones	-0-	5,900.00
Dean of Women		
Mrs. Marjorie M. Neely	5,900.00	6,000.00
Assistant Dean of Women		
Jean Ewing	3,800.00	-0-
	-0-	4,000.00
Director of Student Union		
Jess Parrish	4,000.00	-0- (c)
Receptionist - Student Union		
Mrs. Eleanor Chitwood	3,200.00	-0- (c)
Secretary		
Sara Daviss	2,700.00	2,880.00
Mrs. Beatrice Munn	2,500.00	2,800.00
Gwendolyn Wilkinson	2,400.00	2,700.00
Part-time Clerical Help	1,700.00	1,980.00
Maintenance, Equipment and Travel	<u>2,010.00(d)</u>	<u>3,350.00</u>
Total - - - - -	<u>\$39,366.00</u>	<u>\$41,310.00</u>

- (a) Also Professor of English, teaching one-fourth time, with a salary rate of \$1,444.00 for 9 months. Total salary for 12 months, \$7,700.00.
- (b) Also Professor of English, teaching one-fifth time, with a salary rate of \$1,200.00 for 9 months from the Department of English Budget. Total salary for 12 months, \$8,000.00.
- (c) Position on the Student Union Budget for 1953-54.
- (d) \$85.00 for Campus Traffic Committee.

GENERAL EXPENSE

IBM OFFICE
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
IBM Supervisor		
Pete Sellers	\$4,700.00	\$4,900.00
Operator		
Mrs. Shirley Jo Hill	2,400.00	2,500.00
Mrs. Joan Barbara Harris	2,200.00	2,290.00
Maintenance, Equipment and Travel	<u>6,340.00</u>	<u>6,335.00</u>
Total - - - - -	<u><u>\$15,640.00</u></u>	<u><u>\$16,025.00</u></u>

PLACEMENT OFFICE
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Director		
Mrs. Jean Ayres Jenkins	\$4,200.00	\$4,500.00
Secretary		
Mrs. Marym Watson Robinson	2,500.00	2,680.00
Mrs. Beulah Lowe Peticolas	2,500.00	2,600.00
Clerk-Interviewer		
Marjorie Cone	2,100.00	2,400.00
Maintenance, Equipment and Travel	<u>1,625.00</u>	<u>2,002.00</u>
Total - - - - -	<u><u>\$12,925.00</u></u>	<u><u>\$14,182.00</u></u>

VICE PRESIDENT AND COMPTROLLER
(12 Months)

GENERAL SERVICES	<u>1952-53</u>	<u>1953-54</u>
Legal Counsel		
Russell Briggs Irvin	\$1,000.00	\$1,000.00
Chief Telephone Operator		
Mrs. Alice M. Newberry	2,200.00	2,380.00
Assistant Telephone Operator (Half-time)		
Mrs. Julia S. Harvey	950.00(a)	1,025.00(b)
Clerks and Typists (2)	3,600.00	3,600.00
<hr/>		
Mimeograph and Postage Machine Operator		
Mrs. Wilma Jane Oliver	2,400.00	2,580.00
Mail and Storeroom Clerk		
Melvin L. Burrus	2,500.00	2,680.00
Mail Carrier (Part-time)		
William Dudley Johns	1,630.00(c)	1,735.00(d)
Repairs and Alterations	-0-	63.00
Switchboard Charges	<u>5,415.48</u>	<u>5,965.00</u>
Total - - - - -	<u>\$19,695.48</u>	<u>\$21,028.00</u>

- (a) Half-time File Clerk in Office of the Purchasing Agent, \$950.00.
 (b) Also Half-time File Clerk in Office of the Purchasing Agent, \$1,025.00.
 (c) Also Dormitory Mail Carrier, Part-time, \$1,010.00.
 (d) Also Dormitory Mail Carrier, Part-time, \$1,085.00.

OFFICE OF DEVELOPMENT
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Director		
Edward W. Smith	\$ -0-	\$5,500.00(a)
Secretary		
_____	-0-	3,000.00
Maintenance, Equipment and Travel	<u>-0-</u>	<u>2,500.00</u>
	\$ <u>-0-</u>	<u>\$11,000.00</u>

(a) Plus \$5,000.00 from Texas Technological College Foundation Funds.

STUDENT HEALTH SERVICE

	<u>1952-53</u>	<u>1953-54</u>
Professor and Director (10 months)		
Dr. Embree R. Rose, M.D.	\$8,500.00(a)	\$8,600.00(a)
College Physician (11 months)		
Dr. Frederick P. Kallina, M.D.	8,500.00(a)	8,600.00(a)
Supervisor (Registered Nurse)		
Mrs. Iris Jane Norman, R.N.	3,120.00(a)	3,600.00(a)
Assistant Supervisor		
Mrs. Erlene Blakney, R.N.	2,880.00(a)	3,100.00(a)
Night Nurse		
Mrs. R. M. Jenkins, R.N.	2,880.00(a)	3,000.00(a)
Registered Nurse		
Mrs. Lois Reeves, R.N.	2,700.00(a)	2,880.00(a)
Registered Nurse		
Mrs. Hattie M. Childress, R.N.	2,590.00(a)	2,880.00(a)
Registered Nurse (8½ months)		
_____	2,000.00(a)	2,125.00(a)
Registered Nurse (8½ months)		
_____	1,870.00(a)	2,125.00(a)
Registered Nurse (One-half time, 8½ months)		
_____	-0-	1,100.00(a)
Medical Technologist		
Mrs. Nell Hefner, M.T.	2,350.00	3,000.00(a)

(a) Plus five meals per week.

STUDENT HEALTH SERVICE
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Night Laboratory Technician (Part-time)		
<hr/>	\$ 635.00(a)	\$ -0-
Nurses Aides (4)	6,220.00(a)	6,670.00(a)
Kitchen Help (4)	5,860.00(a)	6,300.00(a)
Housekeeping Help (2)	3,000.00(a)	3,140.00(a)
Doctors, Nurses, Aides and Extra Help	300.00	700.00
Maintenance, Equipment and Travel	<u>10,000.00</u>	<u>13,120.00</u>
Total - - - - -	<u>\$63,405.00</u>	<u>\$70,940.00</u>

(a) Plus five meals per week.

Annual audit

	<u>Budgeted</u>	<u>Cost</u>	<u>1953-54</u>
1953-54	\$3,000	?	\$15,000.00
1952-53	3,000 —	\$3,948.00	1,200.00
1951-52	3,000 —	4,544.00	3,000.00
1950-51	3,000 —	6,687.00	1,500.00
1949-50	3,000 —	6,974.00	2,500.00
1948-49	3,000 —	6,357.00	835.00
			800.00
			565.00

Request for 1954-55
\$4,000

1,000.00
\$26,400.00

GENERAL EXPENSES
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Official Publications	\$15,000.00	\$15,000.00
Commencement	1,320.00	1,200.00
Annual Audit	3,000.00	3,000.00
Miscellaneous General Expense	1,500.00	1,500.00
Diplomas	2,500.00	2,500.00
Institutional Membership Dues	835.00	835.00
Official Entertainment	800.00	800.00
Self-Evaluation Program	643.00	565.00
Lectures, Clinics and Conferences	<u>3,935.00</u>	<u>1,000.00</u>
Total - - - - -	<u><u>\$29,533.00</u></u>	<u><u>\$26,400.00</u></u>

PUBLIC INFORMATION
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Director (9 months)		
John Russell Heitman	\$ -0- (a)	\$1,525.00(b)
Editor of College Bulletins and Public Information		
Aubrey Lorange Shouse	4,200.00	4,400.00
Student Assistants and Extra Help	-0-	500.00
Maintenance, Equipment and Travel	<u>2,140.00</u>	<u>1,900.00</u>
Total - - - - -	<u>\$6,340.00</u>	<u>\$8,325.00</u>

(a) On the Department of Journalism Budget, 1952-53.

(b) Also Head of the Department of Journalism and Director of the Texas Tech Press.

I N S T R U C T I O N A L D E P A R T M E N T S

DIVISION OF AGRICULTURE

DEPARTMENT	<u>TOTALS</u>		<u>RESIDENT INSTRUCTION SALARIES</u>	<u>VOCATIONAL TEACHER TRAINING SUPPL. SALARIES</u>	<u>GENERAL OPERATING SALARIES</u>	<u>TOTAL SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AND TRAVEL</u>
	<u>1952-53</u>	<u>1953-54</u>					
Agricultural Economics	\$ 19,900.00	\$ 21,179.00	\$ 19,800.00	\$ -0-	\$ 600.00	\$ 20,400.00	\$ 779.00
Agricultural Education	27,845.00	28,502.00	6,851.00	13,981.00	3,120.00	23,952.00	4,550.00
Agricultural Engineering	10,700.00	18,450.00	13,900.00	-0-	1,950.00	15,850.00	2,600.00
Agronomy	25,790.00	29,140.00	22,240.00	-0-	4,900.00	27,140.00	2,000.00
Animal Husbandry	68,150.00	43,556.00	34,606.00	-0-	3,750.00	38,356.00	5,200.00
Dairy Manufactures	23,700.00	23,815.00	15,740.00	-0-	6,100.00	21,840.00	1,975.00
Horticulture and Park Management	21,060.00	27,475.00	18,700.00	-0-	3,975.00	22,675.00	4,800.00
Office of the Dean	<u>20,825.00</u>	<u>21,605.00</u>	<u>6,225.00</u>	<u>-0-</u>	<u>14,355.00</u>	<u>20,580.00</u>	<u>1,025.00</u>
Total - - - - -	<u>\$217,970.00</u>	<u>\$213,722.00</u>	<u>\$138,062.00</u>	<u>\$ 13,981.00</u>	<u>\$ 38,750.00</u>	<u>\$190,793.00</u>	<u>\$22,929.00</u>

DIVISION OF AGRICULTURE

AGRICULTURAL ECONOMICS	<u>1952-53</u>	<u>1953-54</u>
Professor		
Elmer Leon McBride (Head)	\$6,000.00r	\$6,200.00r
Associate Professor		
Archie Leroy Leonard	4,700.00r	4,900.00r
Assistant Professor		
James Wayland Bennett	-0-	4,800.00r
David Hudgins Pinson	4,100.00r	-0-
Instructor		
Jack Otho Ashworth	3,700.00r	3,900.00r
Student Assistants	600.00r	600.00g
Maintenance, Equipment and Travel	<u>800.00g</u>	<u>779.00g</u>
Total - - - - -	<u>\$19,900.00</u>	<u>\$21,179.00</u>

DIVISION OF AGRICULTURE

AGRICULTURAL EDUCATION (12 months)	<u>1952-53</u>	<u>1953-54</u>
Professor		
Ray Leon Chappelle (Head)	\$7,500.00(a)v	\$7,800.00v
Thomas Luther Leach	6,600.00(b)vr	6,866.00(e)vr
Associate Professor		
Levi Marlin Hargrave	5,900.00r	6,166.00r
Secretary		
Mrs. Connie Bogan	1,507.70(c)r	-0-
Thelma Lewallen	892.30(d)r	-0-
	-0-	2,520.00r
Student Assistants	720.00r	600.00g
Critic Teacher Service	1,000.00g	900.00g
Maintenance, Equipment and Travel	<u>3,725.00g</u>	<u>3,650.00g</u>
Total - - - - -	<u>\$27,845.00</u>	<u>\$28,502.00</u>

- (a) To be paid from the Vocational Teacher Training Supplement.
 (b) \$6,267.00 to be paid from the Vocational Teacher Training Supplement and \$333.00 from Resident Instruction.
 (c) Resigned April 16, 1953.
 (d) Salary rate \$2,400.00 for 12 months, effective April 16, 1953.
 (e) \$6,181.00 to be paid from the Vocational Teacher Training Supplement and \$685.00 from Teaching Salaries.

DIVISION OF AGRICULTURE

<u>AGRICULTURAL ENGINEERING</u>	<u>1952-53</u>	<u>1953-54</u>
Professor		
Arthur Wesley Young (Head)	-0-(a)	-0-
Ira Lawson Williams (Head)	5,400.00r	5,700.00(b)r
Associate Professor		
_____	-0-	4,700.00r
Instructor		
Eldred Augustus Jordan	3,300.00r	3,500.00r
Secretary (12 months, Part-time)		
_____	-0-	1,200.00g
Student Assistants	600.00	750.00g
Maintenance, Equipment and Travel	<u>1,400.00g</u>	<u>2,600.00g</u>
Total - - - - -	<u>\$10,700.00</u>	<u>\$18,450.00</u>

(a) Also Head of the Department of Agronomy, salary paid from the Budget of the Department of Agronomy, 1952-53.

(b) Head of the Department, effective September 1, 1953.

DIVISION OF AGRICULTURE

AGRONOMY	<u>1952-53</u>	<u>1953-54</u>
Professor		
Arthur Wesley Young (Head, 12 months)	\$6,500.00(a)r	\$6,240.00(b)r
Associate Professor		
Cecil Irvy Ayers	4,700.00r	4,900.00r
Assistant Professor		
Gordon Elwood Gatherum (T)	3,800.00r	-0-
	-0-	3,800.00r
Nobel Keith Peterson	3,800.00r	-0-
	-0-	3,800.00r
Instructor		
Chester Cartwright Jaynes	1,700.00r	3,500.00r
Coleman Younger Ward (Half-time)(T)	1,700.00r	-0-
Nursery Foreman (12 months)		
Homer R. Pruitt	(c)	1,100.00(d)g
Stenographer-Clerk (12 months)		
Kathryn Marie Waddington	1,900.00	2,100.00g
Graduate Assistants	-0-	1,000.00g
Student Assistants	700.00r	700.00g
Maintenance, Equipment and Travel	<u>990.00g</u>	<u>2,000.00g</u>
Total - - - - -	<u>\$25,790.00</u>	<u>\$29,140.00</u>

- (a) Plus \$1,000.00 from Agronomy Farm Sales. Total salary for 12 months, \$7,500.00 for 1952-53.
- (b) Plus \$1,560.00 from Agronomy Farm Budget. Total salary for 12 months, \$7,800.00 for 1953-54. One-fifth time devoted to Agronomy Farm and four-fifths to Instruction.
- (c) Paid from the Agronomy Farm Budget--Total salary for 12 months, \$2,000.00.
- (d) Plus \$1,100.00 from Agronomy Farm Budget. Total salary for 12 months, \$2,200.00.

DIVISION OF AGRICULTURE

<u>ANIMAL HUSBANDRY</u>	<u>1952-53</u>	<u>1953-54</u>
Professor		
Ray Clifford Mowery (Head) (12 months)	\$6,200.00(a)r	\$6,240.00(b)r
Fred George Harbaugh (and Veterinarian, 12 months)	6,700.00r	6,966.00r
Neil Casey Fine	(c)	(c)
Wenzel Louis Stangel	(d)	(d)
Associate Professor		
Koy L. Neeley	4,500.00r	-0-
	-0-	4,500.00r
Assistant Professor		
Kirk B. Turner	4,300.00r	4,500.00r
Stanley Eugene Anderson	4,100.00r	4,300.00r
Fred William Boren	4,000.00r	4,200.00r
John Henry Baumgardner	(e)	(e)
Harry Ray Burkhart	(e)	(e)
Instructor		
Nathan Jefferson Allen, Jr.	3,700.00r	3,900.00r

- (a) Plus \$1,300.00 from Animal Husbandry Sales. Total salary for 12 months (1952-53) \$7,500.00.
- (b) Plus \$1,560.00 from Animal Husbandry Herds and Flocks Budget. Total salary for 12 months, \$7,800.00 for 1953-54. One-fifth time devoted to Animal Husbandry Farm, Herds and Flocks, and four-fifths time devoted to Instruction.
- (c) Assistant Dean, Division of Agriculture, and Professor of Animal Husbandry. Salary to be paid from the Budget of the Dean of the Division of Agriculture.
- (d) Dean, Division of Agriculture, and Professor of Animal Husbandry. Salary to be paid from the Budget of the Dean of the Division of Agriculture.
- (e) Absent on Military Leave, 1952-53 and 1953-54.

DIVISION OF AGRICULTURE

ANIMAL HUSBANDRY	<u>1952-53</u>	<u>1953-54</u>
Secretary (12 months)		
Mrs. Mintah H. Chappelle	\$2,100.00r	\$2,400.00g
Farms Superintendent (12 months)		
William Hopkins Rodgers	3,600.00(a)g	(b)
Artificial Breeding Technician and Dairy Cattle Herdsman (12 months)		
William T. Hayden	2,400.00(c)g	(b)
Beef Cattle Herdsman (12 months)		
George C. Kieth	2,000.00(d)g	(b)
Poultryman (12 months)		
Raynell E. Peugh	1,900.00(e)g	(b)
Sheep Herdsman (12 months)		
Jack C. Hayes	2,100.00(a)g	(b)
Swine Herdsman (12 months)		
F. C. Fry	2,100.00(a)g	(b)
Horseman (12 months)		
W. Calvin Homsley	2,100.00(a)g	(b)
Student Assistants	1,500.00r	1,350.00g
Maintenance, Equipment and Travel	<u>14,850.00g</u>	<u>5,200.00g</u>
Total - - - - -	<u>\$68,150.00</u>	<u>\$43,556.00</u>

(a) Plus house, utilities and milk.

(b) Animal Husbandry Herds and Flocks Budget, 1953-54.

(c) Plus \$2,200.00 from the Budget for Artificial Insemination. Total salary for 12 months, \$4,600.00. The employee furnishes a pick-up truck for routine work.

(d) Plus \$1,000.00 from Animal Husbandry Sales; also house, utilities and milk. Total salary for 12 months, \$3,000.00.

(e) Plus \$440.00 from Sales. Total salary for 12 months, \$2,340.00 for 1952-53, plus house, utilities and milk. The employee furnishes a pick-up truck for hauling poultry feed and making deliveries.

DIVISION OF AGRICULTURE

DAIRY MANUFACTURES	<u>1952-53</u>	<u>1953-54</u>
Professor		
Juddie Johnson Willingham (Head, 12 months)	\$6,000.00(a)r	\$6,240.00(b)r
Laurence George Harmon	5,400.00r	5,500.00r
Assistant Professor		
Kenneth Robert Renner	3,800.00r	4,000.00r
Creamery Superintendent (12 months)		
Milton L. Peeples	2,900.00(c)	2,900.00(d)g
Secretary-Clerk (12 months)		
Bessie Baker	2,600.00r	2,700.00g
Student Assistants	500.00r	500.00g
Maintenance, Equipment and Travel	<u>2,500.00g</u>	<u>1,975.00g</u>
Total - - - - -	<u>-\$23,700.00</u>	<u>\$23,815.00</u>

- (a) Plus \$1,500.00 from Dairy Manufactures Creamery Budget.
 (b) Plus \$1,560.00 from Dairy Manufactures Creamery Budget. Total salary for 12 months, \$7,800.00 for 1953-54. One-fifth time devoted to Dairy Manufactures Creamery and four-fifths time to Instruction.
 (c) Plus \$800.00 from Dairy Manufactures Creamery Budget.
 (d) Plus \$1,000.00 from Dairy Manufactures Creamery Budget.

