LWV of Tarrant County - 1988-1989 Budget

Iten	Budgeted	Comment
DKOÆ:	Australia Marie algebrains in the fail	
A. Member Dues	\$5,593	128 individual members at \$35, 21
B. Cash Contributions		households at \$53, 8 DMM's at \$0
1. Members	1,800	Contributions from 1988 Finance Drive
2. Community	8,000	The Walker
**3. Transfer from TEF & Harding Fund	1,600	For YEO's, education publications, 1/4 National PMP
C. Grants	0	
D. In-Kind Contributions		Services from community and members
1. Voters Guides	12,000	- Fort Worth Star Telegram
2. Tandy computer	4,200	
3. Other	200	- Services and supplies from members and others
E. Interest	1,000	CD's and checking accounts
F. Sales	200	Publications and other
G. Transfer from Reserves	1,057	To adjust for raise in National PMP
H. Voter Advertising	100	Sale of Voter ads
I. Transfer from Accrual	1,200	1987-88 accrual for 6/88 National Conv.
TOTAL INCOME	\$36,950	The second second

^{**} Transfers from TEF must be balanced by contributions to TEF

EXPENDITURES:

N. D	irect Community Services		
	. President's assistant		40 weeks at 8 hrs/wk, 12 weeks at
	a. Salary	\$2,024	4 hrs/wk; \$5.50 per hour
	b. Employer's expense	224	.State and federal taxes
2	. Your Elected Officials	1,328	Printing: federal, state, county, local
3	. Services to contributors	100	Publications and postage
4	. Candidates forums	25	Costs for moderators and timekeepers
5	. Voter service resources	50	Materials for office, periodicals and committee costs
6	. TV/radio/cable	25	Coordination with area leagues and media material
7	. Speaker's bureau	25	Workbooks, postage, etc.
8	. Organization dues	75	As approved by the board
9	. Office rent and parking	3,120	12 months at \$260 per month
1	O. Observer corps	25	Postage, kits, workshops
1	1. Voters Guides		
	a. Expenditures	200	Postage, letters, etc.
Wal Carlo	b. In-Kind	12,000	Printing in the Star Telegram
1	2. Grants	0	
1	3. Office telephone	480	
1	4. Publications for the public	200	For resale and free distribution
1	5. Special events	100	Speakers, events, workshops
Subto	tal	\$20,001	

