

LWV of Tarrant County - 1988-1989 Budget

AUG 5 1988

Item	Budgeted	Comment
INCOME:		
A. Member Dues	\$5,593	128 individual members at \$35, 21 households at \$53, 8 DMM's at \$0
B. Cash Contributions		
1. Members	1,800	Contributions from 1988 Finance Drive
2. Community	8,000	
**3. Transfer from TEF & Harding Fund	1,600	For YEO's, education publications, 1/4 National PMP
C. Grants	0	
D. In-Kind Contributions		Services from community and members
1. Voters Guides	12,000	- Fort Worth Star Telegram
2. Tandy computer	4,200	- Tandy Corporation
3. Other	200	- Services and supplies from members and others
E. Interest	1,000	CD's and checking accounts
F. Sales	200	Publications and other
G. Transfer from Reserves	1,057	To adjust for raise in National PMP
H. Voter Advertising	100	Sale of Voter ads
I. Transfer from Accrual	1,200	1987-88 accrual for 6/88 National Conv.
TOTAL INCOME	\$36,950	

** Transfers from TEF must be balanced by contributions to TEF

EXPENDITURES:

N. Direct Community Services		
1. President's assistant		40 weeks at 8 hrs/wk, 12 weeks at 4 hrs/wk; \$5.50 per hour
a. Salary	\$2,024	
b. Employer's expense	224	State and federal taxes
2. Your Elected Officials	1,328	Printing: federal, state, county, local
3. Services to contributors	100	Publications and postage
4. Candidates forums	25	Costs for moderators and timekeepers
5. Voter service resources	50	Materials for office, periodicals and committee costs
6. TV/radio/cable	25	Coordination with area leagues and media material
7. Speaker's bureau	25	Workbooks, postage, etc.
8. Organization dues	75	As approved by the board
9. Office rent and parking	3,120	12 months at \$260 per month
10. Observer corps	25	Postage, kits, workshops
11. Voters Guides		
a. Expenditures	200	Postage, letters, etc.
b. In-Kind	12,000	Printing in the Star Telegram
12. Grants	0	
13. Office telephone	480	
14. Publications for the public	200	For resale and free distribution
15. Special events	100	Speakers, events, workshops
Subtotal	\$20,001	

LMV of Tarrant County - 1988-1989 Budget

Item	Budgeted	Comment
O. Leadership Development		
1. Board tools	\$250	5 national and 5 state DPM's
2. Membership		
a. General membership	225	New member kits, coffees, postage, dues notices, service awards, etc.
b. Scholarship fund	105	Scholarship membership, full or partial
3. Unit organization	60	Officer training, organizing new units, postage
4. National convention	1,200	Expenses for 2 delegates, 6/88
5. State convention (council)	600	Expenses for delegates to state conv.
Subtotal	\$2,440	
P. Communication with and Education of Members		
1. Voter expenditures	\$475	Postage for Voter, enclosures and annual meeting workbook to members and others
2. Publications for members	400	Purchase cost
3. General supplies	1,874	Paper and materials for office, officers and Voter
4. Program resources	50	Publications, tapes, etc.
5. Attendance at workshops	100	Registration fees
Subtotal	\$2,899	
Q. Administration		
1. Equipment		
a. Purchase	\$200	New and replacement
b. Upkeep	500	Maintenance
c. In-Kind	4,200	Tandy computer
2. Insurance	325	Liability/loss/damage, treasurer's bond
3. President's expense	125	
4. President-Elect's expense	50	
5. Finance	800	Direct cost of drive
6. Publicity	50	News releases and postage
7. Postage	350	Secretary, treasurer and office
8. Hostessing	75	Supplies for board and annual meeting
Subtotal	\$6,675	
R. Program Action	\$50	Telephone, postage, etc. for non-ballot issues

LNV of Tarrant County - 1988-1989 Budget

Item	Budgeted	Comment
S. State and National Support		
1. State	\$1,595	178 members (128 at \$10 + 21 households at \$15 + 8 DMM's at \$0)
2. National	3,290	178 members (128 at \$16.50 + 21 households at \$24.75 + 8 DMM's at \$0) = \$2,632 for 4 qtrs. 88-89 will be 5 qtrs. to adjust for change in LNVUS fiscal year. 5 qtrs. = \$3,290.
Subtotal	\$4,885	
T. Purchase of Items for Sale	\$0	Excluding publications
U. Return to Reserves	\$0	
TOTAL EXPENDITURES	\$36,950	

Tarrant Co.