DIVISION OF AGRICULTURE

HORTICULTURE AND PARK MANAGEMENT (12 Months)	<u>1952-53</u>	<u>1953-54</u>
Professor		
Elo Joe Urbanovsky (Head)	\$4,300.00(a)r	\$4,500.00(a)r
Warren Watson Yocum (9 months)	5,200.00r	5,400.00r
George Oliver Elle	5,700.00r	6,000.00r
Instructor (Part-time)		
Edward William Zukauckas, Jr.	2,100.00(b)r	2,500.00(b)r
William Marcus Gosdin	-0-	300.00(c)r
Secretary		
Mrs. Lois May Thompson	1,000.00(d)	1,000.00(d)g
Nurseryman		
John Peter O'Brien	1,800.00(e)g	2,000.00(f)g
Miscellaneous Labor (Vegetable Garden)	-0-	600.00g
Student Assistants	200.00r	375.00g
Maintenance, Equipment and Travel	<u>760.00g</u>	<u>4,800.00g</u>
Total - - - - -	<u>\$21,060.00</u>	<u>\$27,475.00</u>

- (a) Plus \$4,500.00 in 1952-53 and \$4,600.00 in 1953-54 from Care and Maintenance of Grounds, Half-time, 12 months.
- (b) Plus \$2,100.00 from Care and Maintenance of Grounds, Half-time, 12 months.
- (c) Also Superintendent of Grounds with a salary of \$4,600.00 for 12 months from the Care and Maintenance of Grounds Budget.
- (d) Also Part-time Secretary, Care and Maintenance of Grounds, at a salary of \$1,000.00 for 12 months from this Budget.
- (e) Plus \$600.00 from Greenhouses. Total salary for 12 months, \$2,400.00.
- (f) Plus \$800.00 from Greenhouses. Total salary for 12 months, \$2,800.00.

DIVISION OF AGRICULTUREOFFICE OF THE DEAN OF AGRICULTURE
(12 Months)1952-531953-54

Dean

Wenzel Louis Stangel

\$9,300.00(a)r \$9,300.00(b)rg

Assistant Dean

Neil Casey Fine

7,500.00(c)r 7,800.00(d)rg

Secretary

Mrs. Charlotte L. Doughtie

2,600.00r 2,780.00g

Student Assistants

700.00r 700.00g

Maintenance, Equipment and Travel

725.00g 1,025.00gTotal - - - - - -\$20,825.00 \$21,605.00

- (a) Plus \$1,500.00 from PanTech Farms Budget for 12 months; also Professor of Animal Husbandry and Director of Farms.
- (b) Plus \$1,500.00 from PanTech Farms Budget for 12 months; also Professor of Animal Husbandry and Director of Farms. Salary to be distributed as follows: PanTech--13.89%, \$1,500.00; Instruction 21.53%, \$2,325.00; and Instructional Administration, 64.59%, \$6,975.00.
- (c) Also Professor of Animal Husbandry.
- (d) Also Professor of Animal Husbandry. One-half time devoted to Instructional duties and one-half time to Instructional Administration.

DIVISION OF ARTS AND SCIENCES

DEPARTMENT	<u>TOTALS</u>		<u>RESIDENT INSTRUCTION SALARIES</u>	<u>GENERAL OPERATING SALARIES</u>	<u>TOTAL SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AND TRAVEL</u>
	<u>1952-53</u>	<u>1953-54</u>				
Biology	\$ 47,760.00	\$ 49,560.00	\$ 38,600.00	\$ 5,000.00	\$ 43,600.00	\$ 5,960.00
Chemistry and Chemical Engineering	96,405.42	102,010.00	47,000.00	26,820.00	73,820.00	28,190.00
Education	73,840.00	87,488.33	70,833.33	6,355.00	77,188.33	10,300.00
English	89,493.14	91,090.00	85,400.00	4,800.00	90,200.00	890.00
Foreign Languages	35,785.00	43,205.00	40,800.00	1,400.00	42,200.00	1,005.00
Geology	44,260.00	44,500.00	38,600.00	2,800.00	41,400.00	3,100.00
Government	37,445.00	37,515.00	31,400.00	5,100.00	36,500.00	1,015.00
Health and Physical Ed- ucation and Recreation (For Men)	32,673.15	38,400.00	25,450.00	7,550.00	33,000.00	5,400.00
Health and Physical Ed- ucation and Recreation (For Women)	19,280.00	22,720.00	13,800.00	6,840.00	20,640.00	2,080.00
History, Anthropology and Sociology	49,540.00	48,320.00	41,400.00	5,620.00	47,020.00	1,300.00
Journalism	12,225.00	12,325.00	11,350.00	450.00	11,800.00	525.00

DIVISION OF ARTS AND SCIENCES

DEPARTMENT	<u>TOTALS</u>		<u>RESIDENT INSTRUCTION SALARIES</u>	<u>GENERAL OPERATING SALARIES</u>	<u>TOTAL SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AND TRAVEL</u>
	<u>1952-53</u>	<u>1953-54</u>				
Mathematics	\$ 64,740.00	\$ 65,350.00	\$ 60,600.00	\$ 3,900.00	\$ 64,500.00	\$ 850.00
Music	41,375.00	44,110.00	36,600.00	1,200.00	37,800.00	6,310.00
Physics	34,610.00	37,500.00	31,900.00	3,000.00	34,900.00	2,600.00
Psychology	17,998.46	20,600.00	18,300.00	800.00	19,100.00	1,500.00
Speech	24,309.76	28,935.00	26,100.00	820.00	26,920.00	2,015.00
Office of the Dean	<u>20,650.00</u>	<u>25,810.00</u>	<u>6,200.00</u>	<u>17,210.00</u>	<u>23,410.00</u>	<u>2,400.00</u>
Total - - - - -	<u>\$742,389.93</u>	<u>\$799,438.33</u>	<u>\$624,333.33</u>	<u>\$ 99,665.00</u>	<u>\$723,998.33</u>	<u>\$ 75,440.00</u>

DIVISION OF ARTS AND SCIENCES

BIOLOGY	<u>1952-53</u>	<u>1953-54</u>
Professor		
James Cecil Cross (Head)	\$6,000.00r	\$6,200.00r
Richard Arthur Studhalter	5,500.00r	5,700.00r
Russell William Strandtmann	5,200.00r	5,600.00r
Milton Frederic Landwer	5,000.00r	5,100.00r
Associate Professor		
Jesse Q. Sealey	4,700.00r	5,000.00r
Earl D. Camp	-0-	4,400.00r
Assistant Professor		
Earl D. Camp	4,100.00r	-0-
Instructor		
Helen Janet Stafford (T)	3,300.00r	3,300.00r
Leta Jane Holman	3,000.00r	3,300.00r
Teaching Fellows	2,000.00r	2,000.00g
Student Assistants	3,000.00r	3,000.00g
Maintenance, Equipment and Travel	<u>5,960.00g</u>	<u>5,960.00g</u>
Total - - - - -	<u>\$47,760.00</u>	<u>\$49,560.00</u>

DIVISION OF ARTS AND SCIENCES

<u>CHEMISTRY AND CHEMICAL ENGINEERING</u>	<u>1952-53</u>	<u>1953-54</u>
Professor		
Joe Dennis (Head)	\$6,000.00r	\$6,400.00r
William Moore Craig	5,300.00r	5,400.00r
Aaron Gustaf Oberg	5,000.00r	5,200.00r
William Mackey Slagle	5,000.00r	5,100.00r
Robert Cabaniss Goodwin	(a)	(a)
Dysart Edgar Holcomb	(b)	(b)
Associate Professor		
Samuel Hunt Lee	-0-	4,400.00r
Jules Renard	-0-	4,400.00r
George K. Estok	-0-	4,400.00r
Assistant Professor		
Roy Elliott Thoma, Jr.	(c)	-0-
George K. Estok	4,000.00r	-0-
Samuel Hunt Lee	4,000.00r	-0-
Jules Renard	3,800.00r	-0-
Oscar Clarence Southall	3,800.00r	3,900.00r
Margret Russell Stuart	3,800.00r	3,900.00r
Randolph Carroll Wilhoit	-0-	3,900.00r

- (a) Salary to be paid from the Budget of the Dean of the Division of Arts and Sciences.
- (b) Salary to be paid from the Budget of the Dean of the Division of Engineering.
- (c) Absent on Leave, 1952-53.

DIVISION OF ARTS AND SCIENCES

CHEMISTRY AND CHEMICAL ENGINEERING	<u>1952-53</u>	<u>1953-54</u>
Instructor		
Jewell Brock (T)	\$3,000.00r	-0-
Mrs. Margaret Dewitt Kimball (Part-time)(T)	2,400.00r	-0-
Curator (12 months)		
Earl Gwin Williams	3,800.00r	3,900.00g
Machinist (12 months)		
William Walter Parker	2,700.00r	2,800.00g
Technician (12 months)		
	-0-	3,600.00g
Secretary (12 months)		
Mrs. Willene Ed Landon	1,920.00(a)r	1,920.00g
Teaching Fellows	6,200.00r	8,400.00g
Student Assistants	5,795.42r	6,200.00g
Maintenance, Equipment and Travel	<u>29,890.00g</u>	<u>28,190.00g</u>
Total - - - - -	<u>\$96,405.42</u>	<u>\$102,010.00</u>

(a) Salary rate \$1,920.00 per annum beginning April 1, 1953.

DIVISION OF ARTS AND SCIENCES

EDUCATION	<u>1952-53</u>	<u>1953-54</u>
Professor		
John Stephen Carroll (Head)	\$6,500.00r	\$6,700.00r
Raymond Ernest Garlin	5,600.00r	5,600.00r
Doyle David Jackson	5,400.00r	5,600.00r
Albert Barnett (Half-time)	2,600.00(a)r	2,800.00(a)r
Lewis Briscoe Cooper	5,000.00r	5,100.00r
Per Gustaf Stensland (12 months)	-0-	2,733.33(b)r
	-0-	5,000.00r
Associate Professor		
Laura Katherine Evans	4,600.00	(c)
	-0-	4,600.00r
George Peyton Mecham	4,600.00r	4,800.00r
Thomas Brooks Livingston	4,500.00r	4,900.00r
Horace Clay Hartsell	-0-	4,500.00
Assistant Professor		
Horace Clay Hartsell	4,000.00	-0-
Ivan Lee Little	4,000.00r	4,200.00r
Raymond Leon Davidson	2,000.00(d)r	2,100.00(d)r
Donald McDonald	4,000.00r	4,400.00r
Ted Eldon Edwards	3,900.00r	4,300.00r

- (a) Also Half-time Professor of Psychology at a salary of \$2,600.00 for 9 months in 1952-53, and a salary of \$2,800.00 for 9 months in 1953-54.
- (b) Plus \$5,466.67 from Ford Foundation Fund for Adult Education. Total salary for 12 months, \$8,200.00.
- (c) Absent on Leave, 1953-54.
- (d) Also half-time in Extension Division at a salary of \$1,900.00 for 9 months in 1952-53, and a salary of \$2,000.00 for 9 months in 1953-54.

DIVISION OF ARTS AND SCIENCES

EDUCATION	<u>1952-53</u>	<u>1953-54</u>
Instructor		
Mildred Lucile Bettencourt	\$3,300.00r	\$3,500.00r
Mrs. Jane Douglas Haddon (Half-time)	1,600.00r	-0-
Secretary (12 months)		
Mrs. George Ann Payne	2,400.00r	-0-
	-0-	2,700.00g
Mrs. Mary Welch	-0-(a)	920.00(b)g
Mrs. Mary Beideger Helm	1,500.00	-0-
	-0-	1,500.00g
Graduate Assistants	-0-	400.00g
Student Assistants and Part-time Help	950.00	835.00g
Critic Teacher Service (12 months)	2,100.00	2,500.00g
Maintenance, Equipment and Travel	<u>5,290.00</u>	<u>7,800.00g</u>
Total - - - - -	<u>\$73,840.00</u>	<u>\$87,488.33</u>

(a) Paid from the Ford Foundation Fund for Adult Education, \$2,580.00 for 12 months.

(b) Plus \$1,840.00 from the Ford Foundation Fund for Adult Education. Total salary for 12 months, \$2,760.00.

DIVISION OF ARTS AND SCIENCES

ENGLISH	<u>1952-53</u>	<u>1953-54</u>
Professor		
Truman Wildes Camp (Head)	\$6,000.00r	\$6,300.00r
William Bryan Gates	2,700.00(a)r	(b)
James George Allen	1,444.00(c)	1,200.00(d)r
Alan Lang Strout	5,500.00r	5,800.00r
Alan Murray Finlay Gunn	5,000.00r	5,200.00r
Associate Professor		
Everett Alden Gillis	4,500.00r	4,800.00r
Donald Van Dale Murphy	4,500.00r	4,600.00r
Gussie Lee Teague	4,500.00r	4,600.00r
Joseph Thomas McCullen, Jr.	(e)	4,800.00r
Assistant Professor		
Roy Raymond Male, Jr.	4,000.00r	(f)
Harold Norton White	3,900.00r	4,100.00r
Mrs. Olga Meloy Carter	3,800.00r	3,900.00r
Kline Allen Nall	3,800.00r	4,000.00r

(a) Also Dean of the Graduate Division; teaches half-time for 9 months.

(b) Also Dean of the Graduate Division; salary to be paid from the Dean of the Graduate Division Budget; teaches one-fifth time for 9 months.

(c) Also Dean of Student Life; teaches one-fourth time for 9 months.

(d) Also Dean of Student Life; teaches one-fifth time for 9 months.

(e) Absent on leave, 1952-53.

(f) Absent on leave, 1953-54.

DIVISION OF ARTS AND SCIENCES

ENGLISH	<u>1952-53</u>	<u>1953-54</u>
Instructor		
Lawrence Edward Bowling (T)	\$3,600.00r	\$3,600.00r
Mary Sue Carlock (T)	3,175.85(a)r	3,500.00r
Marie Agnes Miles	3,500.00r	3,600.00r
Lola Beth Green	(b)	3,300.00r
Quanah Belle Lewis	3,200.00r	3,300.00r
Mrs. Ruth Wilson Russell	3,200.00r	3,300.00r
Mrs. Grace Pleasant Wellborn	3,200.00r	3,300.00r
Mrs. Neva Rogers Gahring (T)	3,100.00r	3,100.00r
James Arthur Rushing (T)	3,100.00	-0-
Mrs. Ruth Donald Wilson	2,900.00r	3,100.00r
John Nelson Kelley, Jr. (T)	2,800.00r	3,000.00r
Mrs. Mary Strout	1,875.00(c)r	-0-
Mrs. Lena Winston Waters (Part-time)(T)	644.42r	-0-
Mrs. Alice Thomas Mizelle (Part-time)(T)	638.87r	-0-
Thomas Wharton Bridges (Part-time)(T)	1,125.00r	1,500.00r
Tom Wayne Copeland (Part-time)(T)	-0-	1,500.00r
Teaching Fellows	2,100.00r	3,000.00g
Student Assistants	800.00r	1,800.00g
Maintenance, Equipment and Travel	<u>890.00g</u>	<u>890.00g</u>
Total - - - - -	<u>\$89,493.14</u>	<u>\$91,090.00</u>

(a) Salary rate, \$3,500.00 for 9 months.

(b) Absent on leave, 1952-53.

(c) Full-time for fall semester at a salary rate of \$1,500.00 for 4½ months; part-time spring semester at a salary rate of \$375.00.

DIVISION OF ARTS AND SCIENCES

FOREIGN LANGUAGES	<u>1952-53</u>	<u>1953-54</u>
Professor		
John Clarkson Dowling (Head)	-0-	\$5,800.00r
Charles Blaise Qualia	5,850.00(a)r	6,000.00r ✓
Mrs. Eunice Joiner Gates	5,000.00r	5,200.00r
Associate Professor		
Thomas Earle Hamilton	4,700.00r	4,900.00r
Carl Henninger (Modified Service)	2,000.00r	-0-
Alfred Bell Strehli	-0-	4,500.00r
Assistant Professor		
Alfred Bell Strehli	4,150.00(b)r	-0-
Mrs. Scotti Mae Tucker	-0-	3,800.00r
Instructor		
Mrs. Scotti Mae Tucker	3,500.00r	-0-
Theodor Walter Alexander	3,200.00r	3,700.00r
Mrs. Beatrice Witte Alexander	(c)	3,300.00r
Robert Harold Price (T)	3,100.00r	-0-
Jefferson Davis Sadler	3,100.00r	3,600.00r
Student Assistants	660.00r	1,400.00g
Maintenance, Equipment and Travel	<u>525.00r</u>	<u>1,005.00g</u>
Total - - - - -	<u>\$35,785.00</u>	<u>\$43,205.00</u>

(a) Head of the Department, fall semester 1952-53.

(b) Acting Head of the Department, spring semester 1952-53.

(c) Absent on leave, 1952-53.

DIVISION OF ARTS AND SCIENCES

GEOLOGY	<u>1952-53</u>	<u>1953-54</u>
Distinguished Professor		
Lewis Manning Cline	\$9,200.00r	\$ -0-
Professor		
_____ (Head)	-0-	7,000.00r
Raymond Gilbert Sidwell	5,800.00(a)r	5,800.00r
Associate Professor		
Philip Eldon Dennis	(b)	4,600.00r
Ralph Hurd Bond	4,500.00r	4,600.00r
John Paul Brand	4,500.00r	4,700.00r
George Frederick Warn	-0-	4,500.00r
Assistant Professor		
_____	-0-	4,400.00r
George Frederick Warn	4,000.00r	-0-
Instructor		
Francis Earl Green (T)	2,800.00r	-0-
Mrs. Glenna Bailey Keesee	2,800.00r	3,000.00r
Mrs. Zelda Ray Underwood (Part-time)	1,600.00r	-0-
Teaching Fellows	3,500.00r	2,000.00g
Secretary to Distinguished Professor		
Mrs. Lee Parr Schapiro	1,000.00r	-0-
Student Assistants	600.00r	800.00
Research Assistant (Half-time)	1,000.00	-0-
Maintenance, Equipment and Travel	<u>2,960.00g</u>	<u>3,100.00g</u>
Total - - - - -	<u>\$44,260.00</u>	<u>\$44,500.00</u>

(a) Head of the Department, 1952-53.

(b) Absent on Leave, 1952-53.