O. Leadership Development 1. Board tools \$250 5 national and 5 state DPM's 2. Mambership a. General membership 225 New member kits, coffees, postage, dues notices, service awards, etc. b. Scholarship fund 105 Scholarship membership, full or partial officer training, organizing new units, postage 4. National convention 1,200 Expenses for 2 delegates, 6/88 Expenses for 2 delegates to state conv. Subtotal \$2,440 F. Communication with and Education of Members 1. Voter expenditures \$400 3. General supplies 1,874 4. Program resources 50 5. Attendance at workshops 100 8. Subtotal \$2,899 Q. Administration 1. Equipment a. Purchase \$200 b. Upksep 500 c. In-Kind 4,200 2. Insurance 325 3. President-Elect's expense 125 4. President-Elect's expense 50 5. Finance 300 6. Publicity 50 7. Postage 300 8. Hostessing 75 7. Forgram Action 350 7. Frogram Action 55 7. Frogram Action 56 7. Frogram Action 56 7. Frogram Action 57 7. Frogram Ac		Item	Budgeted	Comment
2. Membership a. General membership 2. Scholarship fund 3. Unit organization 6. Scholarship fund 3. Unit organization 6. Scholarship membership, full or partial 6. Officer training, organizing new units, postage 6. State convention 7. State convention 8. State convention 9. State convention 9. State convention (council) 8. State conventio	0.	Leadership Development		La Maria Maria Maria
2. Membership a. General membership 2. Scholarship fund 3. Unit organization 6. Scholarship fund 3. Unit organization 6. Scholarship membership, full or partial 6. Officer training, organizing new units, postage 6. State convention 7. State convention 8. State convention 9. State convention 9. State convention (council) 8. State conventio		1 Popul tools	COEN	E verticanal and E estate TVIN's
a. General membership b. Scholarship fund 3. Unit organization 4. National convention 5. State convention (council) 600 Expenses for 2 delegates, 6/88 Expenses for delegates to state conv. Subtotal 7. Voter expenditures 8. Publications for members 1. Voter expenditures 9. Publications for members 1. Program resources 5. Attendance at workshops 1. Equipment a. Furchase b. Upkeep c. In-Rind A. President-Elect's expense 5. Finance 6. Publicity 7. Postage 8. Bostessing 8. Fregram Action 9. Postage 9. Postage for Voter, enclosures and annual meeting workbook to members and others Purchase cost Publications for members 1. Noter expenditures 9. Administration 1. Equipment a. Furchase b. Upkeep c. In-Rind A. A000 C. In-Rind A. A000 C. In-Rind A. President-Elect's expense A. President-Elect's expense A. President-Elect's expense A. Postage B. Bostessing 9. Telephone, postage, etc. for non-ballot 7. Forgram Action 9. Telephone, postage, etc. for non-ballot			\$200	5 hactenat and 5 scace brn s
b. Scholarship fund 3. Unit organization 60 Officer training, organizing new units, postage 4. National convention 5. State convention (council) 600 Expenses for 2 delegates, 6/88 Expenses for delegates to state conv. Subtotal F. Communication with and Education of Members 1. Voter expenditures Symbols 2. Publications for members 3. General supplies 400 Purchase cost 4. Program resources 5. Attendance at workshops 100 Registration fees Subtotal \$2,899 2. Administration 1. Equipment a. Purchase b. Upkeep c. In-Kind 4,200 2. Insurance 3. President's expense 4. Program expense 4. Program counces 5. One and voter 4. Program resources 5. Attendance at workshops Subtotal \$2,899 2. Administration 1. Equipment a. Purchase b. Upkeep 500 c. In-Kind 4,200 2. Insurance 3. President's expense 4. President's expense 5. Finance 6. Publicity 50 News releases and postage 7. Postage 8. Hostessing Soutotal \$50 Telephone, postage, etc. for non-ballot			225	
3. Unit organization 60 Officer training, organizing new units, postage 4. National convention 1,200 Expenses for 2 delegates, 6/88 Expenses for delegates to state conv. Subtotal \$2,440 F. Communication with and Education of Members 1. Voter expenditures \$475 Postage for Voter, enclosures and annual meeting workbook to members and others Purchase cost Paper and materials for office, officers and Voter 4. Program resources 50 Publications, tapes, etc. 8. Attendance at workshops 100 Subtotal \$2,899 Q. Administration 1. Equipment a. Purchase \$200 New and replacement b. Upkeep 500 Maintenance c. In-Kind 4,200 Tandy computer liability/loss/damage, treasurer's bond 2. Insurance 325 4. President's expense 125 4. President-Elect's expense 50 5. Finance 800 Direct cost of drive 6. Publicity 50 News releases and postage 8. Hostessing 75 Subtotal \$56,675 R. Program Action \$50 Telephone, postage, etc. for non-ballot		b. Scholarship fund	105	
4. National convention 5. State convention (council) 600 Expenses for 2 delegates, 6/88 Expenses for delegates to state conv. Subtotal F. Cumunication with and Education of Members 1. Voter expenditures 2. Publications for members 3. General supplies 4. Program resources 5. Attendance at workshops 1. Equipment a. Purchase b. Upksep c. In-Kind 2. Insurance 3. President's expense 4. President's expense 5. Finance 6. Publicity 7. Postage 8. Bostessing 5. Subtotal 5. Subtotal 5. Subtotal 6. Subtotal 6. Publications for members 7. Subtotal 6. Subtotal				Officer training, organizing new units,
Subtotal \$2,440 F. Cumunication with and Education of Members 1. Voter expenditures \$475 Postage for Voter, enclosures and annual meeting workbook to members and others Purchase cost and Voter 4. Program resources 50 Publications, tapes, etc. 5. Attendance at workshops 100 Registration fees Subtotal \$2,899 Q. Administration 1. Equipment		4. National convention	1,200	
1. Voter expanditures \$475 Postage for Voter, enclosures and annual meeting workbook to members and others 2. Publications for members 400 Purchase cost 3. General supplies 1,874 Paper and materials for office, officers and Voter 4. Program resources 50 Publications, tapes, etc. 5. Attendance at workshops 100 Registration fees Subtotal \$2,899 2. Administration 1. Equipment a. Purchase \$200 New and replacement b. Upkeep 500 Maintenance c. In-Rind 4,200 Tandy computer liability/loss/damage, treasurer's bond 3. President's expense 125 4. President-Elect's expense 50 5. Finance 800 Direct cost of drive 6. Publicity 50 News releases and postage 7. Postage 350 Secretary, treasurer and office 8. Hostessing 75 Supplies for board and annual meeting Subtotal \$6,675		5. State convention (council)		
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Resting workbook to members and others 2. Publications for members 3. General supplies 4. Program resources 5. Attendance at workshops 5. Attendance at workshops 1. Equipment 2. Purchase 3. Upkeep 5. Upkeep 5. Upkeep 5. Upkeep 5. In-Kind 5. Insurance 6. Publications 6. President Elect's expense 7. Fraince 6. Publicity 7. Postage 8. Hostessing 8. Frogram Action Telephone, postage, etc. for non-ballot Represident workshops 1. Equipment 2. Insurance 3. President Elect's expense 4. President Elect's expense 5. Finance 6. Publicity 7. Fostage 8. Hostessing 7. Fostage 8. Hostessing 7. Frogram Action Telephone, postage, etc. for non-ballot	P.	Communication with and Education of Me	anbers	
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4. Program resources 5. Attendance at workshops Subtotal 2. Administration 1. Equipment a. Purchase b. Upkeep c. In-Kind 2. Insurance 3. President's expense 4. President-Elect's expense 5. Finance 6. Publicity 7. Postage 8. Hostessing Subtotal 3. Program Action and Voter Publications, tapes, etc. Registration fees \$2,899 New and replacement Maintenance 7 Tandy computer 7 Tandy computer 8 Liability/loss/damage, treasurer's bond 8 Direct cost of drive 8 News releases and postage 9 Secretary, treasurer and office 9 Supplies for board and annual meeting Subtotal \$50 Telephone, postage, etc. for non-ballot		2. Publications for members	400	
4. Program resources 5. Attendance at workshops 50 Publications, tapes, etc. 70 Registration fees 82,899 9. Administration 1. Equipment 2. Purchase 3. Upksep 3. Maintenance 3. Insurance 3. President's expense 4. President-Elect's expense 5. Finance 6. Publicity 7. Postage 8. Hostessing 8. Hostessing 8. Frogram Action 50 Publications, tapes, etc. Registration fees 82,899 8. Wew and replacement 4,200 Tandy computer 500 Maintenance 51 Aiability/loss/damage, treasurer's bond 52 President-Elect's expense 53 President-Elect's expense 54 President-Elect's expense 55 Pinance 65 Publicity 65 News releases and postage 75 Supplies for board and annual meeting 84 Program Action 85 Telephone, postage, etc. for non-ballot		3. General supplies	1,874	
5. Attendance at workshops Subtotal 2. Administration 1. Equipment		4. Program resources	50	
\$2,899 Q. Administration 1. Equipment a. Purchase b. Upkeep c. In-Rind 2. Insurance 325 Inability/loss/damage, treasurer's bond 3. President's expense 50 5. Finance 6. Publicity 7. Postage 3. Hostessing Subtotal Secretary, treasurer and office Supplies for board and annual meeting Subtotal Secretary, postage, etc. for non-ballot				
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c. In-Kind 4,200 Tandy computer 2. Insurance 325 Liability/loss/damage, treasurer's bond 3. President's expense 4. President-Elect's expense 50 5. Finance 6. Publicity 50 News releases and postage 7. Postage 8. Hostessing 75 Supplies for board and annual meeting Subtotal 86,675 R. Program Action \$50 Telephone, postage, etc. for non-ballot			A TOTAL OF THE PARTY OF THE PAR	
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4. President-Elect's expense 50 5. Finance 800 Direct cost of drive 6. Publicity 50 News releases and postage 7. Postage 350 Secretary, treasurer and office 8. Hostessing 75 Supplies for board and annual meeting Subtotal \$6,675 R. Program Action \$50 Telephone, postage, etc. for non-ballot		3. President's expense		n Steel and Stee
5. Finance 6. Publicity 50 News releases and postage 7. Postage 8. Hostessing 75 Supplies for board and annual meeting Subtotal 86,675 R. Program Action 800 Direct cost of drive 50 News releases and postage 50 Secretary, treasurer and office 75 Supplies for board and annual meeting Subtotal 86,675			50	
7. Postage 8. Hostessing 75 Supplies for board and annual meeting Subtotal 8. Frogram Action \$50 Telephone, postage, etc. for non-ballot				Direct cost of drive
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8. Hostessing 75 Supplies for board and annual meeting Subtotal \$6,675 R. Frogram Action \$50 Telephone, postage, etc. for non-ballot			350	
R. Program Action \$50 Telephone, postage, etc. for non-ballot			75	Supplies for board and annual meeting
R. Program Action \$50 Telephone, postage, etc. for non-ballot			***************************************	
	Sub	itotal	\$6,675	
	R.	Fregram Action	\$50	

LMV of Tarrant County - 1988-1989 Budget

Item	Budgeted	Comment
S. State and National Support		
1. State	\$1,595	178 members (128 at \$10 + 21 households at \$15 + 8 DMM's at \$0)
. 2. National	3,290	178 members (128 at \$16.50 + 21 households at \$24.75 + 8 DMM's at \$0) = \$2,632 for 4 qtrs. 88-89 will be 5 qtrs. to adjust for change in LNVUS fiscal year. 5 qtrs.
	<u> </u>	= \$3,290.
Subtotal	\$4,885	
T. Purchase of Items for Sale	\$0	Excluding publications
U. Return to Reserves	\$0	
CONTRACT STRUCTURE OF THE STRUCT	026 050	
TOTAL EXPENDITURES	\$36,950	