JUL 29 1987

APPROVED 1987-1988 BUDGET

Item	Budgeted '86-87	Actual to 3-31-87	Approved '87-88	Comment
INCOME:				
A. Member Dues	\$ 5,400	\$4,395	\$6,310	150 individual members at \$35 each, 20 households at \$53 each, 190 total 1987 Finance Drive
B. Cash Contributions				
1. Members	1,200	934.91	1,500	
2. Community	6,500	4,709.37	8,000	
3. Transfer from TEF	1,500	2,032.51	1,400	For YEO's & Educ. Pubs; part of PMP
C. Grants				
1. City/County/School Booklets	500	0	0	None planned
2. YEO's	0	0	6,000	Publish YEO and mail (by a found. grant) to all to all registered voters. No grant, no project. Information on voting procedures
3. Voting Procedures Booklet	0	0	200	
D. In-kind contributions				Services and/or equipment from the community
1. Mailing Labels	250	250	100	(Word Service)
2. Voters Guides	10,000	10,000	12,000	(Star Telegram)
E. Interest	1,260	1,001.32	1,000	On CD's & Checking Accounts - lower int. rates
F. Sale of Publications	400	45.94	200	State & National Pubs & Calendars
G. Transfer from Harding Memorial Fund	100	0	200	Transfer from TEF for workshops
H. Transfer from Reserve	1,490	0	0	Hope to put some in reserves
I. Voter Advertising	200	140.00	300	Sale of ads for Voter
J. Transfer from Accrual	0	0	0	Accrued for National Convention
TOTAL INCOME	\$28,800	\$23,509.05	\$37,210	
EXPENDITURES:				
N. Direct Community Services				
1. President's Assistant				
a. Salary	\$1,840	\$1,089.00	\$2,208	\$6 per hour, 40 weeks at 8 hrs/wk, 12 weeks at 4 hours
b. Employer's Expense	132	127.91	268	Printing, local, fed./state
2. Your Elected Officials	800	1,077.81	800	Publication costs & postage
3. Services to Contributors	200	0	200	Room rent, postage, sharing cost with co-sponsors
4. Candidate Forums	50	0	50	Material for office, periodicals, and committee costs
5. Voter Service Resources	25	0	25	

Item	Actual '84-85	Budgeted '85-86	Approved '87-'88	Comment
6. TV/Radio/Cable	25	0	25	Coordination with area leagues and media material
7. Speaker's Bureau	25	0	25	Workbooks, postage, etc.
8. Organization Dues	100	10	75	As approved by the Board
9. Office Rent and Parking	3,360	2,410	3,276	5% rent increase
10. Observer Corps	25	0	25	Postage, kits, workshops
11. Voters Guides				
a. Expenditures	432	139.45	200	League expense
b. In-kind	10,000	10,000	12,000	Printing in the Star-Telegram
12. City/County/School Booklets	0	135.18	0	City booklet revision
13. Grants				
a. YEOs	0	0	6,000	Print & mail to registered voters
b. Voting Procedures Booklet	0	0	200	
14. Telephone Service	520	433.11	480	For contact with members and public
15. Publications for the Public	200	150.75	200	For resale & free distribution
16. Special Events	100	46.74	100	Costs of speakers, events, workshops
Subtotal	17,834	15,619.95	26,157	
O. Leadership Development				
1. Board Tools	\$380	\$362.55	\$185	3 national and 3 state DPMs for a total of \$150, \$50 other
2. Membership				
a. General Membership	250	115.29	200	New member kits, coffees, postage, dues notices, service awards, etc.
b. Scholarship Fund	120	45.00	120	Scholarship memberships, full or part
3. Unit Organization	150	44.00	50	Officer training, organizing new units, postage, child care subsidy
4. National Convention	600	0	600	Expenses for 2 delegates 6/88
5. State Council (Convention)	600	0	300	Expenses for 2 delegates
Subtotal	2,100	566.84	1,455	
P. Communication with and Education of Members				
1. Voter				
a. Expenditures	\$300	\$337.17	\$428	Postage for Voter, enclosures and annual meeting workbook to members prospects and others
b. In-kind	250	250	100	Labels, etc.