DIVISION OF ARTS AND SCIENCES

GOVERNMENT	<u>1952-53</u>	<u>1953-54</u>
Professor		
James William Davis (Head)	\$6,100.00r	\$6,300.00r
J. W. Jackson	5,000.00r	5,100.00r
Byron Robert Abernethy	(a)	5,500.00r
Associate Professor		
Sterling Hale Fuller	-0-	4,400.00r
Sabe McClain Kennedy, Jr.	-0-	4,400.00r
Assistant Professor		
Sterling Hale Fuller	4,000.00r	-0-
Sabe McClain Kennedy, Jr.	2,000.00(b)r	-0-
Instructor		
James Foote Adams	3,600.00r	(c)
Dean Ingram Dauley	2,625.00(d)r	1,900.00(e)r
Raymond DeElmont Mack	3,600.00r	3,800.00r
William Eugene Oden	3,400.00r	(c)
James Alvis Ellis (Part-time)(T)	1,750.00r	-0-
Horace Ernest Griffith (Part-time)(T)	1,750.00r	-0-
Teaching Fellows	1,250.00r	4,000.00g
Student Assistants	1,445.00r	1,100.00g
Maintenance, Equipment and Travel	<u>925.00g</u>	<u>1,015.00g</u>
Total - - - - -	<u>\$37,445.00</u>	<u>\$37,515.00</u>

(a) Absent on Leave, 1952-53.

(b) Also Acting Assistant Dean of Arts and Sciences, Half-time, at a salary rate of \$2,000.00 for 9 months from Dean of Arts and Sciences Budget.

(c) Absent on Leave, 1953-54.

(d) Full-time for fall semester, salary \$1,700.00; one-half time for spring semester, salary \$925.00.

(e) Part-time for the year, 1953-54. Salary rate for 9 months, \$3,800.00.

DIVISION OF ARTS AND SCIENCES

<u>HEALTH AND PHYSICAL EDUCATION AND RECREATION</u> (for Men)	<u>1952-53</u>	<u>1953-54</u>
Professor		
Ramon Walter Kireillis (Head for Men and Women)	\$5,800.00r	\$6,000.00r
William Morley Jennings	5,500.00r	5,600.00r
Associate Professor		
George Rex Philbrick	4,500.00r	4,600.00r
Polk Fancher Robison (12 months)	4,000.00(a)r	4,000.00(b)r
Assistant Professor		
Robert Wesley Goad (12 months)	1,558.31(c)r	-0-
Instructor		
Robert Francis Kellogg (12 months)	1,841.69(d)r	3,400.00(d)r
George Winfield Scott (12 months, half-time)	71.15(e)r	-0-

- (a) Plus \$2,000.00 from Athletic Funds for 12 months. Contract effective from September 1, 1952 to May 31, 1953.
- (b) Plus \$2,400.00 from Athletic Funds for 12 months. Contract effective from June 1, 1953 to May 31, 1954.
- (c) Plus \$1,191.64 from Athletic Funds for 5½ months; resigned February 15, 1953.
- (d) Contract effective February 1, 1953 to January 31, 1954 at a salary rate of \$5,800.00 for 12 months. Health and Physical Education and Recreation to pay \$1,841.69 between February 1, 1953 and August 31, 1953, and \$283.33 for four months and \$283.32 for the final month of the contract. To be paid from Athletic Funds in the amount of \$1,541.67 between February 1, 1953 and August 31, 1953 and \$200.00 per month for the remainder of the contract.
- (e) Plus \$67.30 from Athletic Funds for 13 days; resigned September 13, 1952.

DIVISION OF ARTS AND SCIENCES

HEALTH AND PHYSICAL EDUCATION AND RECREATION (for Men)	<u>1952-53</u>	<u>1953-54</u>
Instructor		
Landon Neal Westbrook (12 months, half-time)	\$1,650.00(a)r	\$1,850.00(b)r
Secretary (12 months)		
Mary Joyce Wiley (Part-time)	1,050.00r	1,050.00g
Custodian of Equipment (12 months)		
	-0-	1,800.00g
Part-time Maintenance (12 months)		
	-0-	750.00g
Intramural Organizers and Officials (9 months)	-0-	1,050.00g
Caretaker (12 months, half-time)		
Joe F. Krcha	840.00(c)	900.00(d)g
Student Assistants	1,862.00r	2,000.00g
Maintenance, Equipment and Travel	<u>4,000.00g</u>	<u>5,400.00g</u>
Total - - - - -	<u><u>-\$32,673.15</u></u>	<u><u>\$38,400.00</u></u>

- (a) Salary rate \$3,600.00 for 12 months, plus apartment for self, wife and child and meals for self, wife and child during the time the dining hall is in operation. Contract effective October 1, 1952 to August 31, 1953. \$1,650.00 of salary to be paid from Athletic Funds.
- (b) Plus \$1,750.00 from Athletic Funds for 12 months. Salary rate \$3,600.00 for 12 months, plus apartment for self, wife and child and meals for self, wife and child during the time the dining hall is in operation. Contract effective from September 1, 1953 to May 31, 1954. Salary rate, \$3,600.00 for 12 months.
- (c) Also half-time, Department of Physical Education for Women, at a salary rate of \$840.00 for 12 months; plus \$120.00 from Athletic Funds for 12 months.
- (d) Also half-time, Department of Health and Physical Education and Recreation for Women, at a salary rate of \$900.00 for 12 months; plus \$120.00 from Athletic Funds for 12 months.

DIVISION OF ARTS AND SCIENCESHEALTH AND PHYSICAL EDUCATION AND RECREATION
(for Women)

	<u>1952-53</u>	<u>1953-54</u>
Professor		
Mary Burwell Dabney (Associate Head)	\$5,000.00r	\$5,200.00r
Associate Professor		
Sue Ava Rainey	4,400.00r	4,500.00r
Assistant Professor		
Dorothy Hoyle	-0-	4,100.00r
Instructor		
Dorothy Hoyle	3,700.00 r	-0-
Laboratory Assistant		
Mrs. Miriam K. Collins	1,500.00r	1,600.00g
Matron (12 months)		
Mrs. Maudie May Blankenship	1,740.00r	1,740.00g
Caretaker (12 months, half-time)		
Joe F. Krcha	840.00(a)g	900.00(b)g
Teaching Fellows	-0-	2,000.00g
Student Assistants	600.00 r	600.00g
Maintenance, Equipment and Travel	<u>1,500.00g</u>	<u>2,080.00g</u>
Total - - - - -	<u>\$19,280.00</u>	<u>\$22,720.00</u>

(a) Also half-time, Department of Physical Education for Men, at a salary rate of \$840.00 for 12 months; plus \$120.00 from Athletic Funds for 12 months.

(b) Also half-time, Department of Health and Physical Education and Recreation for men, at a salary rate of \$900.00 for 12 months.

DIVISION OF ARTS AND SCIENCES

HISTORY, ANTHROPOLOGY AND SOCIOLOGY	<u>1952-53</u>	<u>1953-54</u>
Distinguished Professor		
Carl Coke Rister	\$9,200.00r	\$9,400.00r
Professor		
William Curry Holden (Head) (12 months)	6,000.00(a)r	3,600.00(b)
Seth Shepard McKay	5,100.00r	5,300.00r
Charles Dudley Eaves	5,000.00r	5,100.00r
Oscar Arville Kinchen	5,000.00r	5,100.00r
Ernest Wallace (12 months)	900.00(c)r	(c)
William H. Gordon (Part-time)	400.00r	400.00r
Associate Professor		
William Martin Pearce, Jr. (Acting Head)	4,400.00r	5,000.00(d)r
Assistant Professor		
Anderson Hunter Dupree	(d)	(e)
Frank Cecil Moore (T)	3,800.00r	4,000.00r
Instructor		
Mabel Brooks Smith	3,400.00r	3,500.00r
Teaching Fellows	2,000.00r	2,000.00r

(a) Plus \$2,500.00 from Museum Budget--Director of Texas Technological College Museum.

(b) Teaching two-fifths time for 9 months and one-half time for three months. On leave from Head of the Department of History and Director of Texas Technological College Museum for the year, 1953-54.

(c) Absent on leave, long session 1952-53; salary for 3 months, summer session 1953; also, Assistant Dean of Arts and Sciences, Half-time, listed on the Dean of Arts and Sciences Budget, 1953-54.

(d) Acting Head of the Department, 1953-54.

(e) Absent on Leave, 1952-53 and 1953-54.

DIVISION OF ARTS AND SCIENCES

HISTORY, ANTHROPOLOGY AND SOCIOLOGY	<u>1952-53</u>	<u>1953-54</u>
Secretary to Distinguished Professor (12 Months)		
Mrs. Mary Doak Wilson	\$2,700.00r	\$2,820.00g
Student Assistants	600.00r	800.00g
Maintenance, Equipment and Travel	<u>1,040.00(a)g</u>	<u>1,300.00(b)g</u>
Total - - - - -	<u>\$49,540.00</u>	<u>\$48,320.00</u>

- (a) \$515.00 for the Distinguished Professor; supplies and materials, \$200.00; Travel \$250.00 and Capital Outlay, \$65.00.
 (b) \$500.00 for the Distinguished Professor, 1953-54.

DIVISION OF ARTS AND SCIENCES

JOURNALISM	<u>1952-53</u>	<u>1953-54</u>
Professor		
John Russell Heitman (Head)	\$5,900.00r	\$3,050.00(a)r
Assistant Professor		
Dodd Vernon	-0-	4,200.00r
Mrs. Louise Crawford Allen	3,900.00r	4,100.00r
Instructor		
Rollin Thomas Herald (Part-time)(T)	950.00r	-0-
Teaching Fellow	500.00r	-0-
Student Assistants	450.00r	450.00g
Maintenance, Equipment and Travel	<u>525.00g</u>	<u>525.00g</u>
Total - - - - -	<u>\$12,225.00</u>	<u>\$12,325.00</u>

(a) Also Director of Texas Tech Press, salary \$1,525.00; Director of Public Information, salary \$1,525.00; total salary for 9 months, \$6,100.00.

DIVISION OF ARTS AND SCIENCES

<u>MATHEMATICS</u>	<u>1952-53</u>	<u>1953-54</u>
Professor		
Emmett Allen Hazlewood (Head)	\$6,000.00r	\$6,200.00r
Gordon Fuller	5,300.00r	5,500.00r
Fred Winchell Sparks	5,300.00r	5,500.00r
Ralph Sylvester Underwood	5,300.00r	5,500.00r
Ellis Richard Heineman	5,200.00r	5,400.00r
Associate Professor		
Charles L. Riggs	-0-	4,700.00r
Assistant Professor		
Lida Belle May	3,800.00r	3,900.00r
Robert Marshall Parker	3,800.00r	3,900.00r
Horace Eugene Woodward, Jr.	3,800.00r	3,900.00r
Edison Huxley Thomas	3,800.00r	-0-
Instructor		
Johnathan Wattam Lindsay	(a)	(a)
Mrs. Virginia Bowman Roberts	3,100.00r	3,300.00r
Mrs. Annie Norman Rowland	3,100.00r	3,300.00r
Mrs. Mary Belle Holland (T)	3,000.00r	3,300.00r
Lillian Etta McGlothlin (T)	2,900.00r	3,100.00r
Burnett T. Smith (T)	2,900.00r	3,100.00r
Mrs. Mary Ruth Strandtmann	3,000.00r	-0-

(a) Absent on Military Leave, 1952-53; Absent on Leave for advanced study in 1953-54.

DIVISION OF ARTS AND SCIENCES

MATHEMATICS	<u>1952-53</u>	<u>1953-54</u>
Instructor		
Mrs. Vera Young (Part-time) (T)	\$ 700.00(a)r	\$ -0-
Dorothy McCoy (Part-time) (T)	500.00(a)r	-0-
Mrs. Ann Amelia Robert Madden (Part-time) (T)	350.00(a)r	-0-
Teaching Fellows	1,500.00r	3,000.00g
Student Assistants	800.00r	900.00g
Maintenance, Equipment and Travel	<u>590.00g</u>	<u>850.00g</u>
Total - - - - -	<u>\$64,740.00</u>	<u>\$65,350.00</u>

(a) Fall semester, 1952.

DIVISION OF ARTS AND SCIENCES

MUSIC	<u>1952-53</u>	<u>1953-54</u>
Professor		
Gene LeClair Hemmle (Head)	\$5,900.00r	\$6,200.00r
Dewey O. Wiley (and Director of Bands)	5,600.00r	5,700.00r
Associate Professor		
Raymond Pruitt Elliott	4,400.00r	4,600.00r
Assistant Professor		
Joe Leon Haddon	3,800.00r	(a)
Instructor		
Robert Arthur Elson	-0-	3,800.00r
Otis Herbert Colvin	3,500.00r	3,600.00r
Robert Boynton Taylor	-0-	3,200.00r
Ira Julius Schantz	3,500.00r	-0-
Darrell Keith McCarty	-0-	3,000.00 r
Mrs. Darrell Keith McCarty (Part-time)	-0-	600.00 r
Robert Henry Dean, Jr.	3,400.00r	-0-
Mary Jeanne van Appledorn	3,400.00r	3,700.00r
Mrs. Myrtle Dunn Short (Half-time)	1,500.00r	1,600.00r
	450.00(b)r	600.00r
Student Assistants	1,000.00r	1,200.00g
Maintenance, Equipment and Travel	<u>4,925.00g</u>	<u>6,310.00g</u>
Total - - - - -	<u>\$41,375.00</u>	<u>\$44,110.00</u>

(a) On leave, 1953-54.

(b) Spring semester, 1952-53.

DIVISION OF ARTS AND SCIENCES

PHYSICS	<u>1952-53</u>	<u>1953-54</u>
Professor		
Clarence Carl Schmidt (Head)	\$6,000.00r	\$6,200.00r
Associate Professor		
Herman Glaser	4,500.00r	4,800.00r
William Walter Merrymon	4,500.00r	4,800.00r
Chester Meek McKinney, Jr.	2,250.00(a)r	-0-
Assistant Professor		
	-0-	4,800.00r
James Wendell Day	3,800.00r	4,000.00r
Preston Frazier Gott	3,800.00r	4,000.00r
Russell Jack Steffy	1,900.00(a)r	-0-
Thomas Edward Kilpatrick (T)	1,500.00(b)r	3,300.00r
Teaching Fellow	-0-	1,000.00g
Student Assistants	3,400.00r	2,000.00g
Maintenance, Equipment and Travel	<u>2,960.00g</u>	<u>2,600.00g</u>
Total - - - - -	<u>\$34,610.00</u>	<u>\$37,500.00</u>

(a) Resigned January 31, 1953.

(b) Spring semester, 1952-53.

DIVISION OF ARTS AND SCIENCES

PSYCHOLOGY	<u>1952-53</u>	<u>1953-54</u>
Professor		
_____ (Head)	\$ -0-	\$6,000.00r
Lehman Cates Hutchins (Head)	4,338.46(a)r	-0-
Albert Barnett (Half-time)	2,600.00(b)r	2,800.00(b)r
Associate Professor		
Agnes Ann True	4,600.00r	4,800.00r
James Edward Kuntz (Acting Head)	4,500.00(c)r	4,700.00r
Teaching Fellow	750.00r	500.00g
Student Assistants	250.00r	300.00g
Maintenance, Equipment and Travel	<u>960.00g</u>	<u>1,500.00g</u>
Total - - - - -	<u>\$17,998.46</u>	<u>\$20,600.00</u>

(a) Deceased. (April 22, 1953)

(b) Also Professor, Half-time, Department of Education at a salary of \$2,600.00 in 1952-53 and \$2,800.00 in 1953-54 for 9 months.

(c) Acting Head, effective April 27, 1953.

DIVISION OF ARTS AND SCIENCES

<u>SPEECH</u>	<u>1952-53</u>	<u>1953-54</u>
Professor		
Paul Merville Larson (Head)	\$5,800.00r	\$6,000.00r
Annah Joe Pendleton	5,200.00r	5,400.00r
Assistant Professor		
Woodrow Ferron Halvorson	3,904.76(a)r	4,200.00r
Helen Alma Lindell	3,900.00r	4,100.00r
Isabel Cecilia Thompson	(b)	(b)
Ronald Edward Schulz (T)	3,800.00r	4,000.00r
John Arthur Manning (Part-time)	-0-	2,400.00r
Student Assistants	600.00	820.00g
Maintenance, Equipment and Travel	<u>1,105.00g</u>	<u>2,015.00g</u>
Total - - - - -	<u>\$24,309.76</u>	<u>\$28,935.00</u>

(a) Salary rate \$4,000.00 for 9 months.

(b) Absent on leave, 1952-53 and 1953-54.

DIVISION OF ARTS AND SCIENCES

OFFICE OF THE DEAN OF ARTS AND SCIENCES (12 months)	<u>1952-53</u>	<u>1953-54</u>
Dean		
Robert Cabaniss Goodwin	\$9,300.00(a)r	\$9,600.00(b)rg
Assistant Dean		
Ernest Wallace	850.00(c)r	7,600.00(d)rg
Sabe McClain Kennedy, Jr.	2,000.00(e)r	-0-
Secretary		
Mrs. Kathryn Stallings Durham	3,100.00r	3,280.00g
Mrs. Hazel Vernon Zorns	2,000.00(f)r	-0-
	-0-	2,180.00g
Student Assistants	750.00r	750.00g
Freshman Counseling Program	725.00g	725.00g
Maintenance, Equipment and Travel	<u>1,925.00g</u>	<u>1,675.00g</u>
Total - - - - -	<u>\$20,650.00</u>	<u>\$25,810.00</u>

- (a) Also Professor of Chemistry.
- (b) Also Professor of Chemistry. Instructional duties one-fourth time and Administrative duties three-fourths time.
- (c) Absent on leave, long session, 1952-53; salary for 3 months, summer session, 1953; also, Professor of History, Half-time.
- (d) Also Professor of History. Instructional duties one-half time and Administrative duties one-half time.
- (e) Acting Assistant Dean, long session, 1952-53; also, Assistant Professor of Government, Half-time.
- (f) Salary rate \$1,920.00 for 12 months, effective January 5, 1953.