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APPROVED 1987-1988 BUDGET

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Item	Budgeted '86-87		Approved 87-88	Comment
INCOME:			**	
A. Member Dues	\$ 5,400	\$4,395	\$6,310	150 individual members at \$35 each, 20 households at \$53 each, 190 total
B. Cash Contributions			100000000000000000000000000000000000000	1987 Finance Drive
1. Members	1,200	934.91	1,500	
2. Community	6,500	4,709.37	8,000	
3. Transfer from TEF	1,500	2,032.51	1,400	For YEO's &Educ. Pubs; part of PMP
C. Grants				
1. City/County/School Booklets	500	0	0	None planned
2. YEO's	. 0	0	6,000	Publish YEO and mail (by a found, grant) to all
and the second section is a second section of the second section of the second section is a second section of the sect				to all registered voters. No grant, no project.
3. Voting Procedures Booklet	0	0	. 200	Information on voting procedures
D.In-kind contributions	Life postinge like			Services and/or equipment from the
misselfish eat				community
1. Mailing Labels	250	250	100	(Word Service)
2. Voters Guides	10,000	10,000	12,000	(Star Telegram)
E. Interest	1,260	1,001.32	1,000	On CD's & Checking Accounts - lower int. rates
200				
F. Sale of Publications	400	45.94	200	State & National Pubs & Calendars
G. Transfer from Harding Memorial F		0	200	Transfer from TEF for workshops
H. Transfer from Reserve	1,490	o o	0	Hope to put some in reserves
L Voter Advertising	200	140.00	300	Sale of ads for Voter
J. Transfer from Accrual	0	0	. 0	Accrued for National Convention
3. Henore Hom Necrus	nt Toleram of	Marie Com	BOX -	11001404 101 1141101141 001/1011141
TOTAL INCOME	\$28,800	\$23,509.05	\$37,210	
TOTAL RECOME	720,000	425,507.05	451,5220	All de miss for the contract of the contract o
EXPENDITURES:				Miles 2 Ser Ser Series
N. Direct Community Services				
1. President's Assistant				
	\$1.940	\$1,089.00	\$2,208	\$6 per hour, 40 weeks at 8 hrs/wk,
a. Salary	\$1,840	127.91		12 weeks at 4 hours
b. Employer's Expense	132	22 A D C C C C C C C C C C C C C C C C C C		
2. Your Elected Officials	800	1,077.81	800	Printing, local, fed./state
3. Services to Contributors	200	0	200	Publication costs & postage
4. Candidate Forums	50	0	50	Room rent, postage, sharing cost
5 Vator Comita Danier	OF.		1	with co-sponsors
5. Voter Service Resources	25	0	25	Material for office, periodicals,
				and committee costs

Item	Actual 184-85	Budgeted '85-86	Approved	Comment
6. TV/Radio/Cable	25	0	25	Coordination with area leagues and media material
7. Speaker's Bureau	25	0	25	Workbooks, postage, etc.
8. Organization Dues	100	10	75	As approved by the Board
9. Office Rent and Parking	3,360	2,410	3,276	5% rent increase
10. Observer Corps	25	0	25	Postage, kits, workshops
70, 6360, 60 Ga ba			1	
11. Voters Guides				
a. Expenditures	432	139.45	200	League expense
b. In-kind	10,000	10,000	12,000	Printing in the Star-Telegram
12. City/County/School Booklets	0	135.18	0	City booklet revision
13. Grants				
a. YEOs	0	0	6,000	Print & mail to registered voters
b. Voting Procedures Booklet	0	0	200	
5. 10mg 11000au ac 20mer				
14. Telephone Service	520	433 .11	480	For contact with members and public
15. Publications for the Public	200	150.75	200	For resale & free distribution
16 Special Events	100	46.74	100	Costs of speakers, events, workshops
To Special Events				
Subtotal	17,834	15,619.95	26,157	
O. Leadership Development				
1. Board Tools	\$380	\$362.55	\$185	3 national and 3 state DPMs for a
				total of \$150, \$50
			and the	other
2. Membership				Participal man
a. General Membership	250	115.29	200	New member kits, coffees, postage,
				dues notices, service awards, etc.
b. Scholarship Fund	120	45.00	120	Scholarship memberships, full or part
3. Unit Organization	150	44.00	50	Officer training, organizing new
y. Once Organization				units, postage, child care subsidy
4. National Convention	600	0	600	Expenses for 2 delegates 6/88
5. State Council (Convention)	600	0	300	Expenses for 2 delegates
y. Just Council (Convention)				
Subtotal	2,100	566.84	1,455	
Subtotut			19	
P. Communication with and Education	of Member	rs ,	Mrsp. Edit.	
1. Voter				
a. Expenditures	\$300	\$337.17	\$428	Postage for Voter, enclosures and
The Manager of the Control of the Co			The state of the s	annual meeting workbook to members
				prospects and others
b. In-kind	250	250	100	Lahels, etc.
		Terminal III		

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	Item	Actual	Budgeted	Approved	Comment
		184-85	'85-86	187-188	
	2. Publications for Members	600	300	400	Purchase cost
	3. General Supplies	1,000	1,161.82	1,444	Paper and other material for office,
	or denotal supplies	.,000	-,		officers and Voter
	4. Program Resources	100	23.73	50	Publications, tapes, etc.
	5. Attendance at Workshops	100	62.50	200	Registration fees
5	Subtotal	2,350	2,135.22	\$2,622	
(Q. Administration				
	1. Equipment Upkeep	\$200	\$537.34	\$700	For office equipment upkeep
	2. Insurance	185	218.00	225	Liability/loss/damage, Treasurer's
					bond
	3. President's Expenses	100	39.79	125	
	4. President-Elect's Expenses	50	0	. 50	
	5. Board Meetings	25	0	0	Room rental, if needed
	6. Finance	700	1,346.00	800	Direct cost of drive
	7. Publicity	75	2.78	50	News releases and postage
	8. Postage	300	273.72		Secretary, Treasurer & office
	9. Hostessing	50	33.79	50	Supplies for Board & Annual Mtg.
	10. Office Equipment	100	114.25	100	Contingency fund accrual
		. 505		AFTER	
	Subtotal	1,785	2565.67	- \$2,450	
,	2 Donama Kasilan	é200	612.00	ė.oo	
1	R. Program Action	\$200	\$12.60	\$100	League costs, including telephone
					and postage for non-ballot issues,
					Lobby Day, etc.
	S. State and National Support				
	1. State	\$1,675	\$1,675.00	\$1,715	189 members (137 at \$10 + 23 house-
	1. State	\$1,075	\$1,67,500	719/17	holds at \$15 + 6 no PMP)
	2. National	2,356	2,345.00	2,401	189 members (137 at \$14, 23 house-
	20 17410101	2,000	2,545.00	2,401	holds at \$21 + 6 no PMP)
	Subtotal				india at 321 + 6 no rivir/
		4,301	4,020.00	4,116	
			7,020.00	4,110	
	T. Return to Reserves	0	0	310	Reimburse reserves
					Addition of Teory (C)
-	TOTAL EXPENDITURES	\$28.300	\$24.920.28	\$37,210	