Item	Actual '84-85	Budgeted '85-86	Approved '87-'88	Comment
2. Publications for Members	600	300	400	Purchase cost
3. General Supplies	1,000	1,161.82	1,444	Paper and other material for office, officers and Voter
4. Program Resources	100	23.73	50	Publications, tapes, etc.
5. Attendance at Workshops	100	62.50	200	Registration fees
Subtotal	2,350	2,135.22	\$2,622	
Q. Administration				
1. Equipment Upkeep	\$200	\$537.34	\$700	For office equipment upkeep
2. Insurance	185	218.00	225	Liability/loss/damage, Treasurer's bond
3. President's Expenses	100	39.79	125	
4. President-Elect's Expenses	50	0	50	
5. Board Meetings	25	0	0	Room rental, if needed
6. Finance	700	1,346.00	800	Direct cost of drive
7. Publicity	75	2.78	50	News releases and postage
8. Postage	300	273.72	350	Secretary, Treasurer & office
9. Hostessing	50	33.79	50	Supplies for Board & Annual Mtg.
10. Office Equipment	100	114.25	100	Contingency fund accrual
Subtotal	1,785	2565.67	\$2,450	
R. Program Action	\$200	\$12.60	\$100	League costs, including telephone and postage for non-ballot issues, Lobby Day, etc.
S. State and National Support				
1. State	\$1,675	\$1,675.00	\$1,715	189 members (137 at \$10 + 23 house- holds at \$15 + 6 no PMP)
2. National	2,356	2,345.00	2,401	189 members (137 at \$14, 23 house- holds at \$21 + 6 no PMP)
Subtotal	4,301	4,020.00	4,116	
T. Return to Reserves	0	0	310	Reimburse reserves
TOTAL EXPENDITURES	\$28,300	\$24,920.28	\$37,210	

Tarrant Co.

PROPOSED 1986-1987 BUDGET

AUG 1 1986

Item	Actual '84-85	Budgeted '85-86	Actual 6/1-12/31/85	Proposed '86-87	Comment
INCOME:					
A. Member Dues	\$4,150	\$6,000	\$4,601	\$5,400	150 individual members at \$30 each, 20 households at \$45 each, 190 total 1986 Finance Drive
B. Cash Contributions					
1. Members	1,200	1,300	1,403	1,200	
2. Community	6,578	8,000	5,604	6,500	
3. Transfer from TEF	752	900	656	1,500	
C. Grants					
1. City/County/School Booklets	0	2,500	0	500	
2. Senior Citizen Services Brochure	0	0	383	0	Mid-cities area
D. In-Kind Contributions					Services and/or equipment from the community
1. Mailing Labels	250	250	0	250	
2. Voters Guides	10,000	10,000	0	10,000	
E. Interest	1,557	1,340	705	1,260	On CD's and checking accounts
F. Sale of Publications	330	75	25	400	State & National Pubs & Calendars
G. Harding Memorial Fund	55	100	0	100	Transfer from TEF for workshops
H. Transfer from Reserve	0	0	0	1,490	
I. Voter Advertising	315	341	160	200	Sale of ads for Voter
J. Transfer from Accrual	0	750	0	0	Accrued for National Convention
Other	406	0	0	0	
TOTAL INCOME	\$25,593	\$31,556	\$13,537	\$28,800	
EXPENDITURES:					
N. Direct Community Services					
1. President's Assistant					
a. Salary	\$1,910	\$3,744	\$156	\$1840	\$5 per hour, 40 weeks at 8 hrs/wk,
b. Employer's Expense	136	270	11	132	12 weeks at 4 hours
2. Your Elected Officials	1,112	600	656	800	Printing, local, fed./state
3. Services to Contributors	192	200	75	200	Publication costs & postage
4. Candidate Forums	8	75	0	50	Room rent, postage, sharing cost with co-sponsors
5. Voter Service Resources	6	25	0	25	Material for office, periodicals, committee costs
6. TV/Radio/Cable	0	100	0	25	Coordination with area leagues and media material
7. Speaker's Bureau	5	25	0	25	Workbooks, postage, etc.
8. Organization Dues	15	50	75	100	As approved by the Board
9. Office Rent and Parking	455	1,140	290	3,360	
10. Observer Corps	5	25	0	25	Postage, kits, workshops