DIVISION OF BUSINESS ADMINISTRATION

DEPARTMENT	<u>TOTALS</u>		<u>RESIDENT INSTRUCTION SALARIES</u>	<u>GENERAL OPERATING SALARIES</u>	<u>TOTAL SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AND TRAVEL</u>
	<u>1952-53</u>	<u>1953-54</u>				
Accounting	\$ 28,873.00	\$ 32,188.00	\$ 29,100.00	\$ 2,183.00	\$ 31,283.00	\$ 905.00
Finance	12,310.00	12,730.00	11,850.00	400.00	12,250.00	480.00
Business Education and Secretarial Adminis- tration	21,058.22	23,735.00	19,500.00	800.00	20,300.00	3,435.00
Economics	24,600.00	30,463.00	29,100.00	600.00	29,700.00	763.00
Management	15,400.00	16,135.00	15,000.00	400.00	15,400.00	735.00
Marketing	13,960.00	15,200.00	14,200.00	400.00	14,600.00	600.00
Office of the Dean	<u>13,060.00</u>	<u>20,150.00</u>	<u>4,135.00</u>	<u>13,265.00</u>	<u>17,400.00</u>	<u>2,750.00</u>
Total - - - - -	<u>-\$129,261.22</u>	<u>\$150,601.00</u>	<u>\$122,885.00</u>	<u>\$ 18,048.00</u>	<u>\$140,933.00</u>	<u>\$ 9,668.00</u>

DIVISION OF BUSINESS ADMINISTRATION

ACCOUNTING	<u>1952-53</u>	<u>1953-54</u>
Professor		
Reginald Rushing (Head)	\$6,000.00r	\$6,200.00r
Haskell Grant Taylor	5,000.00r	5,200.00r
Associate Professor		
Fred Wayland Norwood	4,900.00r	5,200.00r
William E. Whittington	-0-	4,300.00r
Assistant Professor		
Ernest Willis Gibson	3,900.00r	4,200.00r
Mrs. Luta Pelham Eaves	3,800.00r	4,000.00r
William E. Whittington	(a)	-0-
Instructor		
Curtis Lee Miles (Part-time) (T)	733.33(b)r	-0-
Robert Henry Johnson (Part-time) (T)	400.00(c)r	-0-
Hugh Spencer Thomas (Part-time) (T)	900.00r	-0-
Samuel Whitten Chisholm (Part-time) (T)	466.67(d)r	-0-
Part-time Faculty	(See Above)	-0-
Teaching Fellows	583.00r	583.00g
Student Assistants	1,190.00r	1,600.00g
Maintenance, Equipment and Travel	<u>1,000.00g</u>	<u>905.00g</u>
Total - - - - -	<u>\$28,873.00</u>	<u>\$32,188.00</u>

- (a) Absent on Leave, 1952-53.
 (b) Contract effective, January 5, 1953.
 (c) Fall semester, 1952.
 (d) Resigned, December 31, 1952.

DIVISION OF BUSINESS ADMINISTRATION

FINANCE	<u>1952-53</u>	<u>1953-54</u>
Professor		
Reginald Rushing (Head)	\$ (a)	\$ (a)
Associate Professor		
Jefferson Melvin Hooper	4,800.00r	4,900.00r
Assistant Professor		
Dwayne LaVergne Oglesby	-0-	3,800.00r
Instructor		
Roy Byrn Bass (Part-time) (T)	2,250.00r	-0-
Amos H. Howard, Jr. (Part-time) (T)	3,600.00r	-0-
Russell Briggs Irvin (Part-time) (T)	900.00r	-0-
Part-time Faculty	(See above)	3,150.00r
Student Assistants	300.00r	400.00g
Maintenance, Equipment and Travel	<u>460.00g</u>	<u>480.00g</u>
Total - - - - -	<u>\$12,310.00</u>	<u>\$12,730.00</u>

(a) Also Professor of Accounting and Head of the Department.

DIVISION OF BUSINESS ADMINISTRATIONBUSINESS EDUCATION AND
SECRETARIAL ADMINISTRATION

	<u>1952-53</u>	<u>1953-54</u>
Professor		
Donald Joseph Tate (Head)	\$5,300.00r	\$5,700.00r
Assistant Professor		
Harrison James Cameron, Jr.	4,300.00r	4,300.00r
Instructor		
Nelda Marie Snow	3,100.00r	3,600.00r
Robert Charles Hurmence	3,100.00r	3,500.00r
Mrs. Addie Belle Mauzey (Part-time) (T)	158.22(a)r	-0-
Mrs. Helen Williams Morris (Part-time) (T)	2,400.00r	2,400.00r
Student Assistants	700.00r	800.00g
Maintenance, Equipment and Travel	<u>2,000.00g</u>	<u>3,435.00g</u>
Total - - - - -	<u>\$21,058.22</u>	<u>\$23,735.00</u>

(a) Resigned November 8, 1952.

DIVISION OF BUSINESS ADMINISTRATION

ECONOMICS	<u>1952-53</u>	<u>1953-54</u>
Professor		
Thomas Ferdinand Wiesen (Head)	\$5,700.00r	\$5,900.00r
Vernon Thomas Clover	-0-	5,300.00r
Associate Professor		
Vernon Thomas Clover	4,900.00r	-0-
Hugh Allen Anderson	4,400.00r	4,600.00r
Robert Lyle Rouse	4,400.00r	4,900.00r
Assistant Professor		
William Douglas Moore	4,200.00r	4,500.00r
Instructor		
Robert Hodge Persons, Jr.	(a)	3,900.00r
Student Assistants	600.00r	600.00g
Maintenance, Equipment and Travel	<u>400.00g</u>	<u>763.00g</u>
Total - - - - -	<u>\$24,600.00</u>	<u>\$30,463.00</u>

(a) Absent on Leave, 1952-53.

DIVISION OF BUSINESS ADMINISTRATION

MANAGEMENT	<u>1952-53</u>	<u>1953-54</u>
Professor		
Freedis Lloyd Mize (Head)	\$5,500.00r	\$5,900.00r
Associate Professor		
_____	-0-	5,000.00r
Assistant Professor		
Chester Burl Hubbard	3,800.00r	4,100.00r
John Elzie Harding	3,900.00r	(a)
Student Assistants	400.00r	400.00g
Freshman Testing Program	1,300.00g	(a)
Maintenance, Equipment and Travel	<u>500.00g</u>	<u>735.00g</u>
Total - - - - -	<u>\$15,400.00</u>	<u>\$16,135.00</u>

(a) On the Dean of the Division of Business Administration Budget, 1953-54.

DIVISION OF BUSINESS ADMINISTRATION

MARKETING	<u>1952-53</u>	<u>1953-54</u>
Professor		
George Gail Heather (Acting Head)	\$ -0-(a)	\$ -0-(a)
Associate Professor		
Howard Eldon Golden	4,500.00r	4,700.00r
Roy Thomas Shaw, Jr.	4,800.00r	5,200.00r
Assistant Professor		
James Edgar Dykes	3,800.00r	-0-
	-0-	4,300.00r
Instructor		
Lotus Berry Blackwell	(b)	(b)
Student Assistants	400.00r	400.00g
Maintenance, Equipment and Travel	<u>460.00g</u>	<u>600.00g</u>
Total - - - - -	<u>\$13,960.00</u>	<u>\$15,200.00</u>

- (a) Dean of the Division of Business Administration and Acting Head of the Department of Marketing. Salary paid from the Budget of the Office of the Dean of Business Administration.
- (b) Absent on Military Leave, 1952-53 and 1953-54.

DIVISION OF BUSINESS ADMINISTRATION

OFFICE OF THE DEAN OF BUSINESS ADMINISTRATION	<u>1952-53</u>	<u>1953-54</u>
(12 months)		
Dean		
George Gail Heather	\$8,300.00(a)r	\$8,700.00(b)
Freshman Counselor		
John Elzie Harding (9 months)	-0-	4,200.00(c)
Secretary		
Mrs. Lea Donna Bess	2,700.00r	2,700.00g
Student Assistants and Part-time Help	1,100.00r	1,800.00g
Freshman Testing Program	-0-	1,300.00g
Maintenance, Equipment and Travel	<u>960.00g</u>	<u>1,450.00g</u>
Total - - - - -	<u>\$13,060.00</u>	<u>\$20,150.00</u>

- (a) Also Acting Head, Department of Marketing.
 (b) One-fourth time Instructional and three-fourths time Administrative for 1953-54; also Acting Head, Department of Marketing.
 (c) Also Assistant Professor of Management; seven-fifteenths charged to Instruction and eight-fifteenths charged to Administration for 1953-54. (\$1,960.00 and \$2,240.00)

DIVISION OF ENGINEERING

DEPARTMENT	<u>TOTALS</u>		<u>RESIDENT INSTRUCTION SALARIES</u>	<u>GENERAL OPERATING SALARIES</u>	<u>TOTAL SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AND TRAVEL</u>
	<u>1952-53</u>	<u>1953-54</u>				
Architecture	\$ 37,074.12	\$ 45,700.00	\$ 40,900.00	\$ 1,000.00	\$ 41,900.00	\$ 3,800.00
Civil Engineering	32,325.00	33,975.00	31,700.00	900.00	32,600.00	1,375.00
Electrical Engineering	35,183.33	40,660.00	27,000.00	5,550.00	32,550.00	8,110.00
Industrial Engineering and Engineering Draw- ing	31,909.12	35,490.00	30,900.00	600.00	31,500.00	3,990.00
Mechanical Engineering	50,000.00	48,260.00	32,000.00	11,060.00	43,060.00	5,200.00
Petroleum Engineering	20,300.00	18,000.00	15,200.00	600.00	15,800.00	2,200.00
Textile Engineering	18,190.84	24,080.00	17,550.00	4,080.00	21,630.00	2,450.00
Office of the Dean	<u>17,375.00</u>	<u>20,895.00</u>	<u>2,650.00</u>	<u>15,705.00</u>	<u>18,355.00</u>	<u>2,540.00</u>
Total - - - - -	<u>\$242,357.41</u>	<u>\$267,060.00</u>	<u>\$197,900.00</u>	<u>\$ 39,495.00</u>	<u>\$237,395.00</u>	<u>\$ 29,665.00</u>

DIVISION OF ENGINEERING

ARCHITECTURE AND ALLIED ARTS	<u>1952-53</u>	<u>1953-54</u>
Professor		
Nolan E. Barrick (Head, 12 months)	\$ -0-	\$4,300.00(a)r
Florian Arthur Kleinschmidt (Head, 1952-53)	6,100.00r	6,100.00r
Weldon Leroy Bradshaw	5,200.00r	5,400.00r
Robert Ivan Lockard	-0-	5,100.00r
Associate Professor		
Robert Ivan Lockard	4,800.00r	-0-
Mrs. Elizabeth Skidmore Sasser	-0-	4,400.00r
Assistant Professor		
Mrs. Elizabeth Skidmore Sasser	1,950.00(b)r	-0-
Richard Duran	3,800.00r	4,000.00r
Edna Nawanna Houghton	3,800.00r	4,000.00r
Instructor		
John Simpson McKaughan, Jr. (T)	1,500.00(c)r	-0-
Roderick Parkinson	3,500.00r	3,800.00r
Richard Krause Tracy	3,500.00r	3,800.00r
Fred Robert Beasley (Part-time)(T)	450.00(c)r	-0-

- (a) Also Supervisory College Architect, Half-time, at a salary of \$4,300.00 from Physical Plant.
 (b) Absent on Leave, spring 1952-53.
 (c) Spring semester, 1952-53.

DIVISION OF ENGINEERING

ARCHITECTURE AND ALLIED ARTS	<u>1952-53</u>	<u>1953-54</u>
Secretary		
Mrs. Celia Johnson LeMond (Part-time)	\$ 509.12(a)	\$ -0-
Student Assistants	465.00	1,000.00g
Maintenance, Equipment and Travel	<u>1,500.00g</u>	<u>3,800.00g</u>
Total - - - - -	<u><u>-\$37,074.12</u></u>	<u><u>\$45,700.00</u></u>

(a) Also Part-time in the Departments of Industrial Engineering and Engineering Drawing (\$509.12) and Textile Engineering (\$581.76).

DIVISION OF ENGINEERING

ARCHITECTURE AND ALLIED ARTS	<u>1952-53</u>	<u>1953-54</u>
Secretary		
Mrs. Celia Johnson LeMond (Part-time)	\$ 509.12(a)	\$ -0-
Student Assistants	465.00	1,000.00g
Maintenance, Equipment and Travel	<u>1,500.00g</u>	<u>3,800.00g</u>
Total - - - - -	<u>-\$37,074.12</u>	<u>\$45,700.00</u>

(a) Also Part-time in the Departments of Industrial Engineering and Engineering Drawing (\$509.12) and Textile Engineering (\$581.76).

DIVISION OF ENGINEERING

CIVIL ENGINEERING	<u>1952-53</u>	<u>1953-54</u>
Professor		
James Harold Murdough (Head)	\$6,100.00r	\$6,400.00r
Otto Vincent Adams	5,600.00r	5,700.00r
Fitzhugh Lee McRee	5,300.00r	5,500.00r
Associate Professor		
Charles Garfield Decker	4,600.00r	4,800.00r
George Arthur Whetstone	4,600.00r	4,900.00r
Cecil Thomas Overby	-0-	4,400.00
Assistant Professor		
Cecil Thomas Overby	3,900.00r	-0-
Student Assistants	800.00r	900.00g
Maintenance, Equipment and Travel	<u>1,425.00g</u>	<u>1,375.00g</u>
Total - - - - -	<u>\$32,325.00</u>	<u>\$33,975.00</u>

DIVISION OF ENGINEERINGELECTRICAL ENGINEERING

Professor

Charles Victor Bullen (Head)	\$6,100.00r	\$6,400.00r
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Associate Professor

Charles Ernest Houston	4,900.00r	5,000.00r
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Harold Aylesworth Spuhler	-0-	4,500.00r
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Assistant Professor

Harold Aylesworth Spuhler	4,000.00r	-0-
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Tom Basil Stenis	3,900.00r	4,200.00r
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William Allen Blackwell	3,800.00r	4,200.00r
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Marlin P. J. Minter (Part-time)(T)	1,433.33(a)r	2,700.00r
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Technician (12 months)

	4,200.00r	4,050.00g
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Student Assistants

	1,000.00r	1,500.00g
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Maintenance, Equipment and Travel

	<u>5,850.00g</u>	<u>8,110.00g</u>
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Total - - - - -	<u>\$35,183.33</u>	<u>\$40,660.00</u>
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(a) Spring semester, 1952-53.

DIVISION OF ENGINEERING

INDUSTRIAL ENGINEERING AND ENGINEERING DRAWING	<u>1952-53</u>	<u>1953-54</u>
Professor		
Joseph Stephen Dwyer (Head)	\$5,800.00r	\$6,100.00r
Oscar Allen St. Clair (Modified Service)	3,000.00r	3,000.00r
Conner Columbus Perryman	5,000.00r	5,100.00r
John Moore Penick, Jr.	-0-	5,000.00r
Associate Professor		
John Moore Penick, Jr.	4,500.00r	-0-
Assistant Professor		
William Loyd Jenkins	3,900.00r	4,000.00r
Mrs. Margaret Brashears Atkinson	3,800.00r	3,900.00r
Horace Jurs MacKenzie	-0-	3,800.00r
Instructor		
Horace Jurs MacKenzie	3,300.00	-0-
Secretary		
Mrs. Celia Johnson LeMond (Part-time)	509.12(a)r	-0-
Student Assistants	600.00r	600.00g
Maintenance, Equipment and Travel	<u>1,500.00g</u>	<u>3,990.00g</u>
Total - - - - -	<u>\$31,909.12</u>	<u>\$35,490.00</u>

(a) Also Part-time in the Departments of Architecture and Allied Arts (\$509.12) and Textile Engineering (\$581.76).

DIVISION OF ENGINEERING

MECHANICAL ENGINEERING	<u>1952-53</u>	<u>1953-54</u>
Professor		
Louis John Powers (Head)	\$5,800.00r	\$6,100.00r
Harry Frederick Godeke (Modified Service)	3,000.00r	3,000.00r
John Coyne Hardgrave	5,400.00r	5,600.00r
Associate Professor		
Robert Louis Mason	-0-	-0- (a)
Robert Lee Newell	4,500.00r	4,700.00r
Floyd Lewis Williams	4,500.00r	4,700.00r
Assistant Professor		
Robert Louis Mason	4,200.00r	-0-
Alfred Otto Monasch	3,800.00r	3,900.00r
Donald Jacob Helmers	-0-	4,000.00r
Instructor		
Donald Jacob Helmers	3,600.00r	-0-
Shop Mechanician (12 months)		
Leverne Anthony Reis	3,100.00r	3,280.00g
Laboratory Mechanician		
Johnnie M. Goldwater	3,100.00r	2,700.00g
_____ (3 months)	-0-	580.00g
Student Assistants	3,078.30r	4,500.00g
Maintenance, Equipment and Travel	<u>5,921.70g</u>	<u>5,200.00g</u>
Total - - - - -	<u>\$50,000.00</u>	<u>\$48,260.00</u>

(a) On leave from academic duties, 1953-54.

DIVISION OF ENGINEERING

<u>PETROLEUM ENGINEERING</u>	<u>1952-53</u>	<u>1953-54</u>
Professor		
William Lyon Ducker (Head)	\$6,500.00(a)r	\$6,800.00(a)r
Assistant Professor		
Norman Lamont	3,800.00r	4,200.00r
Philip Johnson	3,800.00r	4,200.00r
Student Assistants	1,200.00r	600.00g
Maintenance, Equipment and Travel	<u>5,000.00g</u>	<u>2,200.00g</u>
Total - - - - -	<u>\$20,300.00</u>	<u>\$18,000.00</u>

(a) Plus \$2,000.00 from Petroleum Engineering Funds, Texas Technological College Foundation Funds. (Mr. Ducker is to receive two contracts, one for \$6,500.00 for 9 months; one for \$2,000.00 for 3 months for 1952-53; and in 1953-54 the 9 months contract is to be \$6,800.00 and the 3 months contract for \$2,000.00).

DIVISION OF ENGINEERING

<u>TEXTILE ENGINEERING</u>	<u>1952-53</u>	<u>1953-54</u>
Professor		
_____ (Head, 12 months)	-0-	\$5,000.00(a)r
L. E. Parsons (Head, 1952-53)	\$6,000.00r	6,000.00r
Associate Professor		
Lawrence Orr Bunton	4,600.00r	4,800.00r
Instructor		
Billy Keith Power (Part-time)(T)	1,050.00r	1,100.00r
Jack Dawson Towery (Part-time)(T)	599.08(b)r	650.00r
Secretary		
Mrs. Celia Johnson LeMond	581.76(c)	-0-
Mechanician (12 months)		
Austin Foster Klous	3,300.00r	3,480.00g
Student Assistants	600.00r	600.00g
Maintenance, Equipment and Travel	<u>1,460.00g</u>	<u>2,450.00g</u>
Total - - - - -	<u>-\$18,190.84</u>	<u>\$24,080.00</u>

(a) Also part-time in Cotton Research.

(b) Part-time spring semester, 1952-53.

(c) Also part-time in the Departments of Architecture and Allied Arts (\$509.12) and Industrial Engineering and Engineering Drawing (\$509.12). On the Dean of Engineering Budget for 1953-54.