PROPOSED	1986-1987	BUDGET
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			SPF - A PREVIOUS		
Item	Actual 184-85	Budgeted '85-86	Actual 6/1-12/31/85	Proposed <u>'86-87</u>	Comment.
MCONE.					· · · · · · · · · · · · · · · · · · ·
INCOME: A. Member Dues	\$4,150	\$6,000	\$4,601	\$5,400	150 individual members at \$30 each, 20 households at \$45 each, 190 total
B. Cash Contributions		1.050		C Capaldus	1986 Finance Drive
1. Members	1,200	1,300	1,403	1,200	Organization comment the second of the contraction of
2. Community	6,578	8,000	5,604	6,500	show and through the party from the special formation of the
3. Transfer from TEF	752	900	656	1,500	
C. Grants					
I. City/County/School Booklets	. 0	2,500	0	500	
2. Senior Citizen Services Brochure	0	0	383	0	Mid-cities area
D. In-Kind Contributions				1 1 1 5 5 5 C	Services and/or equipment from the community
1. Mailing Labels	250	250	0	250	
2. Voters Guides	10,000	10,000	0	10,000	2.18800300000
E. Interest	1,557	1,340	705	1,260	On CD's and checking accounts
F. Sale of Publications	330	75	25	400	State & National Pubs & Calendars
G. Harding Memorial Fund	55	100	0	100	Transfer from TEF for workshops
H. Transfer from Reserve	0	0	0	1,490	Remaining a second and a second control of the second control of t
L Voter Advertising	315		160	200	Sale of ads for Voter
J. Transfer from Accrual	0		0	0	Accrued for National Convention
Other State of the	406	• 0	0	0	La canada sa sa canada A casa a sa canada A casa a canada
TOTAL INCOME	\$25,593	\$31,556	\$13,537	\$28,800	
EXPENDITURES:					and the Managaran of Members
N. Direct Community Services					
1. President's Assistant	Č1 010	62 766	\$156	\$1840	\$5 per hour, 40 weeks at 8 hrs/wk,
a. Salary	\$1,910			132	12 weeks at 4 hours
b. Employer's Expense	1,112			800	Printing, local, fed./state
2. Your Elected Officials	192			200	Publication costs & postage
Services to Contributors Candidate Forums	172			50 -	Room rent, postage, sharing cost
4. Caldidate Forums	0				with co-sponsors
5. Voter Service Resources	6	25	0	25	Material for office, periodicals, committee costs
6. TV/Radio/Cable	0	100	0	25	Coordination with area leagues and
As a standard manage		063			med a material
7. Speaker's Bureau		25	0	25	Wor (books, postage, etc.
8. Organization Dues	15			100	As approved by the Board
9. Office Rent and Parking	455			3,360	
10. Observer Corps	5	and the second second		25	Postige, kits, workshops

	tual E 1-85	Sudgeted '85-86	Actual 6/1-12/31/85	Proposed '86-87	Comment
11. Voters Guides					2 Inutal Lands
a. Expenditures	473	750	15	432	League expense
b. In-kind 10,	,000	10,000	0	10,000	Printing in the Star-Telegram
12. Grants					ASMODIA.
a. City/County/School Booklets	0	2,500	165	500	Morriser Duce
b. Senior Citizens Services Broch.	0	0	383	0	Mid-cities area
	431	475	261	520	For contact with members and public
14. Publications for the Public	170	100	16	200	For resale & free disribution
15 Special Events	19	450	114	100	Costs of speakers, events, workshops
Subtotal \$14,	,937	\$20,529	\$2,217	\$18,502	The state of the s
O. Leadership Development 1. Board Tools	\$297	\$355	\$201	\$380	5 national and 5 state DPMs for a total of \$225, \$80 babysitting, \$50 other
2. Membership		Alexander College		· one or	
a. General Membership	113	250	8	250	New member kits, coffees, postage, dues notices, service awards, etc.
	50	100	30	120	Scholarship memberships, full or part
b. Scholarship Fund	86	200	24	150	Officer training, organizing new
3. Unit Organization	90	200	47	170	units, postage, child care subsidy
	750	1 500	0	600	Accrual of expense for 2 delegates
4. National Convention	750	1,500	0	600	Expenses for 2 delegates
5. State Convention	591	200	V	600	Evitages to: 8 conferen
Subtotal \$1	,887	\$2,605	\$263	\$2,100	ENCON-1470
P. Communication with and Education of M	em bei	rs			2 Submitted ax
1. Voter	4		4110	6200	Postage for Voter, enclosures and
a. Expenditures	\$243	\$250	\$113	\$300	annual meeting workbook to members
A CONTROL OF THE PARTY BOOK ON THE		* 4			prospects and others
		501		250	
b. In-kind	250	250	0	250	Labels, etc. Purchase cost
2. Publications for Members	550	700		600	Paper and other material for office
3. General Supplies 1	,106	1,000	523	1,000	
The second second	0.0	g mbs at-		100	and Voter Publications, tapes, etc.
4. Program Resources	93	175		100	
5. Attendance at Workshops	70	150	0	100	Registration fees
Coordination with area leagues and		A manuscriptor	20000	65.750	6. FVI Madio/Cable 0
Subtotal \$2	2,312	\$2,525	\$929	\$2,350	

Item	Actual	Budgeted '85-86	Actual 6/1-12/31/85	Proposed '86-87
Q. Administration 1. Equipment Upkeep 2. Insurance	\$599 157	\$300 175	\$0 0	\$200 185
3. President's Expenses 4. President-Elect's Expenses	108	125 75	0	100 50
5. Board Meetings 6. Finance 7. Publicity	0 646 17	783 75	0 114 0	700 75
8. Postage 9. Hostessing 10. Office Equipment	292 19 100	300 75 100	110 15 0	300 - 50 - 100
Subtotal	\$1,938	\$2,068	\$239	\$1,785
R. Program Action	\$33	\$200	\$0	200
S. State and National Support 1. State	\$1,566	\$1,485	\$1,114	\$1,675
2. National	2,327	2,144	1,609	2,356
Subtotal	\$3,893	\$3,629	\$2,723	\$3,863
Other	\$333	\$0	\$0	\$0
TOTAL EXPENDITURES	\$25,333	\$31,556	\$6,371	\$28,800

Comment

For office equipment upkeep Liability/loss/damage, Treasurer's bond

Room rental, if needed
Direct cost of drive
News releases and postage
Secretary, Treasurer & office
Supplies for Board & Annual Mtg.
Contingency fund accrual

League costs, including telephone and postage for non-ballot issues, Lobby Day, etc.

177 members (139 at \$10 + 19 households at \$15) 177 members (139 at \$13, 19 households at \$19.50)