Item	Actual '84-85	Budgeted '85-86	Actual 6/1-12/31/85	Proposed '86-87	Comment
11. Voters Guides					
a. Expenditures	473	750	15	432	League expense
b. In-kind	10,000	10,000	0	10,000	Printing in the Star-Telegram
12. Grants					
a. City/County/School Booklets	0	2,500	165	500	
b. Senior Citizens Services Broch.	0	0	383	0	Mid-cities area
13. Telephone Service	431	475	261	520	For contact with members and public
14. Publications for the Public	170	100	16	200	For resale & free distribution
15 Special Events	19	450	114	100	Costs of speakers, events, workshops
Subtotal	\$14,937	\$20,529	\$2,217	\$18,502	
O. Leadership Development					
1. Board Tools	\$297	\$355	\$201	\$380	5 national and 5 state DPMs for a total of \$225, \$80 babysitting, \$50 other
2. Membership					
a. General Membership	113	250	8	250	New member kits, coffees, postage, dues notices, service awards, etc.
b. Scholarship Fund	50	100	30	120	Scholarship memberships, full or part
3. Unit Organization	86	200	24	150	Officer training, organizing new units, postage, child care subsidy
4. National Convention	750	1,500	0	600	Accrual of expense for 2 delegates
5. State Convention	591	200	0	600	Expenses for 2 delegates
Subtotal	\$1,887	\$2,605	\$263	\$2,100	
P. Communication with and Education of Members					
1. Voter					
a. Expenditures	\$243	\$250	\$113	\$300	Postage for Voter, enclosures and annual meeting workbook to members prospects and others
b. In-kind	250	250	0	250	Labels, etc.
2. Publications for Members	550	700	293	600	Purchase cost
3. General Supplies	1,106	1,000	523	1,000	Paper and other material for office and Voter
4. Program Resources	93	175	0	100	Publications, tapes, etc.
5. Attendance at Workshops	70	150	0	100	Registration fees
Subtotal	\$2,312	\$2,525	\$929	\$2,350	

Item	Actual '84-85	Budgeted '85-86	Actual 6/1-12/31/85	Proposed '86-87	Comment
Q. Administration					
1. Equipment Upkeep	\$599	\$300	\$0	\$200	For office equipment upkeep
2. Insurance	157	175	0	185	Liability/loss/damage, Treasurer's bond
3. President's Expenses	108	125	0	100	
4. President-Elect's Expenses	0	75	0	50	
5. Board Meetings	0	60	0	25	Room rental, if needed
6. Finance	646	783	114	700	Direct cost of drive
7. Publicity	17	75	0	75	News releases and postage
8. Postage	292	300	110	300	Secretary, Treasurer & office
9. Hostessing	19	75	15	50	Supplies for Board & Annual Mtg.
10. Office Equipment	100	100	0	100	Contingency fund accrual
Subtotal	\$1,938	\$2,068	\$239	\$1,785	
R. Program Action	\$33	\$200	\$0	200	League costs, including telephone and postage for non-ballot issues, Lobby Day, etc.
S. State and National Support					
1. State	\$1,566	\$1,485	\$1,114	\$1,675	177 members (139 at \$10 + 19 households at \$15)
2. National	2,327	2,144	1,609	2,356	177 members (139 at \$13, 19 households at \$19.50)
Subtotal	\$3,893	\$3,629	\$2,723	\$3,863	
Other	\$333	\$0	\$0	\$0	
TOTAL EXPENDITURES	\$25,333	\$31,556	\$6,371	\$28,800	

AUG 1 1986

League of Women Voters of Tarrant County

May 1986

EXPENDITURES	BUDGETED	ACTUAL	IN-KIND
N. Direct Community Services			
1. President's Assistant			
a. Assistant	3,744	576.00	-0-
b. Employer's Expense	270	40.98	-0-
2. Your Elected Officials	600	656.25	-0-
3. Services to Contributors	200	74.53	-0-
4. Candidate Forums	75	130.32	-0-
5. Voters Svc., Resources	25	25.82	-0-
6. TV/Radio/Cable	100	30.10	-0-
7. Speakers Bureau	25	-0-	-0-
8. Organization Dues	50	75.00	-0-
9. Office Rent and Parking	1,140	690.00	-0-
10. Observer Corps	25	-0-	-0-
11. Voters Guide			
a. Cash	750	550.13	-0-
b. In-Kind	10,000	-0-	10,000.00
12. Grants			
a. City/County/School Booklets	2,500	311.10	-0-
b. Senior Services Brochure	-0-	383.20	-0-
13. Telephone Services	475	443.59	-0-
14. Publications for Public	100	15.50	-0-
15. Special Events	450	113.86	-0-
O. Leadership Development			
1. Board Tools	355	213.80	-0-
2. Membership			
a. General Membership	250	7.75	-0-
b. Scholarship Loan Fund	100	-0-	-0-
3. Unit Organization	200	60.50	-0-
4. National Convention	1,500	250.00	-0-
5. State Council	200	193.86	-0-
P. Communication with and Education of Memberhip			
1. Voter			
a. Cash	250	284.72	-0-
b. In-Kind	250	-0-	250.00
2. Publications for Members	700	455.75	-0-
3. General Supplies	1,000	981.36	-0-
4. Program Resources	175	62.00	-0-
5. Attendance at Workshops	150	-0-	-0-
Q. Administration			
1. Equipment Up-Keep	300	76.50	-0-
2. Insurance	175	165.00	-0-
3. President's Expense	125	-0-	-0-
4. President Elect's Expense	75	4.60	-0-
5. Board Meetings	60	-0-	-0-
6. Finance			
a. Cash	783	755.32	-0-
b. In-Kind	-0-	-0-	299.70
7. Publicity	75	-0-	-0-
8. Postage	300	191.56	-0-
9. Hostessing	75	32.82	-0-
10. Office Equipment	100	-0-	-0-
R. Program Action	200	-0-	-0-
S. State and National Support			
1. State	1,485	1,485.00	-0-
2. National	2,144	2,145.00	-0-
<u>TOTAL EXPENDITURES</u>	<u>31,556</u>	<u>11,481.92</u>	<u>10,549.70</u>