DIVISION OF ENGINEERING

<u>OFFICE OF THE DEAN OF ENGINEERING</u> <u>(12 Months)</u>	<u>1952-53</u>	<u>1953-54</u>
Dean		
Dysart Edgar Holcomb	\$10,300.00(a)r	\$10,600.00(a)rg
Administrative Assistant		
Georgina Conner	2,900.00r	3,080.00g
Stenographer		
Mrs. Celia Johnson LeMond (9 months)	-0-	1,800.00g
Mrs. Minnie Charlene Miller	2,100.00r	2,200.00g
Student Assistants	525.00r	675.00g
Maintenance, Equipment and Travel	<u>1,550.00g</u>	<u>2,540.00g</u>
Total - - - - -	<u>\$17,375.00</u>	<u>\$20,895.00</u>

(a) Also Professor of Chemical Engineering. Instructional duties one-fourth time and Administrative duties three-fourths time in 1953-54.

DIVISION OF HOME ECONOMICS

DEPARTMENT	<u>TOTALS</u> <u>1952-53</u>	<u>1953-54</u>	<u>RESIDENT</u> <u>INSTRUCTION</u> <u>SALARIES</u>	<u>VOCATIONAL</u> <u>TEACHER TRAINING</u> <u>SUPPL. SALARIES</u>	<u>GENERAL</u> <u>OPERATING</u> <u>SALARIES</u>	<u>TOTAL</u> <u>SALARIES</u>	<u>MAINTENANCE,</u> <u>EQUIPMENT</u> <u>AND TRAVEL</u>
Applied Arts	\$ 15,235.00	\$ 14,310.00	\$ 12,900.00	\$ -0-	\$ 300.00	\$ 13,200.00	\$ 1,110.00
Child Development	13,060.00	13,750.00	12,900.00	-0-	350.00	13,250.00	500.00
Clothing and Textiles	19,910.00	17,675.00	14,800.00	-0-	1,300.00	16,100.00	1,575.00
Foods and Nutrition	23,093.84	23,940.00	18,085.00	-0-	2,630.00	20,715.00	3,225.00
Home Economics Education	18,860.00	20,175.00	5,500.00	11,154.00	2,146.00	18,800.00	1,375.00
Home Management	4,920.00	5,160.00	4,700.00	-0-	135.00	4,835.00	325.00
Office of the Dean	<u>13,813.85</u>	<u>14,415.00</u>	<u>2,125.00</u>	<u>-0-</u>	<u>11,365.00</u>	<u>13,490.00</u>	<u>925.00</u>
Total - - - - -	<u>\$108,892.69</u>	<u>\$109,425.00</u>	<u>\$ 71,010.00</u>	<u>\$ 11,154.00</u>	<u>\$ 18,226.00</u>	<u>\$100,390.00</u>	<u>\$ 9,035.00</u>

DIVISION OF HOME ECONOMICS

APPLIED ARTS	<u>1952-53</u>	<u>1953-54</u>
Professor		
_____ (Head)	\$ -0-	\$5,900.00r
Martye Poindexter (Head)	5,700.00r	-0-
Assistant Professor		
Mrs. Ethel Jane Beitler	3,800.00r	4,000.00r
Mrs. Troy Allen Lockard	2,850.00(a)r	3,000.00(b)r
Instructor		
Kate Ellen Rogers	1,700.00(c)r	-0-
Student Assistants	100.00r	300.00g
Maintenance, Equipment and Travel	<u>1,085.00g</u>	<u>1,110.00g</u>
Total - - - - -	<u>\$15,235.00</u>	<u>\$14,310.00</u>

- (a) Half-time, Fall 1952 and full-time Spring, 1953.
 (b) Three-fourths time, 1953-54.
 (c) Half-time Instructor, 1952-53.

DIVISION OF HOME ECONOMICS

CHILD DEVELOPMENT AND FAMILY RELATIONS	<u>1952-53</u>	<u>1953-54</u>
Professor		
Sannie Callan (Head)	\$5,700.00r	\$5,900.00r
Assistant Professor		
Mrs. Winnifred Garland Gifford	3,800.00r	4,000.00r
Instructor		
_____	-0-	3,000.00r
Mary Ella Crozier	3,000.00r	-0-
Student Assistants	306.90r	350.00g
Maintenance, Equipment and Travel	<u>253.10g</u>	<u>500.00g</u>
Total - - - - -	<u>\$13,060.00</u>	<u>\$13,750.00</u>

DIVISION OF HOME ECONOMICS

CLOTHING AND TEXTILES	<u>1952-53</u>	<u>1953-54</u>
Professor		
Mabel Deane Erwin (Head)	\$6,000.00r	\$6,200.00r
Associate Professor		
Mrs. Edna Walker Buster	4,500.00r	4,600.00r
Assistant Professor		
Mrs. Lila Allred Kinchen	3,800.00r	4,000.00r
Georgia Ellen Wright	3,800.00r	-0-
Teaching Fellow	-0-	800.00g
Student Assistants	500.00r	500.00g
Maintenance, Equipment and Travel	<u>1,310.00g</u>	<u>1,575.00g</u>
Total - - - - -	<u>\$19,910.00</u>	<u>\$17,675.00</u>

DIVISION OF HOME ECONOMICSFOODS AND NUTRITION AND
INSTITUTIONAL MANAGEMENT

	<u>1952-53</u>	<u>1953-54</u>
Professor		
Mrs. Jonnie McCreery Michie (Head)	\$5,700.00r	\$5,900.00r
Associate Professor		
Mrs. Mina Wolf Lamb	4,600.00r	4,900.00r
Mayme Lucinda Twyford	4,500.00r	4,700.00r
Assistant Professor		
Martha Washington Buttrill	1,900.00(a)r	2,000.00(b)r
Instructor (Part-time)		
Shirley Frances Schulz	450.00(c)r	450.00(c)r
Mrs. Kathryn G. Conover	135.00(d)r	135.00(d)r
Laboratory Attendant (12 months)		
Mrs. Myrtle Neal Kennedy	1,753.84(e)rg	1,900.00g
Student Assistants	595.00r	730.00g
Maintenance, Equipment and Travel	<u>3,460.00g</u>	<u>3,225.00g</u>
Total - - - - -	<u>\$23,093.84</u>	<u>\$23,940.00</u> -

(a) Absent on Leave, spring semester, 1952-53.

(b) Fall semester 1953.

(c) Part-time Instructor, spring semester; Also Director of Food Service, Dormitory Systems.

(d) Part-time Laboratory Instructor, spring semester; also Dietitian in the Dormitory Systems.

(e) Part-time Laboratory Attendant (75%); 75% of salary charged to Resident Instruction and 25% to General Operating Salaries. Salary rate \$1,800.00 for 12 months.

DIVISION OF HOME ECONOMICS

HOME ECONOMICS EDUCATION	<u>1952-53</u>	<u>1953-54</u>
Professor		
Mrs. Vivian Johnson Adams (Head)	\$5,700.00(a)v	\$5,900.00v
Willa Vaughn Tinsley	-0-	-0-(b)
Geraldine Clewell	-0-	5,000.00v
Associate Professor		
Geraldine Clewell	4,500.00r	-0-
Assistant Professor (12 months)		
Doris Nesbitt	5,200.00(a)v	5,500.00r
Secretary (12 months)		
Mrs. Wilma Taylor	2,300.00(c)vr	-0-
Mrs. Thelma Crawford MacManus	(d)r	2,400.00(e)vg
Maintenance, Equipment and Travel	<u>1,160.00g</u>	<u>1,375.00g</u>
Total - - - - -	<u>\$18,860.00</u>	<u>\$20,175.00</u>

- (a) To be paid from the Vocational Teacher Training Supplement.
 (b) Also Head Department of Home Management and Dean of the Division of Home Economics.
 (c) \$83.00 to be paid from the Vocational Teacher Training Supplement; resigned June 1, 1953.
 (d) Contract effective June 2, 1953 at a salary rate of \$2,300.00 for 12 months.
 (e) \$254.00 to be paid from the Vocational Teacher Training Supplement and \$2,146.00 from General Operating.

DIVISION OF HOME ECONOMICS

HOME MANAGEMENT	<u>1952-53</u>	<u>1953-54</u>
Professor		
Willa Vaughn Tinsley (Head)	\$ -0-	\$ -0-(a)
Margaret Watson Weeks (Head)	-0-(b)	-0-
Associate Professor		
Lola Marie Drew	4,500.00r	4,700.00r
Student Assistants	135.00r	135.00g
Maintenance, Equipment and Travel	<u>285.00g</u>	<u>325.00g</u>
Total - - - - -	<u>\$ 4,920.00</u>	<u>\$ 5,160.00</u>

- (a) Also Professor of Home Economics Education and Dean of the Division of Home Economics.
- (b) Also Professor of Nutrition and Dean of the Division of Home Economics.

DIVISION OF HOME ECONOMICS

OFFICE OF THE DEAN OF HOME ECONOMICS (12 months)	<u>1952-53</u>	<u>1953-54</u>
Dean		
Willa Vaughn Tinsley	\$ -0-	\$8,500.00(a)rg
Margaret Watson Weeks	8,300.00(b)r	-0-
Secretary		
Mrs. Constance Letitia Walker	2,600.00(c)r	2,700.00g
Mrs. Earlene M. Scott (9 months)	1,753.85(d)r	-0-
	-0-	1,890.00g
Student Assistants	500.00r	400.00g
Maintenance, Equipment and Travel	<u>660.00g</u>	<u>925.00g</u>
Total - - - - -	<u>\$13,813.85</u>	<u>\$14,415.00</u>

- (a) Also Professor of Home Economics Education and Head of the Department of Home Management. Instructional duties one-fourth time and Administrative duties three-fourths time.
- (b) Also Professor of Nutrition and Head Department of Home Management; to be retired as Dean Emeritus, August 31, 1953.
- (c) Employed October 13, 1952 at a salary rate of \$2,600.00 for 12 months.
- (d) Employed September 8, 1952 at a salary rate of \$1,800.00 for 9 months.

GRADUATE DIVISION

GRADUATE DIVISION
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Dean		
William Bryan Gates	\$5,900.00(a)r	\$8,900.00(b)rg
Secretary		
Mrs. Monda Hamilton Law	1,507.67(c)r	-0-
Mrs. Jane Watson Moore	1,200.00(d)r	2,800.00g
Student Assistants	480.00r	540.00g
Maintenance, Equipment and Travel	<u>800.00g</u>	<u>815.00g</u>
Total - - - - -	<u>\$9,887.67</u>	<u>\$13,055.00</u>

- (a) Also Professor of English at a salary rate of \$2,700.00 for 12 months.
- (b) Also Professor of English, one-fifth time for 9 months. \$1,335.00 of salary to be charged to resident instruction and \$7,565.00 to Instructional Administration.
- (c) Resigned March 14, 1953.
- (d) Salary rate \$2,600.00 for 12 months, effective March 16, 1953.

SUMMER SESSION

	<u>1952-53</u>	<u>1953-54</u>
Salaries	<u>\$165,000.00</u>	<u>\$160,000.00</u>

AIR AND MILITARY SCIENCE
AND TACTICS

AIR AND MILITARY SCIENCE AND TACTICS

(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
ARMY MILITARY SCIENCE AND TACTICS (ROTC)		
Professor of Military Science and Tactics		
Lt. Colonel Hampton Lee Green	_____	_____
Stenographer (Half-time, 12 months)		
Miss Stella Francis Middleton	\$1,110.00	1,200.00(a)
Maintenance, Equipment and Travel	<u>325.00</u>	<u>375.00</u>
Total - - - - -	<u>\$1,435.00</u>	<u>\$1,575.00</u>
AIR SCIENCE AND TACTICS (ROTC)		
Professor of Air Science and Tactics		
Colonel Ollen Turner	_____	_____
Stenographer (Half-time, 12 months)		
Miss Stella Francis Middleton	\$1,110.00	\$1,200.00 (b)
Maintenance, Equipment and Travel	<u>325.00</u>	<u>375.00</u>
Total - - - - -	<u>\$1,435.00</u>	<u>\$1,575.00</u>
MILITARY PROPERTY CUSTODIAN		
Military Property Custodian		
Harold O. Purvine	\$3,000.00	\$3,180.00
Secretary (Part-time, 12 months)		
_____	750.00	900.00
Student Assistants	1,950.00	2,000.00
Maintenance, Equipment and Travel	<u>160.00</u>	<u>517.00</u>
Total - - - - -	<u>\$5,860.00</u>	<u>\$6,597.00</u>
GRAND TOTAL FOR AIR AND MILITARY SCIENCE AND TACTICS - - - - -	<u>-\$8,730.00</u>	<u>\$9,747.00</u>

(a) Also half-time in Air Science and Tactics.

(b) Also half-time in Army Military Science and Tactics.

L I B R A R Y

LIBRARY
(12 Months)

Librarian	<u>1952-53</u>	<u>1953-54</u>
Ray Curtis Janeway	\$7,000.00	\$7,500.00
Assistant Librarian		
James Edward Platz	4,600.00	5,000.00
Assistant Circulation Librarian		
Frank Millett Temple	3,200.00	3,500.00
Reference Librarian		
Mrs. Sibyl Pirtle Morrison	3,600.00	3,900.00
Assistant Reference Librarian		
Katherine Bridges	3,200.00	3,400.00
Head Cataloguer		
	-0-	4,000.00
Lillian Norwood	3,600.00	-0-
Assistant Cataloguer		
Lillian Norwood	-0-	3,600.00
Mrs. Charlotte Brand	3,100.00	3,400.00
Beth Caldwell	3,100.00	3,225.00
Order Librarian		
J. Norman Heard	3,800.00	4,100.00
Documents Librarian		
Ferrelline Tucker	3,200.00	3,400.00
Periodicals Librarian		
Gloria Ruth Griffin	3,100.00	3,375.00

LIBRARY
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Secretary		
Mrs. Wenda Nickell	\$2,500.00	\$2,700.00
Circulation Clerk		
Mrs. Elizabeth Young	2,200.00	-0-
Mrs. Ruth Burnett	-0-	2,350.00
Reference Clerk		
Mrs. Alta L. Johnson	2,100.00	2,250.00
Charlotte Monasch	2,200.00	-0-
Cataloguing Clerk		
Mrs. Mary Winegar	2,100.00	2,200.00
Mrs. Mary Rose Bell	2,000.00	2,150.00
Charlotte Monasch	-0-	2,300.00
Order Clerk		
Mrs. Helen Elliott	2,200.00	2,350.00
Anna Beth Myers	2,100.00	2,200.00
_____	2,200.00	2,200.00
Mrs. Joanne Edwards	2,000.00	2,150.00
Documents Clerk		
_____	2,200.00	2,200.00
Periodicals Clerk		
_____	2,000.00	2,150.00
Reserve Clerk		
Mrs. Elizabeth Young	-0-	2,500.00
Mrs. Ruth Burnett	2,200.00	-0-

LIBRARY
(12 Months)

Mail Clerk	<u>1952-53</u>	<u>1953-54</u>
<hr/>	-0-	\$2,400.00
Engineering Library Clerk		
Mrs. Peggy Page	\$2,160.00	2,360.00
Student Assistants and Extra Help	8,400.00	8,500.00
Maintenance, Equipment and Travel	8,240.00	10,000.00
Books, Periodicals and Binding	<u>60,000.00</u>	<u>71,690.00</u>
Total - - - - -	<u><u>\$148,300.00</u></u>	<u><u>\$173,050.00</u></u>

EXTENSION DIVISION

DIVISION OF EXTENSION
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Director of Extension		
Jacob Homer Millikin	\$5,200.00	\$5,400.00
Extension Teacher (9 months)		
Raymond L. Davidson (Half-time)	1,900.00(a)	2,000.00(a)
_____ (Part-time)	2,000.00	2,000.00
Administrative Secretary		
Mrs. Fay M. Cogdill	2,600.00	2,700.00
Secretary (Correspondence Study)		
Betty Jo Kizer	2,000.00	2,180.00
File Clerk		
Flora M. Combs	2,000.00	2,180.00
Office Clerk (Half-time)		
Bobby D. Boyd	720.00	-0-
Robert G. Holt	720.00	-0-
Clerk-Typist		
_____	-0-	2,000.00
Printing and Office Supplies	1,200.00	1,200.00
Books and Periodicals	1,200.00	1,200.00
Telephone, Telegraph, Express and Freight	300.00	400.00
Postage	1,300.00	1,300.00
Travel Expense	1,250.00	1,250.00
Memberships in Associations	100.00	100.00

(a) Half-time in the Education Department.

DIVISION OF EXTENSION
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Repairs and Improvements (Office)	\$ 200.00	500.00
Furniture and Equipment	1,200.00	1,200.00
Fees to Examiners	800.00	1,000.00
Fees to Instructors	16,000.00	16,000.00
Contingency	<u>1,230.00</u>	<u>-0-</u>
Total - - - - -	<u>\$41,920.00</u>	<u>\$42,610.00</u>

FELLOWSHIPS AND SCHOLARSHIPS

NON-EDUCATIONAL EXPENSES

	<u>1952-53</u>	<u>1953-54</u>
Scholarships (Non-resident Graduate Students) (12 months)	\$2,000.00	\$2,000.00
Foreign Student Scholarships (9 months)	1,000.00	1,000.00
Latin-American Scholarships (12 months)	<u>1,600.00</u>	<u>1,600.00</u>
Total - - - - -	<u><u>-\$4,600.00</u></u>	<u><u>\$4,600.00</u></u>

ORGANIZED ACTIVITIES RELATED
TO INSTRUCTION

ORGANIZED ACTIVITIES RELATED TO INSTRUCTION

<u>ACTIVITY</u>	<u>1952-53</u>	<u>1953-54</u>	<u>GENERAL OPERATING SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AND TRAVEL</u>
Herds and Flocks	\$119,640.00(a)	\$144,500.00	\$62,000.00	\$ 82,500.00
Dairy Manufactures	93,600.00	94,490.00	16,540.00	77,950.00
Agronomy Farm	13,370.00	14,960.00	4,960.00	10,000.00
Greenhouse	600.00	5,300.00	3,300.00	2,000.00
Nursery School	<u>3,660.00</u>	<u>3,280.00</u>	<u>1,727.50</u>	<u>1,552.50</u>
Total - - - -	<u>\$230,870.00</u>	<u>\$262,530.00</u>	<u>\$88,527.50</u>	<u>\$174,002.50</u>

a) In 1952-53 budgeted in the Department of Animal Husbandry, Animal Husbandry Farm and Artificial Insemination.