AUG 1 1986

League of Women Voters of Tarrant Co	untiv	HUU III	May 1986
THE PARTY OF THE PARTY.	ANALYSIS		THE SHALL SE
EXPENDITURES	BUDGETED	ACTUAL	IN-KIND
N. Direct Community Services			
1. President's Assistant			
a. Assistant	3,744	576.00	-0-
b. Employer's Expense	270	40.98	-0- даел
2. Your Elected Officials	600	656.25	-0- 0-1 mbes
3. Services to Contributors 4. Candidate Forums	200 75	74.53 130.32	edans 0-
5. Voters Svc., Resources	25	25.82	-0-Except
6. TV/Radio/Cable	100	30.10	attac_o_
7. Speakers Bureau	25	-0-	-0-
8. Organization Dues	50	75.00	-0-
9. Office Rent and Parking	1,140	690.00	-0-
10. Observor Corps	25	-0-	-0-
11. Voters Guide	750	ENOW TRU GMA	REITHIES
a. Cash b. In-Kind	750	550.13	10,000.00
12. Grants	10,000	Na June -0-	10,000.00
a. City/County/School Booklets	2,500	311.10	-0-
b. Senior Services Brochure		383.20	-0-
13. Telephone Services	475	443.59	-0-Trans
14. Publications for Public	100	15.50	-0-
15. Special Events	450	113.86	7 3577-0-
O. Leadership Development			
1. Board Tools	355	213.80	-0-Incom
2. Membership	0.50	1866 11/0 3981	Expel
a. General Membership	250	-0-	-0-Recta
b. Scholarship Loan Fund3. Unit Organization	0.00	60.50	-0-
	1,500	250.00	PREITO PONCE
5. State Council	200	193.86	-0-
P. Communication with and Education	of Memberhip		
1. Voter			
OMINA: Cash Jaumga Garagona	250	284.72	-0-
b. In-Kind	250	-0- 455.75	250.00
2. Publications for Members3. General Supplies	700	981.36	-0-
4. Program Resources	175	62.00	G Ted_ON .A
5. Attendance at Workshops	150	-0-	B. Coul Con
O. Administration			
1. Equipment Up-Keep	300	76.50	-0-
2. Insurance	175	165.00	-0-
3. President's Expense	2125 HOORNIE	omes\TOT	-0-
4. President Elect's Expense	75	4.60	-0- -0-
5. Board Meetings	60	-0-	D. In-Kind
6. Finance a. Cash	783	755.32	10-10001
b. In-Kind	-0-	+0-	299.70
7. Publicity	75	-0-	Mar 19-0-
8. Postage	300	191.56	19029707
9. Hostessing	75	32.82	-0-
10. Office Equipment	100	-0-	-0-
R. Program Action	200	-0-	Tersue 0 M
S. State and National Support	1 405	1 495 00	Louise
1. State 2. National	1,485	1,485.00 2,145.00	Maghaol N
TOTAL EXPENDITURES	31,556	11,481.92	10,549.70
FOTENT DATENTED	31/330		18031 1 50 5 5

LEAGUE OF WOMEN VOTERS OF TARRANT COUNTY
BALANCE SHEET AND BUDGET ANALYSIS
JUNE 1, 1985 - MAY 31, 1986

J. Transfer from Accrual

K. Immigration

MAY 1986 MARNIE WILLIAMS

-0-

-0-

14,249.40

-0--0-10,549.70

BALANCE SHEET - MAY 1986

376.00	ANTICO DE LA CONTRACTOR	
ASSETS		
Cash: InterFirst Bank - Fort No Sunbelt Savings - Check First Texas Savings - United Savings - CD Postage Meter Account Pre-paid Expense Petty Cash	cking 8,883.49	
LIABILITIES AND NET WORTH	vac Corps	asedo or
Liabilities:		1 625 00
Reserve Accounts: Dues	er Contributions	1,635.00 728.91
	unity Contributions	4,114.37
Transferred from TEF for		544.38
	STP SERVICE and	orn test
Net Worth: Net Worth 6/1/85	9,795.69	
Adjustment to Net Worth		
Income 6/1/85 - 5/31/86		
Expenses 6/1/85 - 5/31/8		12,585.04*
Restricted Net Worth	3=6	785.95
	ABILITIES AND NET WORTH	20,393.65
*Represents: 10,085.04 availab	le funds	

	The state of the s		
INCOME	BUDGETED	ACTUAL TO 5/31/86	<u>IN-KIND</u>
A. Member Dues	6,000	4,600.75	-0-
B. Cash Contributions	0,000	2000.75	31199 . 181
1. Members	1,300	1,403.00	-0-
2. Community	8,000	5,603.61	-0-
3. Transfer from TEF	900	656.25	-0-
C. Grants			
1. City/County/School Booklets	2,500	-0-	-0-
2. Senior Services Brochures	-0-	383.20	-0-
D. In-Kind Contributions			
1. Labels	250	-0-	250.00
2. Voters Guides	10,000	-0-	10,000.00
3. Finance	-0-	-0-	299.70
E. Interest	1,340	1,406.92	-0-
F. Sale of Publications	75	25.67	-0-
G. Harding Memorial Fund	100	-0-	-0-
H. Transfer from Reserve	-0-	January 1 - 0 -	-0-
I. Voter Advertizing	341	170.00	-0-

TOTAL INCOME

750

-0-

BUDGET ANALYSIS - MAY 1986

2,500.00 required reserve

MEMO ACCOUNTS

LWV/Texas Education Fund		Political Action Fund	
Balance as of 5/31/65	\$1,625.73	Balance as of 5/31/85	45.89
Income	871.00	Income	0
	2,496.73		45.89
Less expense	1,200.63	Less expense	-0-
Balance as of 5/31/86	1,296.10	Balance as of 5/31/86	45.89

TEF Mary Harding Memorial Fund	
Balance as of 5/31/85	717.00
Income	-0-
	717.00
Less expense	-0-
Balance as of 5/31/86	717.00

ADOPTED BUDGET 1985-1986 512 24.42h St 7x 76102

INCOME: AI	DOPTED	EXPLANATION IT Worth,
A. Member Dues	\$ 6,000	195 members @ \$30 each
LIE, COLORE AMERICAN	National order	10 household @\$15 each
B. Cash Contribtuions		
1. Members	1,300	1985 Finance Drive
2. Community	8,000	
3. Transfer from TEF	900	
C. Grants	2,500	For city and/or school booklets
D. In-Kind Contributions	ISON S DAYS	
1. Labels, etc.	250	Services and/or equipment
2. VOTERS GUIDES	10,000	from community
E. Interest	1,340	On CDs & Checking Account
F. Sale of Publications	75	State & Nat. pubs & calendars
G. Harding Memorial	100	Transfer from TEF for Workshops
H. Transfer from Reserve	-0-	
I. VOTER Advertisement	341	Sale of Ads for Voter
J. Transfer from Accrual	750	Accrued for National Convention
	<u>\$31,556</u>	
EXPENDITURES:		
N. Direct Community Services		
 President's Assistant 		
a. Assistant	\$ 3,744	Salary @ \$6 per hour,
b. Employer's Exp.	270	12 hours per week
Your Elected Officials	600	Printing, Fed./State/Local
 Services to Contributor 		Publication costs & postage
4. Candidates Forums	75	Room Rent, postage, sharing
		cost with co-sponsor
5. Voters Svc. Resources	25	Material for Committees,
		office & periodicals
6. TV/Radio?Cable	100	Coordination with area Leagues
		and media material
7. Speaker's Bureau	25	Workbooks, postage, etc.
8. Organization Dues	50	As approved by Board
9. Office Rent & Parking	1,140	Office \$540, parking \$600
10. Observer Corps	25	Postage, kits, workshop
11. VOTERS GUIDES	N. O. C.	
a. Cash	750	League Expense
b. In-Kind	10,000	
12. City/School Booklet	2,500	Contingent upon recipt of grant
13. Telephone	475	For public & member contact
14. Publications for public	100	For resale & free distribution
15. Special Events		Costs of speaker, events,
Speakers & Oktoberfest	t 4 50	LWV workshops, etc.
STEEL ST		