LEAGUE OF WOMEN VOTERS OF TARRANT COUNTY
BALANCE SHEET AND BUDGET ANALYSIS
JUNE 1, 1985 - MAY 31, 1986

MAY 1986
MARNIE WILLIAMS

BALANCE SHEET - MAY 1986

ASSETS

Cash: InterFirst Bank - Fort Worth - - Checking	\$4,717.41	
Sunbelt Savings - - Checking	8,883.49	
First Texas Savings - - CD	3,070.25	
United Savings - - CD	3,080.00	19,751.15
Postage Meter Account		21.12
Pre-paid Expense		616.38
Petty Cash		5.00
<u>TOTAL ASSETS</u>		<u>20,393.65</u>

LIABILITIES AND NET WORTH

Liabilities:

Reserve Accounts: Dues		1,635.00
Member Contributions		728.91
Community Contributions		4,114.37
Transferred from TEF for FY"86-87"		544.38

Net Worth:

Net Worth 6/1/85	9,795.69	
Adjustment to Net Worth	21.87	
Income 6/1/85 - 5/31/86	14,249.40	
Expenses 6/1/85 - 5/31/86	<u>11,481.92</u>	<u>2,767.48</u>
Restricted Net Worth		12,585.04*
		<u>785.95</u>
		<u>20,393.65</u>

LIABILITIES AND NET WORTH

*Represents: 10,085.04 available funds
2,500.00 required reserve

BUDGET ANALYSIS - MAY 1986

<u>INCOME</u>	<u>BUDGETED</u>	<u>ACTUAL TO</u> <u>5/31/86</u>	<u>IN-KIND</u>
A. Member Dues	6,000	4,600.75	-0-
B. Cash Contributions			
1. Members	1,300	1,403.00	-0-
2. Community	8,000	5,603.61	-0-
3. Transfer from TEF	900	656.25	-0-
C. Grants			
1. City/County/School Booklets	2,500	-0-	-0-
2. Senior Services Brochures	-0-	383.20	-0-
D. In-Kind Contributions			
1. Labels	250	-0-	250.00
2. Voters Guides	10,000	-0-	10,000.00
3. Finance	-0-	-0-	299.70
E. Interest	1,340	1,406.92	-0-
F. Sale of Publications	75	25.67	-0-
G. Harding Memorial Fund	100	-0-	-0-
H. Transfer from Reserve	-0-	-0-	-0-
I. Voter Advertizing	341	170.00	-0-
J. Transfer from Accrual	750	-0-	-0-
K. Immigration	-0-	-0-	-0-
<u>TOTAL INCOME</u>	<u>31,556</u>	<u>14,249.40</u>	<u>10,549.70</u>

League of Women Voters of Tarrant County

May 1986

MEMO ACCOUNTS

LWV/Texas Education Fund

Balance as of 5/31/85	\$1,625.73
Income	871.00
	<u>2,496.73</u>
Less expense	1,200.63
Balance as of 5/31/86	<u>1,296.10</u>

Political Action Fund

Balance as of 5/31/85	45.89
Income	-0-
	<u>45.89</u>
Less expense	-0-
Balance as of 5/31/86	<u>45.89</u>

TEF Mary Harding Memorial Fund

Balance as of 5/31/85	717.00
Income	-0-
	<u>717.00</u>
Less expense	-0-
Balance as of 5/31/86	<u>717.00</u>