ANIMAL HUSBANDRY HERDS AND FLOCKS
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Head of Department		
Ray Clifford Mowery	\$1,300.00(a)	\$1,560.00(b)
Bookkeeper-Clerk		
<hr/>	-0-	2,000.00 →
Farm Superintendent		
William H. Rogers	3,600.00(c)	3,900.00(d)
Dairy Cattle Herdsman and Artificial Insemination Technician		
William T. Hayden	4,600.00(e)(c)	4,800.00(e)
Beef Cattle Herdsman		
George C. Keith	3,000.00(c)	3,200.00(d)
Poultryman		
Raynell Edgar Peugh	2,340.00(c)	-0-
<hr/>	-0-	2,440.00(f)
Sheep Herdsman		
Jack Carmal Hayes	2,100.00(c)	2,300.00(d)
Swine Herdsman		
Francis Cordell Fry	2,100.00(c)	-0-
<hr/>	-0-	2,200.00(d)

- (a) Plus \$6,200.00 from the Department of Animal Husbandry Budget. Total salary for 12 months, \$7,500.00.
- (b) Plus \$6,240.00 from the Department of Animal Husbandry Budget. Total salary for 12 months, \$7,800.00.
- (c) On the Department of Animal Husbandry, Animal Husbandry Farm, and/or Artificial Insemination Budget in 1952-53.
- (d) Plus house, utilities and milk.
- (e) Employee furnishes a pick-up truck for routine work.
- (f) Plus house, utilities and milk; employee furnishes a pick-up truck for routine work.

ANIMAL HUSBANDRY HERDS AND FLOCKS
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Horseman		
William Calvin Homsley	\$2,100.00(a)	\$2,300.00(b)
Veterinary Attendant		
_____	-0-	2,400.00
Cattle Herdsman		
Ernest R. Bryant	2,100.00(c)	2,300.00(b)
Farm Employee		
Eugene R. Biles	2,000.00(c)	2,200.00(b)
_____	2,000.00	2,200.00(b)
Farm Irrigation		
Roger McGown	2,000.00(c)	2,200.00(b)
Farm Repairman		
_____	1,700.00(c)	2,400.00
Labor--Miscellaneous	22,000.00(c)	23,600.00
Supplies and Materials	54,000.00(c)	58,000.00
Maintenance, Equipment and Travel	<u>12,700.00(c)</u>	<u>24,500.00</u>
Total - - - - -	<u>\$119,640.00</u>	<u>\$144,500.00</u>

- (a) On the Department of Animal Husbandry, Animal Husbandry Farm, and/or Artificial Insemination Budget in 1952-53.
- (b) Plus house, utilities and milk.
- (c) Artificial Insemination Budget in 1952-53.

DEPARTMENT OF DAIRY MANUFACTURES
(12 Months)
(Dairy Manufactures Creamery--Account No. 534)

	<u>1952-53</u>	<u>1953-54</u>
Head of Department		
Juddie Johnson Willingham	\$1,500.00(a)	\$1,560.00(b)g
Creamery Superintendent		
Milton L. Peeples	800.00(c)	1,000.00(d)g
Assistant Creamery Superintendent		
Robert L. Hicks	2,800.00	2,990.00g
Route Salesman		
James W. Dodd	2,800.00	2,990.00g
Supplies and Materials	64,550.00	64,550.00g
Labor	7,200.00	8,000.00g
Maintenance and General Expense	3,850.00	3,920.00g
Equipment	5,200.00	4,000.00g
Bond Retirement and Interest	<u>4,900.00</u>	<u>5,480.00g</u>
Total - - - - -	<u>\$93,600.00</u>	<u>\$94,490.00</u>

- (a) Plus \$6,000.00 from the Department of Dairy Manufactures Budget.
Total salary for 12 months, \$7,500.00.
- (b) Plus \$6,240.00 from the Department of Dairy Manufactures Budget.
Total salary for 12 months, \$7,800.00.
- (c) Plus \$2,900.00 from the Department of Dairy Manufactures Budget.
Total salary for 12 months, \$3,700.00.
- (d) Plus \$2,900.00 from the Department of Dairy Manufactures Budget.
Total salary for 12 months, \$3,900.00.

DEPARTMENT OF AGRONOMY
(12 Months)

(Agronomy Farm--Account No. 535)

	<u>1952-53</u>	<u>1953-54</u>
Head of Department		
Arthur Wesley Young	\$1,000.00(a)g	\$1,560.00(b)g
Farm Foreman		
M. F. Cline	2,100.00(c)g	2,300.00(c)g
Nursery Foreman		
Homer R. Pruett	2,020.00(c)g	1,100.00(d)g
Equipment and Furniture	2,500.00g	4,200.00g
Maintenance and Travel	<u>5,750.00g</u>	<u>5,800.00g</u>
Total - - - - -	<u><u>\$13,370.00</u></u>	<u><u>\$14,960.00</u></u>

- (a) Plus \$6,500.00 from the Department of Agronomy Budget.
 (b) Plus \$6,240.00 from the Department of Agronomy Budget; also Head of the Department of Agronomy.
 (c) Plus house and utilities.
 (d) Plus \$1,100.00 from the Department of Agronomy Budget. Total salary for 12 months, \$2,200.00, plus house and utilities.

HORTICULTURE AND PARK MANAGEMENT
(12 Months)

(Greenhouse Account No. 546)

	<u>1952-53</u>	<u>1953-54</u>
Foreman		
John Peter O'Brien	\$600.00(a)	\$800.00(b)
Miscellaneous Labor	-0-	2,500.00
Maintenance, Equipment and Travel	<u>-0-</u>	<u>2,000.00</u>
Total - - - - -	<u>\$600.00</u>	<u>\$5,300.00</u>

(a) Plus \$1,800.00 from the Department of Horticulture and Park Management Budget.

(b) Plus \$2,000.00 from the Department of Horticulture and Park Management Budget.

HOME ECONOMICS NURSERY SCHOOL
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Estimated Income:	\$3,660.00(a)	\$3,280.00(a)g
Estimated Expenditures:		
Salary of Housekeeper (10½ months)	1,732.50g	1,727.50g
Food	1,300.00	1,300.00g
Maintenance and Equipment	<u>627.50</u>	<u>252.50g</u>
Total - - - - -	<u>\$3,660.00</u>	<u>\$3,280.00</u>

(a) Based on two semesters and one summer term.

P H Y S I C A L P L A N T

PHYSICAL PLANT

<u>DEPARTMENT</u>	<u>1952-53</u>	<u>1953-54</u>	<u>GENERAL OPERATING SALARIES</u>	<u>MAINTENANCE, EQUIPMENT AN. TRAVEL</u>
Supervising Architect	\$ -0-	\$ 6,380.00	\$ 5,500.00	\$ 880.00
Building Maintenance and Utilities	107,370.00	134,073.00	86,510.00	47,563.00
Care and Maintenance of Grounds	71,225.00	71,908.00	53,600.00	18,308.00
Power Plant Operation	85,360.00	120,553.00	21,500.00	99,053.00
Custodial and Building Operation Service	143,070.00	143,400.00	113,400.00	30,000.00
Total - - - - -	<u>\$407,025.00</u>	<u>\$476,314.00</u>	<u>\$280,510.00</u>	<u>\$195,804.00</u>

PHYSICAL PLANT
(12 Months)

OFFICE OF THE SUPERVISING ARCHITECT	<u>1952-53</u>	<u>1953-54</u>
Supervising Architect		
Nolan E. Barrick	-0-	\$4,300.00(a)
Draftsman (Part-time)		
_____	-0-	1,200.00
Maintenance, Equipment and Travel	<u>-0-</u>	<u>880.00</u>
Total - - - - -	<u><u>-0-</u></u>	<u><u>\$6,380.00</u></u>

(a) Also Head of the Department of Architecture and Allied Arts at a salary rate of \$4,300.00 for 12 months. Total salary for 12 months, \$8,600.00.

MEMORANDUM
FROM
OFFICE OF THE COMPTROLLER

TO: Mrs. Snelling DATE: 3-3-54

SUBJECT: BUILDING MAINTENANCE & UTILITIES' ADJUSTED BUDGET FOR 1953-54

Mr. Pennington requests that you verify the adjusted budget column on the request for next year from Building Maintenance & Utilities Department.

Also, on those footnoted (b), Mr. Pennington would like to know how long they have been with us.

mjc
M. J. Cole

P. S. Just the other day a revised contract was issued to Howard G. D'Spain in the amount of \$1,275.00, beginning March 1 and ending August 31, 1954, so that should change the original budgeted salary of \$3,000.00 for him.

(4)

		1952-53	1953-54
Lee Ray Ratliff	began July 1, 1953	@ 2800.00	2,000.00
Calvin T. McCrum	June 22, 1953	@ 3000.00	2,150.00
Ova D. Wheeler	August 1, 1953	@ 3400.00	2400.00
Billy M. Wilson	April 17, 1953	@ 2100.00	2400.00

3, 1952.
(a) Paid from Maintenance, Equipment and Travel Account from May 28, 1953.

PHYSICAL PLANT
(12 Months)

BUILDING MAINTENANCE AND UTILITIES(a)	<u>1952-53</u>	<u>1953-54</u>
Director and Engineer		
Robert Louis Mason	\$6,200.00	\$6,380.00
Assistant to the Director		
_____	-0-	3,500.00
Secretary		
_____	2,400.00	2,580.00
Cabinetmaker		
James L. Benton	3,400.00	3,580.00
Carpenter		
Marion W. Herman	2,800.00	3,000.00
Arthur J. Bilberry	2,600.00	2,780.00
William L. Bearden	2,400.00	2,580.00
Thomas D. Davis	2,600.00(b)	2,780.00
Painter		
George W. Hartin	3,400.00	3,600.00
Clarence F. Miller	3,100.00	3,280.00
Homer L. Morrow	3,100.00	3,280.00
Wilmer L. Stevens	3,100.00(c)	3,340.00
Cecil V. Holton	3,000.00(d)	3,180.00

(a) Title for 1952-53 Budget, "Maintenance of Buildings and Building Equipment.

(b) Paid from Maintenance, Equipment and Travel Account from May 16, 1953.

(c) Paid from Maintenance, Equipment and Travel Account from November 3, 1952.

(d) Paid from Maintenance, Equipment and Travel Account from May 28, 1953.

PHYSICAL PLANT
(12 Months)

BUILDING MAINTENANCE AND UTILITIES	<u>1952-53</u>	<u>1953-54</u>
Painter's Helper		
Joseph Earl Hill	\$1,900.00	-0-
Truck and Tractor Mechanic		
Joy L. Feazell	3,400.00	3,580.00 ✓
Night Watchman		
John E. Gordon	2,600.00	2,660.00 ✓
	-0-	2,220.00 ✓
Locksmith		
James H. Grimsley	2,300.00	2,400.00 ✓
Melvin T. Renfro	2,200.00	2,260.00(a) ✓
Truck Driver		
James F. Brecheen	2,100.00(b)	2,220.00(c)
Joseph E. Hill	-0-	2,100.00
Laborers	5,460.00	6,000.00
Supervisor of Mechanics		
Oscar H. Wilson	3,600.00	3,900.00
Assistant Supervisor of Mechanics		
Clyde P. Perkins	2,700.00	2,880.00
Plumber		
John O. Frazier	2,400.00	2,580.00
Plumber's Helper		
Ralph Muniz	2,320.00	2,500.00

- (a) Also Dormitory Maintenance \$820.00, and lunch five days per week.
 (b) Plus \$2.50 each Sunday from Dormitories for hauling trash.
 (c) Plus \$3.00 each Sunday from Dormitories for hauling trash.

PHYSICAL PLANT
(12 Months)

BUILDING MAINTENANCE AND UTILITIES	<u>1952-53</u>	<u>1953-54</u>
Electrician		
James N. Baker	\$2,500.00	\$2,680.00
Electrician's Helper		
James W. Greenwood	2,400.00	2,580.00
Door Closer Repairman (Half-time)		
Hubert J. Peace	2,000.00(a)	2,090.00(a)
Maintenance, Equipment and Travel	<u>31,390.00</u>	<u>47,563.00</u>
Total - - - - -	<u><u>-\$107,370.00</u></u>	<u><u>\$134,073.00</u></u>

(a) Includes \$300.00 for use of his truck and tools; also, half-time Dormitory Budget.

PHYSICAL PLANT
(12 Months)

CARE AND MAINTENANCE OF GROUNDS	<u>1952-53</u>	<u>1953-54</u>
Landscape Architect		
Elo Joe Urbanovsky	\$4,500.00(a)	\$4,600.00(b)
Superintendent		
William Mark Gosdin	4,300.00	4,600.00(c)
Greenhouse Man (Half-time)		
Edward William Zukauckas, Jr.	2,100.00(d)	2,100.00(e)
Secretary		
Mrs. Lois Mae Thompson	1,000.00(f)	1,000.00(f)
Salaries	39,500.00	41,300.00
Maintenance, Equipment and Travel	<u>19,825.00</u>	<u>18,308.00</u>
Total - - - - -	<u>\$71,225.00</u>	<u>\$71,908.00</u>

*12 per cent
in contracts
↓
average
\$1,000.00*

- (a) Also Professor and Head Department of Horticulture and Park Management at a salary of \$4,300.00 for 12 months.
- (b) Also Professor and Head Department of Horticulture and Park Management at a salary of \$4,500.00 for 12 months.
- (c) Also Part-time Instructor in the Department of Horticulture and Park Management at a salary of \$300.00 for 12 months.
- (d) Also Part-time Instructor in the Department of Horticulture and Park Management at a salary of \$2,100.00 for 12 months.
- (e) Also Part-time Instructor in the Department of Horticulture and Park Management at a salary of \$2,500.00 for 12 months.
- (f) Also Secretary, Half-time, in the Department of Horticulture and Park Management at a salary of \$1,000.00 for 12 months.

PHYSICAL PLANT
(12 Months)

POWER PLANT OPERATION	<u>1952-53</u>	<u>1953-54</u>
Chief Boiler Operator		
Olan R. Downing	\$3,500.00	\$3,800.00
Boiler Operator		
James B. Downing	3,000.00	3,180.00
Harvie Downing	3,000.00	3,180.00
Noel L. Luck	3,000.00	3,180.00
Herman G. Alexander	3,000.00	3,180.00
Steam Fitter		
Roy D. Cox	2,700.00(a)	2,880.00
Steam Fitter Helper		
Sam J. Koop	2,100.00(a)	2,100.00
Maintenance, Equipment and Travel	<u>65,060.00</u>	<u>99,053.00</u>
Total - - - - -	<u>\$85,360.00</u>	<u>\$120,553.00</u>

(a) Employed June 1, 1953 and paid from Maintenance, Equipment and Travel.

PHYSICAL PLANT
(12 Months)

CUSTODIAL AND BUILDING OPERATION SERVICE	<u>1952-53</u>	<u>1953-54</u>
Supervising Custodian of Buildings		
Charles F. Libby	\$4,300.00	\$4,600.00
Foremen		
Salaries	27,360.00	27,360.00
Custodians		
Salaries	80,750.00	80,750.00
Student Help (Part-time)	690.00	690.00
Maintenance, Equipment and Travel	<u>29,970.00</u>	<u>30,000.00</u>
Total - - - - -	<u><u>-\$143,070.00</u></u>	<u><u>\$143,400.00</u></u>

AUXILIARY ENTERPRISES

AUXILIARY ENTERPRISES AND ACTIVITIESSUMMARY OF ESTIMATED CREDITS AND EXPENDITURES
1953-54

<u>NAME</u>	<u>ESTIMATED CREDITS</u>	<u>BUDGET</u>
Artists Course	\$ 14,055.03	\$ 12,455.00
La Ventana	36,980.00	29,180.00
Toreador	9,995.00	9,995.00
PanTech Farms	97,768.00	71,750.00
Home Management House	3,040.00	3,040.00
Student Union	Budget to be submitted August 9, 1953.	
Total - - - - -	<u>\$161,838.03</u>	<u>\$126,420.00</u>

PLEGDED REVENUE PROPERTIES

Intercollegiate Athletics	\$262,775.00	\$243,126.00
Bookstore	340,000.00	328,500.00
Dormitory Systems	1,008,627.30	1,004,481.00
Dormitory Supervision	66,372.70	66,372.70
Texas Tech Press	71,500.00	51,695.00
Total - - - - -	<u>\$1,749,275.00</u>	<u>\$1,694,174.70</u>

CURRENT RESTRICTED FUNDS

Cotton Research	Budget to be submitted at a later date.	
Greenbug Research (Est.)	\$ 16,400.00	\$ 16,400.00
Adult Education	8,800.00	8,800.00
Total - - - - -	<u>\$ 25,200.00</u>	<u>\$ 25,200.00</u>

TECH ARTISTS COURSE
(Account No. 651)

	<u>1952-53</u>	<u>1953-54</u>
ESTIMATED INCOME:		
Estimated Balance beginning of the Year	\$4,007.48	\$5,055.03
Sales (City Subscribers)	3,300.00	3,000.00
Student Activity Tickets	<u>6,000.00</u>	<u>6,000.00</u>
Total - - - - -	<u>\$13,307.48</u>	<u>\$14,055.03</u>
ESTIMATED EXPENSES:		
Concert Artists	\$10,250.00	\$10,500.00
Auditorium Rental	175.00	210.00
Publicity and related expense	850.00	500.00
Student Employees	675.00	680.00
Janitor	25.00	35.00
Piano Tuner	50.00	55.00
Piano Rental	405.00	400.00
Miscellaneous Expense	<u>25.00</u>	<u>75.00</u>
Total - - - - -	<u>\$12,455.00</u>	<u>\$12,455.00</u>

LA VENTANA
(Account No. 653)

	<u>1952-53</u>	<u>1953-54</u>
<u>ESTIMATED INCOME:</u>		
Estimated balance, beginning of the year	\$ 6,314.33	\$ 7,800.00
Sale of Yearbooks	19,800.00	21,000.00
Club Pages	3,000.00	4,500.00
Advertising	410.00	380.00
Photographic Income	<u>3,300.00</u>	<u>3,300.00</u>
Total - - - - -	<u>*\$32,824.33</u>	<u>\$36,980.00</u>

ESTIMATED EXPENDITURES:

Printing	\$16,000.00	\$16,000.00
Engraving	2,900.00	3,900.00
Insurance and Bonds	100.00	100.00
Travel Expense	400.00	300.00
Photography Expense	500.00	500.00
Salary, Editor	540.00	540.00
Salary, Assistant Editor	225.00	225.00
Salary, Business Manager	450.00	450.00
Salary, Photographer	240.00	240.00
Salary, Assistant Photographer	120.00	120.00
Salary, Art Editor	90.00	90.00
Salary, Secretary	360.00	300.00
Miscellaneous Help	235.00	100.00
Repairs and Replacements	200.00	250.00
Printing, Office Supplies and Postage	250.00	200.00
Furniture and Equipment	100.00	130.00
Banquet	-0-	75.00
Sundry Expense	200.00	25.00
Telegraph, Telephone and Express	200.00	150.00
Photographer Expense	3,400.00	3,400.00
Keys	-0-	85.00
Transfer to Reserve Fund	<u>-0-</u>	<u>2,000.00</u>
Total - - - - -	<u>-\$26,510.00</u>	<u>\$29,180.00</u>