\$20,529

		BUDGET CONTINUED CONTINUED		EVELONATION
D.		dership Development	989	EXPLANATION
0.	1.	Board Tools	\$355	4 Nat./4 State DPM's @ \$200:
	31	Dodi a 10013	4000	child care \$80; other \$75
	2.	Membership		child care 400, other 470
	I ASICS	a. General Membership	250	New member kits, coffees, service awards
		a. beneral nember ship	50,020,01	dues notices, postage,/etc.
		b. Scholarship/Loan	100	Scholarship membership, full
			die man	or part
	3.	Unit Organization	200	Officer traing, organizing
	70.70			new units, postage, child
				care subsidy
	4.	National Convention-86	1,500	Expense 2 delegates
	5.	State Council-86	200	Expense 2 delegates
			\$2,605	
Ρ.	Com	nunication With and Educa	ation of Me	mbership
	1.	VOTER		
		a. Cash	\$ 250	Postage; enclosures & annual.
		(VOTER Preparation)		meeting workbook to members,
		The second of the second of		prospects & others
		b. In-Kind	250	Labels, etc.
	2.	Publications for Members		Purchase cost
	3.	General Supplies	1,000	Paper, office/Voter material
	4.	Program Resources	175	Publications, tapes, misc.
	5.	Attendance at Workshops	150	Reg. Fees, \$100 from Harding
		& Conferences		Fund
			\$2,525	
Q.	Admi	inistration		All Surveyor to tenerical or averyor
	1.	Equipment Upkeep	\$ 300	Office Equipment Upkeep
	2.	Insurance	175	Liability/loss/damage on
				off. equip.;treasurer's .
				bond
	3.	President's Expenses	125	
	4.	Pres. Elect's Expenses	75	
	5.	Board Meetings	60	Room rental for 6 meetings
	6.	Finance	783	Directo cost of drive
	7.	Publicity	75	News releases & postage
	8.	Postage	300	Secretary, Treasurer, Office
	9.	Hostessing	75	Supplies for Board & Annual
		* 0=100		Meeting
	10.	Office Equipment Purchas	se100	Contingency Fund Accrual
			\$2,068	
R.	Prog	gram Action	\$ 200	
S.	Stat	e and National Support		
	1.	State	\$1,485	173 members @\$9.00 (reflects
				16 household memberships)
	2.	National	2,144	173 members /@\$13.00 (reflects
			\$3,629	
		TOTAL EXPENDITURES	\$31,556	

LEAGUE OF WOMEN VOTERS OF TARRANT COUNTY 1801 JODUH

INCOME:

INCOME.		
Officer training, organization	000	a long lange lang
A. Member Dues	\$ 5,00	200 members @\$25 each
B. Cash Contributions		
1. Members	90	
2. Community	7,70	0
3. Transfer from TEF	60	4. / Mat/1 Convention (10
C. Grants Josephan	4,00	For city, county and/or
split among delegates		school booklets
D. In-Kind Contributions		
	208,5 8 25	O Services and/or equipment
1. Labels, etc.	4.	
A MOMENT SUITERS	12,60	from community
2. VOTERS GUIDES		
E. Interest	1,10	
F. Sale of Publications		State & National calendars, etc.
G. Harding Memorial	19	
H. Transfer from Reserve	17	8 No transfer anticipated
I. Voter Advertising	50	O Sale of ads in VOTER
J. Transfer from Accrual	250	- No transfer anticipated
TOTAL INCOME	\$32,99	
EXPENDITURES:		
Pablications		4. Program Reponroes
N. Direct Community Servi	cps sqo	s. Attendance at Worksi
1. Your Elected Office		
2. Services to Contri		
3. Candidates Forums		5 Room rental & postage sharing
		costs with co-sponsors
4. Voter Svc., Resour	ces 2	5 Materials for committee & office
5. TV/Radio/Cable	10	O Coordination with area Leagues,
		media materials
6. Speaker's Bureau	1.00	O Workbooks, postage, etc.
7. Organization Dues		O As approved by Board
8. Office Rent & Park		
9. Observer Corps	The same of the sa	O Postage, kits, workshop
10. VOTELS GUIDES	08	apardased Meaning
	888	
Spataoq 3. a Cash awam	75	
b. In-kind	12,60	8. Publicatly 0
11. City/County/School		9, Postage
Booklets	4,00	
12. Telephone Service	45	O For public & member contact
13. Publications for p	ublic 7	5 For resale, balance dist. free
14. Special Events (Sp	eakers	Costs of speakers, events, LWV
and oktoberfest)	45	O sponsored workshops, etc.
Sub-total	\$20,29	ō
Man 27 AVA		S. State & Mational Suppor
O. Leadership Development		state
1. Board Trois	\$ 35	
PAN CO. CLUD. S. S. SCHAPE LST	2,327	sitting(meeting)-\$80; other \$75
2. Membership		breering (meeting) - \$00,00ner \$75
The state of the s	chin 70	O Now mombon led to coffees
a. General Member	ship 30	
h 02.2	-0	notices, postage, svc. awards
b. Scholarship/Lo	an Fd. 10	
	\$32,999	TOTAL EXPENDITURES
	4 - 7 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	TATUL HATUL

Budget 1984-85 1900 THARRAT TO SETTION NEMOW TO SUDARJ Page two BUDGET A PA EXPENDITURES - continued Officer training, organizing 200 3. Unit Organization new units, postage, babysitting subsidy plus \$10 per unit for discretionary use Accrual of expense - 2 delegates 4. Nat'l Convention (1986) 750 Expenses for president & presi-5. State Convention (1985) 800 dent-elect with remainder split among delegates D. / IM-Kind Contribut 1. Labeis, etc. 020 \$ 2,505 damains 40 by Sub-total P. Communication with and Education of Membership ote, earbaell. [Voter | | | | | Postage for VOTER; enclosures & 250 equipartow tol Tra. Mc Cash agrant Annual Workbook to members, hardy at abs lo state bedsqtolb.s In-kind prospects, others Labels, etc. 250 Purchase cost Publications for members 600 General Supplie
 Program Resources
 Attendance at Workshops
 Conferences Stationery, office/Voter materials 800 Publications, tapes & Misc. 150 Registration fees - \$150 15001 eded8, bell & Conferences from Harding Memorial 200 Room restant & postage sharing \$ 2,250 Candidates Forth Q. Administration 1. Equipment Upkeep 2. Insurance Office equipment upkeep 225 Liability & Loss/Damage on office 150 & equipment; bonding-Treasurer 100 3. President's Expense \$2,000 salary plus employer's 4. President's Assistant 2,200 rhing space \$540 FICA, etc. 50 5. President-Elect's Exp. Room rental for 6 meetings 6. Board Meetings 60 7. Finance 525 Direct cost of drive 8. Publicity 75 News releases & postage Secretary, Treasurer, Office 9. Postage 300 Hostessing Hostessing Supplies for Bd. & Annual Mtg. 75 Contingency fund accrual 11. Office Equipment Purchase 100 parl . delb esmalad . Sub-total \$ 3,860 13. Publications fo R. Program Action 200 S. State & National Support 187 members @\$8.75 (reflects 12 1. State \$ 1,567 355 4 Nat'l, 4 State DPM's \$200 Baby household membership, 2 DMMs) 2. National 187 members @\$13.00 (reflects 12 2,327 household membership, 2 DMMs)