JUN 27 1985

LEAGUE OF WOMEN VOTERS OF TARRANT COUNTY
ADOPTED BUDGET 1985-1986

512 W. 4th St
Ft Worth, TX 76102

<u>INCOME:</u>	<u>ADOPTED</u>	<u>EXPLANATION</u>
A. Member Dues	\$ 6,000	195 members @ \$30 each 10 household @\$15 each
B. Cash Contributions		
1. Members	1,300	1985 Finance Drive
2. Community	8,000	
3. Transfer from TEF	900	
C. Grants	2,500	For city and/or school booklets
D. In-Kind Contributions		
1. Labels, etc.	250	Services and/or equipment from community
2. VOTERS GUIDES	10,000	
E. Interest	1,340	On CDs & Checking Account
F. Sale of Publications	75	State & Nat. pubs & calendars
G. Harding Memorial	100	Transfer from TEF for Workshops
H. Transfer from Reserve	-0-	
I. VOTER Advertisement	341	Sale of Ads for Voter
J. Transfer from Accrual	750	Accrued for National Convention
	<u>\$31,556</u>	

EXPENDITURES:

N. Direct Community Services		
1. President's Assistant		
a. Assistant	\$ 3,744	Salary @ \$6 per hour, 12 hours per week
b. Employer's Exp.	270	
2. Your Elected Officials	600	Printing, Fed./State/Local
3. Services to Contributors	200	Publication costs & postage
4. Candidates Forums	75	Room Rent, postage, sharing cost with co-sponsor
5. Voters Svc. Resources	25	Material for Committees, office & periodicals
6. TV/Radio/Cable	100	Coordination with area Leagues and media material
7. Speaker's Bureau	25	Workbooks, postage, etc.
8. Organization Dues	50	As approved by Board
9. Office Rent & Parking	1,140	Office \$540, parking \$600
10. Observer Corps	25	Postage, kits, workshop
11. VOTERS GUIDES		
a. Cash	750	League Expense
b. In-Kind	10,000	
12. City/School Booklet	2,500	Contingent upon receipt of grant
13. Telephone	475	For public & member contact
14. Publications for public	100	For resale & free distribution
15. Special Events		Costs of speaker, events, LWV workshops, etc.
Speakers & Oktoberfest	450	
	<u>\$20,529</u>	

ADOPTED BUDGET CONTINUED

EXPENSES CONTINUED

D. Leadership Development

		EXPLANATION
1. Board Tools	\$355	4 Nat./4 State DPM's @ \$200: child care \$80; other \$75
2. Membership		
a. General Membership	250	New member kits, coffees, <i>service awards</i> dues notices, postage, etc.
b. Scholarship/Loan	100	Scholarship membership, full or part
3. Unit Organization	200	Officer training, organizing new units, postage, child care subsidy
4. National Convention-86	1,500	Expense 2 delegates
5. State Council-86	200	Expense 2 delegates
	<u>\$2,605</u>	

P. Communication With and Education of Membership

1. VOTER		
a. Cash	\$ 250	Postage; enclosures & annual. meeting workbook to members, prospects & others
(VOTER Preparation)		
b. In-Kind	250	Labels, etc.
2. Publications for Members	700	Purchase cost
3. General Supplies	1,000	Paper, office/Voter material
4. Program Resources	175	Publications, tapes, misc.
5. Attendance at Workshops & Conferences	150	Reg. Fees, \$100 from Harding Fund
	<u>\$2,525</u>	

Q. Administration

1. Equipment Upkeep	\$ 300	Office Equipment Upkeep
2. Insurance	175	Liability/loss/damage on off. equip.; treasurer's bond
3. President's Expenses	125	
4. Pres. Elect's Expenses	75	
5. Board Meetings	60	Room rental for 6 meetings
6. Finance	783	Direct cost of drive
7. Publicity	75	News releases & postage
8. Postage	300	Secretary, Treasurer, Office
9. Hostessing	75	Supplies for Board & Annual Meeting
10. Office Equipment Purchase	100	Contingency Fund Accrual
	<u>\$2,068</u>	

R. Program Action

S. State and National Support

1. State	\$1,485	173 members @\$9.00 (reflects 16 household memberships)
2. National	2,144	173 members /@\$13.00 (reflects
	<u>\$3,629</u>	
TOTAL EXPENDITURES	<u>\$31,556</u>	

SEP 21 1984

LEAGUE OF WOMEN VOTERS OF TARRANT COUNTY

BUDGET 1984-85

INCOME:

A. Member Dues	\$ 5,000	200 members @\$25 each
B. Cash Contributions		
1. Members	900	1984 Finance Drive
2. Community	7,700	
3. Transfer from TEF	600	
C. Grants	4,000	For city, county and/or school booklets
D. In-Kind Contributions		
1. Labels, etc.	250	Services and/or equipment from community
2. VOTERS GUIDES	12,600	
E. Interest	1,101	On CDs & checking account
F. Sale of Publications	20	State & National calendars, etc.
G. Harding Memorial	150	Transfer from TEF for workshops
H. Transfer from Reserve	178	No transfer anticipated
I. Voter Advertising	500	Sale of ads in VOTER
J. Transfer from Accrual	-0-	No transfer anticipated
TOTAL INCOME	\$32,999	