THE TOREADOR
(Account No. 654)

	<u>1952-53</u> (9 months)	<u>1953-54</u> (9 months)
<u>ESTIMATED INCOME:</u>		
Estimated Balance, beginning of the Year	\$ 1,168.14	\$ -0-
Advertising	12,135.50	3,835.00
Student Fee Allotment	<u>5,200.00</u>	<u>6,160.00</u>
Total - - - - -	<u><u>-\$18,503.64</u></u>	<u><u>\$9,995.00</u></u>
<u>ESTIMATED EXPENDITURES:</u>		
Printing	\$13,048.00	\$7,300.00
Salaries	2,092.50	1,550.00
Engraving	800.00	300.00
Maintenance and Equipment	350.00	350.00
Photographic Supplies	300.00	150.00
Travel	150.00	-0-
Mat Service	150.00	-0-
Office Supplies	125.00	75.00
Telephone and Telegraph	150.00	150.00
Postage and Second Class Mail Permit	150.00	100.00
Bonding	10.00	10.00
Professional Dues	<u>10.00</u>	<u>10.00</u>
Total - - - - -	<u><u>-\$17,335.50</u></u>	<u><u>\$9,995.00</u></u>

PANTECH FARMS BUDGET
SUMMARY OF BUDGET ITEMS
 (12 Months)

<u>ESTIMATED INCOME:</u>	<u>1952-53</u>	<u>1953-54</u>
Estimated balance, beginning of the year	\$23,917.35	\$ 6,000.00
Livestock Income	20,500.00	18,500.00
Crop Production Income	57,600.00	50,768.00
Maintenance Income	7,500.00	12,500.00
Bull Progeny Test	<u>10,000.00</u>	<u>10,000.00</u>
Total - - - - -	<u>\$119,517.35</u>	<u>\$97,768.00</u>
<u>ESTIMATED EXPENSES:</u>		
Salaries	\$28,720.00	\$25,750.00
Livestock Expense	18,800.00	20,000.00
Crop Production Expense	19,000.00	12,000.00
Maintenance and Operations	15,500.00	13,000.00
General Expense	<u>5,000.00</u>	<u>1,000.00</u>
Total - - - - -	<u>-\$87,020.00</u>	<u>\$71,750.00</u>

DANTECH FARMS BUDGET

Deductions & Expenditures

Director of Farms

W. L. Stangel

Farm Manager

J. P. Smith

Bookkeeper, Clerk and Secretary

Mrs. Delia Cole

Animal Husbandman

L. A. McDaniel

Assistant

O. D. Rigney

Herdsman

Joe Smith

Maintenance

W. H. Devine

Maintenance

R. J. McDaniel

Maintenance

Since June 1953

Start July 53

July	—	\$2,862.13	
Aug.	—	6,249.07	
Sept.	—	3,699.15	9,111.20
Oct	—	2,592.53	
Nov	—	4,313.53	
Dec	—	2,359.48	
Jan	—	2,635.26	
			15,599.95
		24,711.15	

- (a) All of the Division of Agriculture and Forestry, U. S. Department of Agriculture.
- (b) Plant and utility.
- (c) Plus \$666.67 salary paid by the Bureau of Animal Industry, U. S. Department of Agriculture; plus house and utilities.

PANTECH FARMS BUDGET
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Director of Farms		
W. L. Stangel	\$1,500.00(a)	\$1,500.00(a)
Farm Manager		
J. P. Smith	7,200.00(b)	7,500.00(b)
Bookkeeper, Clerk and Secretary		
Mrs. Celine J. Cole	2,400.00(b)	-0-
	-0-	2,400.00(b)
Animal Husbandman		
L. A. Maddox, Jr.	3,333.33(c)	4,150.00(b)
Assistant Animal Husbandman		
O. D. Riggs	2,700.00(b)	2,700.00(b)
Herdsmen		
Joe S. Ables	2,400.00(b)	2,400.00(b)
Maintenance Foreman		
W. H. Davis	2,700.00(b)	2,700.00(b)
Maintenance Worker		
R. J. Moore	2,400.00(b)	2,400.00(b)
Maintenance, Equipment and Travel	<u>58,300.00</u>	<u>46,000.00</u>
Total - - - - -	<u>\$82,933.33</u>	<u>\$71,750.00</u>

- (a) Also Dean of the Division of Agriculture and Professor of Animal Husbandry.
 (b) Plus house and utilities.
 (c) Plus \$666.67 salary paid by the Bureau of Animal Industry, U. S. Department of Agriculture; plus house and utilities.

Joe S. Ables - ^{Now.} came in 1950.

His contract for last 2 yrs.
has been \$2,400 plus house & util.
increase to \$2520 per year
No raise for 3 other members
for with contracts ^{for two years} & none requested.
Will they feel slighted? Secretary
Maint. foreman & Maint. worker?

Richard J. Munday - been at Pontiac
since act. 49, has had the
designation of laborer, pd. at
rate of \$1.00 per hour, received
\$2,471 last year - about \$205 per
month - This Sept. received \$208 +
in Oct. \$214. Would raise his
rate to \$2.10 per mo., \$2520 per year
plus house which would increase
total remuneration to \$2960 per year

Martin L. Vance - started in
May 1951, laborer, \$1.00 per
hour, made \$2,586 last year,
\$194 Sept. 53 + 198 in Oct. 53, average
last year \$215 per mo., will
increase annual rate to \$2520 plus
house & utilities (\$440) for year to \$2960

Could give 3 people title
of foreman.

Maint. foreman

Livestock ✓

Field Crops ✓

Good psycho.

O. R. Riggs as assist. A. H.

Husbandman at \$2,700 plus H & ut.

Expense for:	sal	H & ut
allies -	\$120 -	-0 -
Murray -	49 -	540
Vance -	36 -	540
	<u>205⁰⁰</u>	1080
		540
		<u>540</u>
		+ 205
		<u>745</u>
	2700	
	<u>745</u>	
	1955	

Only out utilities

as house with man's maint.

Save about \$1950 on new
arrangement.

TEXAS TECHNOLOGICAL COLLEGE
PANTECH FARMS

Plan of Operation and Budget Detail
1953-54
(12 Months)

I. PERSONNEL

A. Director

1. Farm Manager

- a. Bookkeeper, Clerk and Secretary
- b. Animal Husbandman
 - (1) Assistant Animal Husbandman
 - (2) Herdsman
- c. Maintenance Foreman
 - (1) Maintenance Worker

II. LAND

A. In Cultivation

- 1. Cooperator Plan 5,928 acres
- 2. Texas Tech 3,743 acres

B. Pasture (Texas Tech) 4,000 acres

C. Unusable 859 acres

D. A.E.C. Plant 1,546 acres 16,076 acres

III. BUDGET

A. Anticipated Expenses

1. Salaries

- a. Director \$1,500.00
- b. Farm Manager 7,500.00
- c. Bookkeeper, Clerk
 and Secretary 2,400.00
- d. Animal Husbandman 4,150.00
- e. Assistant Animal
 Husbandman 2,700.00
- f. Herdsman 2,400.00
- g. Maintenance Foreman 2,700.00
- h. Maintenance Worker 2,400.00 \$25,750.00(a)

(a) All contract-salaried personnel will be furnished houses and utilities, rent free.

2. Maintenance

a. Livestock Expenses		
(1) Miscellaneous Day Labor	\$3,000.00	
(2) Breed and Livestock Associations	200.00	
(3) Supplemental Feeds, including Bull Progeny Test	12,000.00	
(4) Livestock Equipment	1,000.00	
(5) Medicine, Vaccines and Veterinary Expense	1,000.00	
(6) Fence Improvement	500.00	
(7) Fuel and Oil for Trucks	1,000.00	
(8) Replacement Bulls	500.00	
(9) Repairs and Replacements	500.00	
(10) Replacement Rams	300.00	\$20,000.00
b. Crop Production Expenses		
(1) Miscellaneous Day Labor	5,000.00	
(2) Fuel and Oil	2,000.00	
(3) Equipment, Repairs and Replacements	1,000.00	
(4) Planting Seed	2,000.00	
(5) Purchase Plan of Leased Equipment and New Equipment	2,000.00	\$12,000.00
c. Maintenance Operation		
(1) Utilities, including irrigation water	7,500.00	
(2) Miscellaneous Day Labor	2,500.00	
(3) Equipment and Supplies	500.00	
(4) Three-fourths ton Pickup Truck	1,500.00	
(5) Fuel and Oil	1,000.00	\$13,000.00
d. General Expenses		
(1) Travel - Director, Farm Manager, Animal Husbandman and Maintenance Foreman	500.00	
(2) Office Supplies and Equipment	300.00	
(3) Publications and Membership Dues	200.00	\$ 1,000.00

Total Anticipated Expenses - - - - - \$71,750.00

B. Anticipated Income

1. Livestock Income

a. Cattle Sales	
(1) Steer Calves (60)	\$6,000.00
(2) 10% cull on 200 cows and heifers (20)	2,000.00
(3) Heifer Calves (25)	2,000.00
b. Sale of Lambs - 400	6,000.00
c. Wool--approximately 6,000 lbs.	2,500.00
d. Feeding Progeny Bulls	10,000.00
	\$28,500.00

2. Crop Production Income		
a. 100% Production on 3,743 acres		
at (\$10.00 per acre)	\$37,430.00	
b. One-fourth Production on 5,928		
acres at (\$2.25 per acre)	<u>13,338.00</u>	\$50,768.00
3. Maintenance Income		
a. House Rentals	6,000.00	
b. Storage Rentals	<u>6,500.00</u>	<u>\$12,500.00</u>
Total Anticipated Income - - - - -		<u><u>\$91,768.00</u></u>

HOME ECONOMICS HOME MANAGEMENT HOUSE
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Estimated Income- - - - -	<u>\$3,040.00(a)</u>	<u>\$3,040.00(a)</u>
Estimated Expenditures:		
Food - - - - -	\$2,075.00	\$2,075.00g
Maintenance and Equipment- - - - -	<u>965.00</u>	<u>965.00g</u>
Total- - - - -	<u>\$3,040.00</u>	<u>\$3,040.00</u>

(a) Based on two semesters and one summer term.

STUDENT UNION

The Student Union Budget will be presented at the August 8,
1953 Board Meeting.

P L E D G E D R E V E N U E P R O P E R T I E S

INTERCOLLEGIATE ATHLETICS
Budget 1953-54

3-1-54

3-54

ANTICIPATED

ESTIMATED

Athletic

De

Assistant

James

Wade

Burt

Robert

Robert

Horace

Jack

*Biggest problems in
Ath. budget*

NO. of SCHOLARSHIPS

*as of today, there
are 130 ath. schs.*

107 football

19 basketball

4 track

130

5.00

0.00

0.00(b) ↑

0.00(b) ↑

0.00(b) ↑

0.00(e) ↑

-0-

0.00(b) ↑

-0-

(a) Salary

(b) Contract

(c) Salary

(d) Salary

(e) Also

*married boys receive
somewhat double
in that get chuck + car
eat meals at dorm*

*Cost per yr. per sch.
\$1,000 per J. H.*

tion.

salary

ion and

ust 31,

month of

\$1,541.67

month

(f) Plus \$1,558.31 from Health and Physical Education and Recreation;

resigned February 15, 1953.

(g) Resigned December 31, 1952.

INTERCOLLEGIATE ATHLETICS
Budget 1953-54

	<u>1952-53</u>	<u>1953-54</u>
ANTICIPATED INCOME:	<u>\$271,619.93</u>	<u>\$262,775.00</u>
ESTIMATED EXPENDITURES:		
Athletic Director and Head Coach		
DeWitt T. Weaver	\$12,000.00	\$12,000.00
Assistant Football Coach		
James Wyatt Posey	6,616.61(a)	6,700.00(b) †
Wade Hampton Walker	6,533.31(c)	6,700.00(b) †
Buist Lamb Warren	6,233.31(d)	6,400.00(b) †
Robert Francis Kellogg	1,541.67(e)	2,400.00(e) †
Robert Wesley Goad	1,191.64(f)	-0-
Horace Monroe Sherrod, Jr.	3,562.31	5,800.00(b) †
Jack C. Mitchell	2,333.32(g)	-0-

- (a) Salary rate \$6,500.00 September 1, 1952 to January 31, 1953; \$6,700.00 February 1, 1953 to August 31, 1953.
- (b) Contract effective from February 1, 1953 to January 31, 1954.
- (c) Salary rate \$6,300.00 September 1, 1952 to January 31, 1953; \$6,700.00 February 1, 1953 to August 31, 1953.
- (d) Salary rate \$6,000.00 September 1, 1952 to January 31, 1953; \$6,400.00 February 1, 1953 to August 31, 1953.
- (e) Also Instructor in Health and Physical Education and Recreation. Contract effective February 1, 1953 to January 31, 1954 at a salary rate of \$5,800.00 for 12 months. Health and Physical Education and Recreation to pay \$1,841.69 between February 1, 1953 and August 31, 1953, and \$283.33 for four months and \$283.32 for the final month of the contract to be paid from Athletic Funds in the amount of \$1,541.67 between February 1, 1953 and August 31, 1953 and \$200.00 per month for the remainder of the contract.
- (f) Plus \$1,558.31 from Health and Physical Education and Recreation; resigned February 15, 1953.
- (g) Resigned December 31, 1952.

INTERCOLLEGIATE ATHLETICS
Budget 1953-54

	<u>1952-53</u>	<u>1953-54</u>
ESTIMATED EXPENDITURES: (continued)		
Basketball Coach		
Polk Fancher Robison	\$2,000.00(a)	\$2,400.00(b) <
Track Coach		
Landon N. Westbrook	1,650.00(c)	1,750.00(d) †
George Winfield Scott	67.30(e)	
Business Manager of Athletics		
James R. Wilson	5,500.00	5,500.00 <
Publicity Director		
William W. Holmes	4,000.00	4,000.00 <
Secretary		
Mrs. Donna L. Blackwell	2,700.00	3,000.00
Mrs. Anita Joy Carter	2,400.00	2,580.00

- (a) Plus \$4,000.00 from Health and Physical Education and Recreation for 12 months. Contract effective from September 1, 1952 to May 31, 1953.
- (b) Plus \$4,000.00 from Health and Physical Education and Recreation for 12 months. Contract effective from June 1, 1953 to May 31, 1954. (Associate Professor of Health and Physical Education and Recreation).
- (c) Salary rate \$3,600.00 for 12 months, plus apartment for self, wife and child and meals for self, wife and child during the time the dining hall is in operation. Contract effective October 1, 1952 to August 31, 1953. \$1,650.00 paid from Health and Physical Education and Recreation.
- (d) Also Instructor in Health and Physical Education and Recreation; to receive \$1,850.00 from Department of Health and Physical Education and Recreation Budget for 12 months. Salary rate \$3,600.00 for 12 months, plus apartment for self, wife and child and meals for self, wife and child during the time the dining hall is in operation. Contract effective from September 1, 1953 to May 31, 1954.
- (e) Plus \$71.15 from Health and Physical Education and Recreation for 13 days; resigned September 13, 1952.

INTERCOLLEGIATE ATHLETICS
Budget 1953-54

	<u>1952-53</u>	<u>1953-54</u>
ESTIMATED EXPENDITURES (continued)		
Caretaker		
Walter Wilson	\$2,700.00	\$2,700.00
Tennis Coach		
	200.00	200.00
Extra Help	1,000.00	1,250.00
Supplies and Materials	15,450.00	12,625.00
Operating Expenses	142,293.00	123,634.00
Repairs and Alterations	1,625.00	3,237.00
Capital Outlay	1,000.00	1,000.00
Payment on Bonds for Addition to Stadium	3,248.00	19,100.00
<u>Minor Sports:</u>		
Basketball	5,700.00	6,000.00
Track	5,000.00	5,000.00
Tennis	1,200.00	1,200.00
Golf	1,200.00	1,200.00
Fencing	600.00	750.00
Swimming	-0-	1,000.00
Baseball	-0-	5,000.00
GRAND TOTAL - ESTIMATED EXPENDITURES	<u>\$239,545.47</u>	<u>\$243,126.00</u>
ESTIMATED BALANCE FROM OPERATION		
FOR YEAR 1953-54		<u>\$19,649.00</u>

TEXAS TECH COLLEGE BOOKSTORE
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
ESTIMATED INCOME AND EXPENDITURES:		
Net Sales - - - - -	-\$325,000.00	\$340,000.00
Cost of Goods Sold - - - - -	<u>- 243,000.00</u>	<u>250,000.00</u>
Gross Profit on Sales	\$ 82,000.00	\$ 90,000.00
Selling and Administrative Expense- - - -	<u>41,470.00</u>	<u>44,500.00</u>
Net Profit on Sales- - - - -	-\$ 40,530.00	\$ 45,500.00
Less Transfer to Student Union Building Fund to Retire Bonds and Interest - - -	<u>35,000.00</u>	<u>34,000.00</u>
Net Balance - - - - -	<u>\$ 5,530.00</u>	<u>\$ 11,500.00</u>
Salary Budget:		
Manager		
W. C. Cole (Plus 1% of Net Sales as Commission)	\$5,300.00	\$5,300.00
Assistant Manager		
Ellis R. Forman	4,500.00	4,700.00
Secretary		
Mrs. Jo McKee	2,800.00	2,980.00
Extra Office Help	-0-	1,200.00
Cashier-Bookkeeper		
Mrs. Jaxsie Norwood	2,400.00	-0-
	-0-	2,580.00
Bookkeeper for Veterans Account		
Mrs. Vesta Baker	2,100.00	2,280.00
Manager of Textbook Department		
F. Dean Keller	3,600.00	3,780.00
Receiving and Shipping Department		
H. C. Stanley	3,120.00	3,300.00

TEXAS TECH COLLEGE BOOKSTORE

(12 Months)

1952-531953-54

Sales

Mrs. Mary Ina Bell	\$2,100.00	\$2,180.00
Mrs. Clara Lawrence	2,100.00	2,180.00
Mrs. Laura May McGee	2,100.00	2,180.00
Mrs. Louise Wilson	2,100.00	2,180.00
Mrs. Wanda Rice	2,100.00	2,180.00
Mrs. Beth Gallimore	2,000.00	2,180.00
<hr/>	2,100.00	2,150.00
<hr/>	2,000.00	2,150.00
Extra Sales People at Beginning of each Semester	250.00	200.00
Student Assistants	<u>800.00</u>	<u>800.00</u>
Total - - - - -	<u>\$41,470.00</u>	<u>\$44,500.00</u>

DORMITORY SYSTEMS
(12 Months)

ESTIMATED INCOME:	<u>1952-53</u>	<u>1953-54</u>
Estimated Income - - - - -	-\$1,036,951.70	\$1,075,000.00
Less Supervision - - - - -	<u>66,632.70</u>	<u>66,372.70</u>
Estimated Amount Available for Operation - - - - -	<u>\$ 970,319.00</u>	<u>\$1,008,627.30</u>

ESTIMATED EXPENSE:

Administrative

Director of Food Service

Shirley Francis Schulz	\$5,500.00(a)	\$5,740.00(a)
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Assistant to Director

Mrs. Bess A. Banks	<u>2,900.00(b)</u>	<u>3,080.00(b)</u>
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Total - - - - -	<u>-\$8,400.00</u>	<u>\$8,820.00</u>
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Office of Room Reservations

Supervisor

Hubert Lee Burgess	\$4,600.00	\$4,840.00
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Cashier

William H. Crutcher	3,700.00	4,200.00
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Assistant Cashier and Stenographer

Patricia M. Bush	<u>2,400.00</u>	<u>2,580.00</u>
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Total - - - - -	<u>\$10,700.00</u>	<u>\$11,620.00</u>
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(a) Plus room and board; also, \$450.00 from Department of Foods and Nutrition as Part-time Instructor.