\$ 3,894

\$32,999

-0-

29. W. 2961100 , adia Sub-total

TO LIST CONTINGENCY TO DO I

TOTAL EXPENDITURES

LEAGUE OF WOMEN VOTERS OF TARRANT COUNTY Jegbus

					2000	
-		-	-	40.0	-	
-	T.I	680	100	A A		

INCOME.				ASSESSED THE TRULE AND
A. Member D	Officer trati	2 \$ 200	,000	200 members @\$25 each
B. Cash Con	tributions	Ψ 3	,000	200 members sepas eden
1. Memb			900	1984 Finance Drive
	unity ***	7	,700	1004 111111100 211100
	sfer from TEF	75.0	600	Z, Net'I Convention
C. Grants	Tol sechegya	008 4	,000	For city county and/or
spriemen nying	douls-insb		, 000	school booklets
D. In-Kind	Contributions			
	els, etc.	\$ 2,505	250	Services and/or equipment
	20, 000.			from community
2. VOTE	RS GUIDES	noi12	.600 b	p communication with an
E. Interest			,101	On CDs & checking account
	Publications		20	State & National calendars, etc.
	Memorial		150	Transfer from TEF for workshops
H. Transfer	from Reserve		178	No transfer anticipated
I. Voter Ad	vertising		500	Sale of ads in VOTER
	from Accrual	250	-0-	No transfer anticipated
	AL THOME		,999	2. Publicablens for
EXPENDITURES		008		3. General Supplies
BIN T BOOKS	Publications			4. Program Relimings
N. Direct C	ommunity Service	ces		
	Elected Offic:		600	Printing costs, Fed., State, Local
	ices to Contril		135	Cost plus postage
	idates Forums		75	Room rental & postage sharing
	2.44.000		, ,	costs with co-sponsors
4. Vote	r Svc., Resource	res	25	Materials for committee & onfice
		150	100	Coordination with area Leagues,
The second second	Table 11 Diget			media materials
6. Spea	ker's Bureau		10	
		008,8	50	
	ce Rent & Park		960	Office \$420, Parking space \$540
		08	10	Postage, kits, workshop
		08		unit would have d
	Cash		750	League expenses
	In-kind	12	,600	8. Publicator
	/County/School	00	,000	8. PHOLLUID BY
BO.	oklets Toward	200	,000	Contingent upon funding by Grant
	phone Service	001 00	450	For public & member contact
	ications for pu			For resale, balance dist. free
	ial Events (Spe		,,,	Costs of speakers, events, LWV
	d oktoberfest)		450	sponsored workshops, etc.
and	Sub-total		290	sponsored workshops, coc.
	00041	Ψ20		mus (margarita a series)
O. Leadench	Development	Taa T #		S. State S National Sup
The second secon	d Trouson	\$	355	4 Nat'l,4 State DPM's-\$200; Baby-
		2,327	000	sitting(meeting)-\$80; other \$75
	ership	120.00		Diedrig (modering) - \$00,000161 \$75
	General Members	shin	300	New member kits, coffees, aues
۵,	actional Members	ning o	300	notices, postage, svc. awards
b. :	Scholarship/Loa	en Ed	100	Scholarship membership, full or
	Jan Simp/ noc	ar ra.	100	innitial membership, full or
		532,999	PERS	TOTAL EXPENDITU
			C-12/41	A CONTRACTOR

Budget 1984-85 THARRAT TO ESTROY WEMOW TO EUDASI. Page two

EXPENDITURES	-	continued
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EXPENDITURES - continued				INCOME:
3. Unit Organization		\$ @	200	Officer training, organizing new units, postage, baby-sitting subsidy plus \$10 per
1984 Finance Drive	900			unit for discretionary use
4. Nat'l Convention			750 800	Accrual of expense - 2 delegates Expenses for president & presi-
5. State Convention	(1900)	42	000	dent-elect with remainder
				split among delegates
duamqines no Sub-totale	250	\$ 2	,505	1. Labels, etc.
P. Communication with and			on	2. VOTERS GUIDES
of Membership	101,			E. Interest
Voter Cash Langar	20	œ	250	Postage for VOTER; enclosures &
La densier anticipated	871	ф	250	Annual Workbook to members,
sale of ads in volen	500			prospects, others
bedseto b. In-kind of	-0-		250	Labels, etc.
2. Publications for a		S		Purchase cost
3. General Supplies			800	
4. Program Resources			150	Publications, tapes & Misc.
5. Attendance at Worl	kshops	3		Registration fees - \$150
& Conferences				from Harding Memorial
Sub-total	138	\$ 2	,250	2. Services to Centri
noom rental & descript shir no	7.5			Part of aelabidates formats
Q. Administration				
1. Equipment Upkeep 2. Insurance		\$		Office equipment upkeep
media nglenisty			150	Liability & Loss/Damage on office & equipment; bonding-Treasurer
3. President's Expen			100	//////////////////////////////////////
4. President's Assis	tant	2	,200	\$2,000 salary plus employer's FICA, etc.
	Times			
J. II COLUCIIO EL COO	exp.		50 60	Room rental for 6 meetings
6. Board Meetings 7. Finance	027		525	Direct cost of drive
8. Publicity	1000		75	News releases & postage
9. Postage				Secretary, Treasurer, Office
10. Hostessing	goe\			Supplies for Bd. & Annual Mtg.
11. Office Equipment	Purcha	ase	100	Contingency fund accrual
Sub-total		\$ 3	,860	13. Publikations for p
				14. Special Frents (Sp
R. Program Action		\$	200	and oktoberTest)
	002.	osa		Isjai-deal
S. State & National Supp	ort			107
-visapooster and space A. I down	255			household membership, 2 DMMs)
2. National	cee		727	187 members @\$13.00 (reflects 12
		2	, 541	household membership, 2 DMMs)
Sub-total		\$ 3	.894	1005CHOIM Member 51129,
abrawa , ova , egatage , avo. Jubrota		4 3	, , ,	
Contingency London	100	\$	-0-	of Scholarship/Lo
Laboratory (1)				
TOTAL EXPENDITUR	ES	\$32	,999	

512 W. 4th ST. FORT WORTH, TEXAS 76702

LEAGUE OF WOMEN VOTERS OF TARRANT COUNTY

BUDGET 1983-1984 approved as amended 5/21/83

INC	OME		
		5.025	201
Α.		\$ 5,000	200 members at \$25 each
В.	Cash Contributions		1983 Finance Drive restricted and non-
	1. Members	800	restricted based on transferring actual
	2. Community	7,775	Ed Fund contributions raised in '83
c.	Grants	4,000	For city, county and/or school booklets
D.	In-kind Contributions		Services and/or equipment from community
	1. Labels, etc.	250	Street and the street of the s
	2. Voters Guides	15,000	
E.	Interest	1,072	On CD's and checking account
F.	Sale of Publications	20	State and National calendars, etc.
- seems " -	Harding Memorial	150	Transfer from TEF
H. <i>I</i> ,	Transfer from Reserve	197	Leaving minimum required balance of \$2,500
1	TOTAL INCOME	\$34,264	accrual for National Convention
		35,039	
EXP	ENDITURES	0,	
N.	Direct Community Services	4	
	1. Your Elected Officials	600	Printing costs, Fed., State, Local
	2. Servicing Contributors	200	Cost plus postage
	3. Candidates Forums	100	Room rental and postage sharing costs with co-sponsors
	4. Voters Svc., Resources	25	Material for committee and office
	5. TV/Radio/Cable	100	Coordination with area Leagues, media materials
	6. Speakers' Bureau	25	Workbooks, postage, etc.
	7. Public Meetings Column	45	Postage and supplies
	8. Room Rental	25	Public interest meetings
	9. Office Rent and Parking	840	Office-\$420, Parking for office worker-\$420
	.O. Observer Corps	25	Postage, kits, workshop
1	1. Voters Guides		
	a. Cash	750	League expenses
	b. In-kind	15,000	
	.2. City/County/School Booklets	4,000	Contingent upon funding by grants
	.3. Telephone Service	450	For public and member contact
	.4. Publications for public	160	For resale, balance distributed free
	.5. Workshop	100	LWV sponsored
	.6. Special Events (Speakers &		
	Oktoberfest)	350	Costs of speakers, events, etc.
	Sub-total	22,795	
^	Londonahin Douglassat		
0.	Leadership Development	700	7 Note 13 7 Chata DDN1 - #100 Date - + #00
	1. Board Tools	380	3 Nat'l, 3 State DPM's-\$120; Retreat-\$80;
	2. Membership		Babysitting (meetings)-\$80; Other-\$100
		300	New member kits seffect dues setime
	a. General Membership	300	New member kits, coffees, dues, notices,
	b. Scholarship/Loan Fund	100	Scholarship membership, full or partial

	3.	Unit Organization	200	Officer Training, organizing new units, postage, babysitting subsidy plus \$10 per discretionary use
	4.	National Convention (1984) State Council (/984) for 2	1500 750 200	Accrual of partial expense for 2 delegates Expenses for delegates
		Sub-Total	\$ 1,930	
Р.		munication with and Education Voter (\$250 In-kind)	n of Member	rship
		a. Cash	250	Postage for VOTER; enclosures & Annual
	1.30	od Lookan rename la nual sur		Workbook to members, prospects, others
	mar #	b. In-kind	250	Labels, etc.
	2.	Publications for Members	555	Purchase cost
	3.	General Supplies Program Resources	915 200	Stationery, office and VOTER materials
	5.	Room Rental	25	Publications, tapes & miscellaneous General meetings with board approval
	6.	Organization dues	50-25	As approved by board
ravas r	7.	Attendance at Workshops and		Registration fees-\$150 from Harding Memorial
		Conferences	200	and \$50 from LWV-TC
			2,445	PROPERTY OF THE PROPERTY OF TH
		Sub-Total	2,420	
				TALL STATE OF THE
Q.		inistration	005	
	1.	Equipment Upkeep	225	Office equipment
	4:	Insurance	159	Liability & Loss/Damage on office and
;	7	President's Expense	100	equipment; bonding for Treasurer
	4.	President's Assistant	1,500	
	5.	President-elect's Expense	50	
	6.	Board Meetings	120	Room Rental for 12 meetings
	7.	Finance	500	Direct cost of drive
	3.	Publicity	75	News releases and postage
	9.	Postage,	350	Secretary, Treasurer, Office
Bridge	10.	Hostessing	75	Supplies for Board and Annual Meetings
	11.	Office Equipment Purchase	100	Contingency fund accrual
		Sub-Total	3,254	
R.	Fre	gram Action	200	Legislative costs etc; telephone for non-
		The second secon		ballot issues, "Lobby Day"
- N				
S,		te and National Support State	3 550	107 mambana @ #0 0F (m-51+10 h
	1.	State	1,552	193 members @ \$8.25 (reflects 10 household
	2.	National*	2,088	memberships) 193 members @ \$12.00 (reflects 10 household
	2.0	Nacional.	2,005	memberships. *Tarrant County qualifies for a reduction in nat'l PMP because of increase in membership of over 10%.
•	Sub-	Total,	3,640	
3, .	Conf	tingency Fund	25	General Expense
	TOTA	AL EXPENDITURES	33,039	Visit No. 1 and a March 1 and a second

LEAGUE OF WOMEN VOTERS OF TARRANT COUNTY APPROVED BUDGET 1983-84

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TI	714	200	55 P.	VIН

INCOME					
B. Cash 1. 2. C. Gran D. In-k 1. 2. E. Inte F. Sale G. Hard H. Tran	Contributions Members Community its ind Contributions Labels, etc. Voters Guides erest e of Publications ling Memorial asfer from Reserve	5,025 800 7,775 4,000 250 15,000 1,072 20 150 197 750 35,039	201 members at \$25 each 1983 Finance Drive restricted and non- restricted based on transferring actual Ed Fund contributions raised in '83 For city, county and/or school booklets Services and/or equipment from community On CD's and checking account State and National calendars, etc. Transfer from TEF Leaving minimum required balance of \$2,500 From National Convention accural		
EXPENDITURES					
1. 2. 3. 4. 5. 6. 7. 8. 9.	ect Community Services Your Elected Officials Servicing Contributors Candidates Forums Voters Svc., Resources TV/Radio/Cable Speakers' Bureau Public Meetings Column Room Rental Office Rent and Parking Observer Corps Voters Guides a. Cash b. In-kind	600 200 100 25 100 25 45 25 840 25 750 15,000	Printing costs, Fed., State, Local Cost plus postage Room rental and postage sharing costs with co-sponsors Material for committee and office Coordination with area Leagues, media materials Workbooks, postage, etc. Postage and suppl es Public interest meetings Office-\$420, Parking space-\$420 Postage, kits, workshop League expenses		
13. 14. 15.	City/County/School booklets Telephone Service Publications for public Workshop Special Events (Speakers Oktoberfest) Sub-total	4,000 450 160 100 & 350 22,795	Contingent upon funding by grants For public and member contact For resale, balance distributed free LWV sponsored Costs of speakers, events, etc.		
1.	dership Development Board Tools Membership	380	3Nat'1, 3 State DPM's-\$120; Retreat-\$80; Babysitting (meetings)-\$80; Other-\$100		
۷.	a. General Membership	300	New member kits, coffees, dues, notices, postage, service awards		
	b. Scholarship/Loan Fund	100	Scholarship membership, full or partial		

	3.	Unit Organization	200	Officer training, orgainizing new units, postage, babysitting subsidy plus \$10 per unit for discretionary use		
	4.	National Convention		31 \\ 38.05\\ i		
		(1984)	1,500	Expense for 2 delegates		
	5.	State Council (1984)	200	Expenses for 2 delegates		
		Sub-total	2,680			
		at bustes enotingle zinco-kan	71 bu			
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	1000000	Voter (\$250 In-Kind)		and the first term of the		
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		b. In-kind	250	Labels, etc.		
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		and Conferences	200	and \$50 from LWV-TC		
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	3.	President's Expense	100			
	4.	President's Assistant	1,500			
	5.	President-elect's expense	50	Room Rental for 12 meetings		
	6.	Board Meetings	120 500	Direct cost of drive		
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	1-02:57	Bub-cocat	3,040			
T	Con	tingency Fund	25	General Expense		
	, 501			CANCEL SECOND LINES (V.)		
Talls.	TOT	AL EXPENDITURES	35,039	Cot From sea National feeting of		
101AL EXPENDITORES 35,009						