(b) Plus lunch five days per week.

DORMITORY SYSTEMS
(12 Months)

<u>Maintenance and Cleaning</u>	<u>1952-53</u>	<u>1953-54</u>
Chief Engineer		
Hubert L. Woolverton	\$3,500.00(a)	\$3,580.00(a)
Electrician		
M. G. Roberts	3,200.00(b)	3,320.00(b)
General Repairman		
Andrew J. Mears	^{3,200} 3,100.00(b)	^{3,320} 3,220.00(b)
Maintenance Man		
Alfred T. Lynch	^{3,100} 3,000.00(b)	^{3,150} 3,080.00(b)
Thomas T. Morris	2,900.00(b)	3,080.00(b)
Door Closer Repairman (Half-time)		
Hubert J. Peace	1,950.00(c)	2,090.00(c)
Locksmith		
Melvin T. Renfro	800.00(d)	820.00(d)
Head Housekeeper		
Mrs. Bonnie Norwood	2,525.00(e)	2,650.00(e)
Maids and Janitors	37,200.00(e)	39,200.00(e)

- (a) Plus room and board.
 (b) Plus lunch five days per week.
 (c) Plus lunch five days per week; includes \$300.00 for use of his truck and tools; also, half-time, Maintenance of Buildings and Utilities.
 (d) Plus lunch five days per week; also, Maintenance of Buildings and Utilities at a salary of \$2,260.00. Total Salary for 12 months \$3,080.00
 (e) Plus lunch six days per week.

DORMITORY SYSTEMS
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Truck Driver		
James F. Brecheen	\$ 130.00(a)	\$ 156.00(b)
Mail Carrier		
William Dudley Johns	<u>1,010.00(c)</u>	<u>1,085.00(c)</u>
Total - - - - -	<u>\$59,315.00</u>	<u>\$62,281.00</u>
 <u>Dining Room and Kitchen</u>		
Dietitians		
Mary Elizabeth Elliott	\$3,200.00(d)	\$3,380.00(d)
Mrs. Margaret R. Birkman	3,460.00(d)	3,640.00(d)
Mrs. Kathryn G. Conover	3,200.00(e)	3,380.00(e)
Mrs. Modena R. Noles	2,600.00(f)	2,780.00(f)
Mattie Joyce Varner	2,700.00(d)	3,000.00(d)
<hr/>	2,600.00(d)	2,700.00(d)
<hr/>	2,600.00(d)	2,700.00(d)
Student Help (Dining Room)	36,000.00	38,000.00
Kitchen Employees	<u>84,800.00(g)</u>	<u>87,000.00(g)</u>
Total - - - - -	<u>\$141,160.00</u>	<u>\$146,580.00</u>
Grand Total Salaries- - - - -	<u>\$219,575.00</u>	<u>\$229,301.00</u>

- (a) Hauling trash at \$2.50 per Sunday; also, \$2,000.00 in Maintenance of Buildings and Building Equipment.
- (b) Hauling trash at \$3.00 per Sunday; also, in Maintenance of Buildings and Utilities at a salary of \$2,220.00.
- (c) Also Mail Carrier in General Services at a salary rate of \$1,630.00 in 1952-53 and a salary of \$1,735.00 in 1953-54.
- (d) Plus room and board.
- (e) Plus room for self and child, and board for self only; plus \$135.00 from Department of Foods and Nutrition as Part-time Instructor for Spring semester.
- (f) Plus room for self, husband and child, and meals for self only.
- (g) Plus meals.

DORMITORY SYSTEMS
(12 Months)

<u>General</u>	<u>1952-53</u>	<u>1953-54</u>
Food	\$385,000.00	\$410,000.00 ✓
Utilities	44,000.00	60,000.00 ✓
Telephone and Telegraph	5,000.00	7,500.00 ✓
Insurance	6,500.00	-0-
Office Supplies and Postage	2,500.00	2,500.00 ✓
Laundry	9,000.00	8,000.00 ✓
Repairs and Replacements	30,000.00	30,000.00 -
Dining Room and Kitchen Supplies	25,000.00	15,000.00 -
Janitorial Supplies	15,000.00	17,500.00 -
Miscellaneous	5,000.00	5,000.00
Interest, Bond Retirement and Reserves	<u>227,000.00</u>	<u>219,680.00</u>
Total - - - - -	<u>\$754,000.00</u>	<u>\$775,180.00</u>
GRAND TOTAL, DORMITORY SYSTEMS. -	<u>\$973,575.00</u>	<u>\$1,004,481.00</u>

SUMMARY OF DORMITORY SUPERVISION

	<u>1952-53</u>	<u>1953-54</u>
Women's Dormitories		
Knapp Hall	\$7,095.00	\$6,895.00
Horn Hall	7,095.00	6,895.00
Drane Hall	2,166.00	2,166.00
General Supervision	<u>3,650.00</u>	<u>4,050.00</u>
Sub-Total - - - - -	<u>\$20,006.00</u>	<u>\$20,006.00</u>
Men's Dormitories		
Bledsoe Hall	\$ 9,105.00	\$ 8,955.00
Gordon Hall	7,780.00	7,680.00
Sneed Hall	6,705.00	6,805.00
West Hall	3,330.00	3,330.00
Doak Hall	6,805.00	6,705.00
General Supervision	<u>2,207.50</u>	<u>2,207.50</u>
Sub-Total - - - - -	<u>\$35,932.50</u>	<u>\$35,682.50</u>
Estimated Value of Apartments and Meals		
Knapp Hall	\$ 1,522.60	\$ 1,522.60
Horn Hall	1,522.60	1,522.60
Drane Hall	461.50	461.50
Bledsoe Hall	1,740.00	1,740.00
Gordon Hall	1,522.50	1,522.50
Sneed Hall	1,305.00	1,305.00
West Hall	1,305.00	1,305.00
Doak Hall	<u>1,305.00</u>	<u>1,305.00</u>
Sub-Total - - - - -	<u>\$10,684.20</u>	<u>\$10,684.20</u>
Grand Total Dormitory Supervision including Apartments and Meals - - - - -	<u>\$66,622.70</u>	<u>\$66,372.70</u>

DORMITORY SUPERVISION
(12 Months)

BIEDSOE HALL

	<u>1952-53</u>	<u>1953-54</u>
HEAD SUPERVISOR OF MEN'S DORMITORIES AND ASSISTANT DEAN OF MEN		
William Ray Geisert	\$4,050.00(a)	\$3,900.00(a)
Assistant Supervisor		
_____	1,080.00	1,080.00
Wing Advisors	3,705.00(b)	3,705.00(b)
Counseling Room (9 months)	<u>270.00</u>	<u>270.00</u>
Total - - - - -	<u><u>-\$9,105.00</u></u>	<u><u>\$8,955.00</u></u>

GORDON HALL
(10½ Months)

Supervisor		
_____	\$3,150.00(c)	\$3,150.00(c)
Assistant Supervisor		
_____	945.00	945.00
Wing Advisors	3,315.00(a)	3,315.00(a)
Counseling Room (9 months)	<u>270.00</u>	<u>270.00</u>
Total - - - - -	<u><u>-\$7,680.00</u></u>	<u><u>\$7,680.00</u></u>

- (a) Plus apartment for Supervisor, wife and child for twelve months, and meals for Supervisor and wife during the time the Dining Hall is in operation. (Estimated value of apartment and meals, \$1,740.00).
- (b) Five wing advisors at \$585.00 each for long session and four at \$97.50 each for each term of the summer session.
- (c) Plus apartment for Supervisor, wife and child for ten and one-half months and meals for Supervisor and wife during the time the Dining Hall is in operation. (Estimated value of apartment and meals, \$1,522.50).
- (d) Five wing advisors at \$585.00 each for the long session and four at \$97.50 each for one term of the summer session.

DORMITORY SUPERVISION
(9 months)

SNEED HALL

	<u>1952-53</u>	<u>1953-54</u>
Supervisor		
Louis Stamatakos	\$2,700.00(a)	\$2,800.00(a)
Assistant Supervisor		
_____	810.00	810.00
Wing Advisors	2,925.00(b)	2,925.00(b)
Counseling Room	<u>270.00</u>	<u>270.00</u>
Total - - - - -	<u><u>-\$6,705.00</u></u>	<u><u>\$6,805.00</u></u>

WEST HALL

Assistant Supervisor		
_____	\$ 810.00(c)	\$ 810.00(c)
Wing Advisors	2,340.00(d)	2,340.00(d)
Counseling Room	<u>180.00</u>	<u>180.00</u>
Total - - - - -	<u><u>-\$3,330.00</u></u>	<u><u>\$3,330.00</u></u>

- (a) Plus apartment for Supervisor and wife for nine months, and meals for both during the time the Dining Hall is in operation. (Estimated value of apartment and meals, \$1,305.00).
- (b) Five wing advisors at \$585.00 each for nine months.
- (c) Plus apartment for Supervisor and wife, if married, and meals for both during the time the Dining Hall is in operation. (Estimated value of apartment and meals, \$1,305.00).
- (d) Four Wing Advisors at \$585.00 each for nine months.

DORMITORY SUPERVISION
(9 Months)

DOAK HALL

	<u>1952-53</u>	<u>1953-54</u>
Supervisor		
_____	\$2,800.00(a)	\$2,700.00(a)
Assistant Supervisor		
_____	810.00	810.00
Wing Advisors	2,925.00(b)	2,925.00(b)
Counseling Room	<u>270.00</u>	<u>270.00</u>
Total - - - - -	<u><u>-\$6,805.00</u></u>	<u><u>\$6,705.00</u></u>

GENERAL DORMITORY SUPERVISION

Secretary (Part-time)		
_____	\$ 810.00	\$ 810.00
Office Supplies, Equipment and Furnishings	750.00	750.00
Telephones	547.50	547.50
Travel	<u>100.00</u>	<u>100.00</u>
Total - - - - -	<u><u>-\$2,207.50</u></u>	<u><u>\$2,207.50</u></u>

(a) Plus apartment for Supervisor and wife for nine months, and meals for both during the time the Dining Hall is in operation. (Estimated value of apartment and meals, \$1,305.00).

(b) Five wing advisors at \$585.00 each for nine months.

DORMITORY SUPERVISION
(12 Months)

HORN HALL

	<u>1952-53</u>	<u>1953-54</u>
Resident Hostess		
Mrs. Edna Eikel	\$1,900.00(a)	\$1,900.00(a)
Counselor and Program Director (9 months)		
_____	2,200.00(b)	2,000.00(b)
Graduate Assistants (9 months)	2,430.00(c)	2,430.00(c)
Student Assistants (9 months)	252.00	252.00
Social Program	100.00	100.00
Telephone	<u>213.00</u>	<u>213.00</u>
Total - - - - -	<u>\$7,095.00</u>	<u>\$ 6,895.00</u>

- (a) Plus apartment for twelve months and meals during the time the Dining Hall is in operation. (Estimated value of apartment and meals, \$870.10).
- (b) Plus apartment for nine months and meals during the time the Dining Hall is in operation. (Estimated value of apartment and meals, \$652.50).
- (c) Three graduate assistants at \$90.00 each for nine months.

DORMITORY SUPERVISION
(12 Months)

KNAPP HALL

	<u>1952-53</u>	<u>1953-54</u>
Resident Hostess		
<hr/>	\$1,900.00(a)	\$1,900.00(a)
Counselor and Program Director (9 months)		
<hr/>	2,200.00(b)	2,000.00(b)
Graduate Assistants (9 months)	2,430.00(c)	2,430.00(c)
Student Assistants (9 months)	252.00	252.00
Social Program	100.00	100.00
Telephone	<u>213.00</u>	<u>213.00</u>
Total - - - - -	<u><u>-\$7,095.00</u></u>	<u><u>\$6,895.00</u></u>

- (a) Plus apartment for twelve months and meals during the time the Dining Hall is in operation. (Estimated value of apartment and meals, \$870.10).
- (b) Plus apartment for nine months and meals during the time the Dining Hall is in operation. (Estimated value of apartment and meals, \$652.50).
- (c) Three graduate assistants at \$90.00 each for nine months.

DORMITORY SUPERVISION

DRANE HALL

	<u>1952-53</u>	<u>1953-54</u>
Graduate Assistants (9 months)	\$ 810.00	\$ 810.00
Office Receptionist and Switchboard Operator	675.00	675.00
Student Assistants	306.00	306.00
Supervisor of Permanent Residents (9 months)	292.50(a)	292.50(a)
Social Program	30.00	30.00
Telephone	<u>52.50</u>	<u>52.50</u>
Total - - - - -	<u><u>-\$2,166.00</u></u>	<u><u>\$2,166.00</u></u>

OFFICE OF THE DEAN OF WOMEN

Assistant Dean of Women (10 months)		
	\$3,000.00	\$3,400.00
Maintenance, Equipment and Travel	<u>650.00</u>	<u>650.00</u>
Total - - - - -	<u><u>-\$3,650.00</u></u>	<u><u>\$4,050.00</u></u>

(a) \$65.00 per month for $4\frac{1}{2}$ months, (fall semester) plus room and board for Supervisor and apartment for Supervisor and wife for $4\frac{1}{2}$ months, (spring semester). (Estimated value of apartment and meals for the fall semester, \$326.50 and estimated value of apartment for spring semester, \$135.00).

TEXAS TECH PRESS
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
ESTIMATED INCOME:		
Estimated balance, beginning of the year	\$20,604.13	\$15,000.00
Income	<u>55,800.00</u>	<u>56,500.00</u>
Total - - - - -	<u>\$76,404.13</u>	<u>\$71,500.00</u>
ESTIMATED DISBURSEMENTS:		
Director (9 months)		
John Russell Heitman	\$ (a)	\$1,525.00(b)
Manager		
Benge R. Daniel	6,200.00	6,500.00
Labor	21,000.00	22,500.00
Stock and Supplies	13,000.00	14,000.00
Maintenance, Equipment and Travel	950.00	950.00
Fund Transfers for Retirement of Texas Tech Press Building Bonds	<u>6,220.00</u>	<u>6,220.00</u>
Total - - - - -	<u>\$47,370.00</u>	<u>\$51,695.00</u>

(a) On the Department of Journalism Budget, 1952-53.

(b) Also Head of the Department of Journalism and Director of Public Information.

CURRENT RESTRICTED FUNDS

COTTON RESEARCH1952-531953-54

The Cotton Research Budget will be presented after it has been approved by the State Cotton Research Committee.

GREENBUG RESEARCH
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Director		
Donald Ashdown	\$7,500.00(a)	\$7,600.00(a)
Research Assistant		
Eldon A. Cleveland	3,600.00(a)	3,900.00(a)
Maintenance, Equipment and Travel	<u>6,750.00</u>	<u>4,900.00</u>
Total - - - - -	<u>\$17,850.00</u>	<u>\$16,400.00</u>

(a) Plus house and utilities.

ADULT EDUCATION
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Professor of Education and Chairman of Adult Education Program		
Per Gustaf Stensland	\$ 8,000.00	\$ 5,466.67(a)
Secretary		
Mrs. Mary Welch	2,580.00	1,840.00(b)
Student Assistants and Extra Help	400.00	400.00
Maintenance, Equipment and Travel	<u>2,720.00</u>	<u>1,093.33</u>
Total - - - - -	<u>\$ 13,700.00</u>	<u>\$ 8,800.00</u>

(a) Plus \$2,733.33 from Department of Education Budget.

(b) Plus \$920.00 from Department of Education Budget.

TEXAS TECHNOLOGICAL COLLEGE MUSEUM

TEXAS TECHNOLOGICAL COLLEGE MUSEUM
BUDGET ESTIMATES
SEPTEMBER 1, 1953 to AUGUST 31, 1954

ESTIMATED INCOME:

State General Revenue	
Salaries and other operating expenses, from	
General Revenue Fund - - - - -	<u>\$25,900.00</u>
Total Estimated Budget Income- - - - -	\$25,900.00
Estimated Balance, August 31, 1953 - - - - -	<u>None</u>
Total Estimated Funds available for	
1953-54 Budget - - - - -	<u><u>\$25,900.00</u></u>

TEXAS TECHNOLOGICAL COLLEGE MUSEUM
BUDGET ESTIMATES
SEPTEMBER 1, 1953 to AUGUST 31, 1954

ESTIMATED EXPENSES:

Museum

Salaries and other Operating Expenses - - - -	<u>-\$25,900.00</u>
Total Budgeted Appropriations- - - - -	<u><u>\$25,900.00</u></u>

MUSEUM
(12 Months)

	<u>1952-53</u>	<u>1953-54</u>
Director of Museum		
Mrs. Frances Mayhugh Holden (Acting Director)	\$ -0-	\$4,900.00(a)
William Curry Holden	2,500.00(b)	-0-
Secretary		
Dorothy Jane Rylander	3,000.00	3,300.00
Preparator		
Patricia Allgood	2,600.00	3,000.00
Technical Help and Student Assistants	7,000.00	6,600.00
Custodian		
Jesus Saragosa	1,800.00	1,900.00
Maintenance, Equipment and Travel	<u>8,100.00</u>	<u>6,200.00</u>
Total - - - - -	<u>\$25,000.00</u>	<u>\$25,900.00</u>

(a) Acting Director of Museum for the year 1953-54.

(b) Plus \$6,000.00 to be paid from the Budget of History, Anthropology and Sociology. On leave from Director of the Museum for the year 1953-54.

UNIVERSITY ARCHIVE
Texas Tech University
Lubbock, Texas 79409