EXPENDITURES:

N. Direct Community Services		
1. Your Elected Officials	\$ 600	Printing costs, Fed., State, Local
2. Services to Contributors	135	Cost plus postage
3. Candidates Forums	75	Room rental & postage sharing costs with co-sponsors
4. Voter Svc., Resources	25	Materials for committee & office
5. TV/Radio/Cable	100	Coordination with area Leagues, media materials
6. Speaker's Bureau	10	Workbooks, postage, etc.
7. Organization Dues	50	As approved by Board
8. Office Rent & Parking	960	Office \$420, Parking space \$540
9. Observer Corps	10	Postage, kits, workshop
10. VOTERS GUIDES		
a. Cash	750	League expenses
b. In-kind	12,600	
11. City/County/School Booklets	4,000	Contingent upon funding by Grant
12. Telephone Service	450	For public & member contact
13. Publications for public	75	For resale, balance dist. free
14. Special Events (Speakers and oktoberfest)	450	Costs of speakers, events, LWV sponsored workshops, etc.
Sub-total	\$20,290	
O. Leadership Development		
1. Board Tools	\$ 355	4 Nat'l, 4 State DPM's-\$200; Baby-sitting(meeting)-\$80; other \$75
2. Membership		
a. General Membership	300	New member kits, coffees, dues notices, postage, svc. awards
b. Scholarship/Loan Fd.	100	Scholarship membership, full or partial

Budget 1984-85

Page two

EXPENDITURES - continued

3. Unit Organization	\$ 200	Officer training, organizing new units, postage, baby-sitting subsidy plus \$10 per unit for discretionary use
4. Nat'l Convention (1986)	750	Accrual of expense - 2 delegates
5. State Convention (1985)	800	Expenses for president & president-elect with remainder split among delegates
Sub-total	\$ 2,505	

P. Communication with and Education of Membership

1. Voter					
a. Cash	\$ 250				Postage for VOTER; enclosures & Annual Workbook to members, prospects, others
b. In-kind	250				Labels, etc.
2. Publications for members	600				Purchase cost
3. General Supplies	800				Stationery, office/Voter materials
4. Program Resources	150				Publications, tapes & Misc.
5. Attendance at Workshops & Conferences	200				Registration fees - \$150 from Harding Memorial
Sub-total	\$ 2,250				

Q. Administration

1. Equipment Upkeep	\$ 225	Office equipment upkeep
2. Insurance	150	Liability & Loss/Damage on office & equipment; bonding-Treasurer
3. President's Expense	100	
4. President's Assistant	2,200	\$2,000 salary plus employer's FICA, etc.
5. President-Elect's Exp.	50	
6. Board Meetings	60	Room rental for 6 meetings
7. Finance	525	Direct cost of drive
8. Publicity	75	News releases & postage
9. Postage	300	Secretary, Treasurer, Office
10. Hostessing	75	Supplies for Bd. & Annual Mtg.
11. Office Equipment Purchase	100	Contingency fund accrual
Sub-total	\$ 3,860	

R. Program Action

S. State & National Support

1. State	\$ 1,567	187 members @\$8.75 (reflects 12 household membership, 2 DMMs)
2. National	2,327	187 members @\$13.00 (reflects 12 household membership, 2 DMMs)
Sub-total	\$ 3,894	
Contingency	\$ -0-	

TOTAL EXPENDITURES \$32,999

SEP 7 1984

LEAGUE OF WOMEN VOTERS OF TARRANT COUNTY

BUDGET 1984-85

INCOME:

A. Member Dues	\$ 5,000	200 members @ \$25 each
B. Cash Contributions		
1. Members	900	1984 Finance Drive
2. Community	7,700	
3. Transfer from TEF	600	
C. Grants	4,000	For city, county and/or school booklets
D. In-Kind Contributions		
1. Labels, etc.	\$ 250	Services and/or equipment from community
2. VOTERS GUIDES	12,600	
E. Interest	1,101	On CDs & checking account
F. Sale of Publications	20	State & National calendars, etc.
G. Harding Memorial	150	Transfer from TEF for workshops
H. Transfer from Reserve	178	No transfer anticipated
I. Voter Advertising	500	Sale of ads in VOTER
J. Transfer from Accrual	-0-	No transfer anticipated
TOTAL INCOME	\$32,999	

EXPENDITURES:

N. Direct Community Services		
1. Your Elected Officials	\$ 600	Printing costs, Fed., State, Local
2. Services to Contributors	\$ 135	Cost plus postage
3. Candidates Forums	75	Room rental & postage sharing costs with co-sponsors
4. Voter Svc., Resources	25	Materials for committee & office
5. TV/Radio/Cable	100	Coordination with area Leagues, media materials
6. Speaker's Bureau	10	Workbooks, postage, etc.
7. Organization Dues	50	As approved by Board
8. Office Rent & Parking	960	Office \$420, Parking space \$540
9. Observer Corps	10	Postage, kits, workshop
10. VOTERS GUIDES		
a. Cash	750	League expenses
b. In-kind	12,600	
11. City/County/School Booklets	4,000	Contingent upon funding by Grant
12. Telephone Service	450	For public & member contact
13. Publications for public	75	For resale, balance dist. free
14. Special Events (Speakers and oktoberfest)	450	Costs of speakers, events, LWV sponsored workshops, etc.
Sub-total	\$20,290	
O. Leadership Development		
1. Board Tools	\$ 355	4 Nat'l, 4 State DPM's-\$200; Baby-sitting(meeting)-\$80; other \$75
2. Membership		
a. General Membership	\$ 300	New member kits, coffees, dues notices, postage, svc. awards
b. Scholarship/Loan Fd.	100	Scholarship membership, full or partial

\$33,999

TOTAL EXPENDITURES

Budget 1984-85

Page two

EXPENDITURES - continued

3. Unit Organization	\$ 200	Officer training, organizing new units, postage, baby-sitting subsidy plus \$10 per unit for discretionary use
4. Nat'l Convention (1986)	750	Accrual of expense - 2 delegates
5. State Convention (1985)	800	Expenses for president & president-elect with remainder split among delegates
Sub-total	\$ 2,505	
P. Communication with and Education of Membership		
1. Voter		
a. Cash	\$ 250	Postage for VOTER; enclosures & Annual Workbook to members, prospects, others
b. In-kind	250	Labels, etc.
2. Publications for members	600	Purchase cost
3. General Supplies	800	Stationery, office/Voter materials
4. Program Resources	150	Publications, tapes & Misc.
5. Attendance at Workshops & Conferences	200	Registration fees - \$150 from Harding Memorial
Sub-total	\$ 2,250	
Q. Administration		
1. Equipment Upkeep	\$ 225	Office equipment upkeep
2. Insurance	150	Liability & Loss/Damage on office & equipment; bonding-Treasurer
3. President's Expense	100	
4. President's Assistant	2,200	\$2,000 salary plus employer's FICA, etc.
5. President-Elect's Exp.	50	
6. Board Meetings	60	Room rental for 6 meetings
7. Finance	525	Direct cost of drive
8. Publicity	75	News releases & postage
9. Postage	300	Secretary, Treasurer, Office
10. Hostessing	75	Supplies for Bd. & Annual Mtg.
11. Office Equipment Purchase	100	Contingency fund accrual
Sub-total	\$ 3,860	
R. Program Action	\$ 200	
S. State & National Support		
1. State	\$ 1,567	187 members @\$8.75 (reflects 12 household membership, 2 DMMS)
2. National	2,327	187 members @\$13.00 (reflects 12 household membership, 2 DMMS)
Sub-total	\$ 3,894	
Contingency	\$ -0-	
TOTAL EXPENDITURES	\$32,999	

LWV/TARRANT COUNTY, TEXAS

MAY 1983

LEAGUE OF WOMEN VOTERS OF TARRANT CO.

512 W. 4th St.

FORT WORTH, TEXAS 76102

JUN 6 1983

LEAGUE OF WOMEN VOTERS OF TARRANT COUNTY

BUDGET 1983-1984

approved as amended 5/21/83

INCOME

A. Member Dues	\$ 5,025	201	
	\$ 5,000		200 members at \$25 each
B. Cash Contributions			1983 Finance Drive restricted and non-
1. Members	800		restricted based on transferring actual
2. Community	7,775		Ed Fund contributions raised in '83
C. Grants	4,000		For city, county and/or school booklets
D. In-kind Contributions			Services and/or equipment from community
1. Labels, etc.	250		
2. Voters Guides	15,000		
E. Interest	1,072		On CD's and checking account
F. Sale of Publications	20		State and National calendars, etc.
G. Harding Memorial	150		Transfer from TEF
H. Transfer from Reserve	197		Leaving minimum required balance of \$2,500
I. " " " <i>accrual</i>	750		<i>accrual for National Convention</i>
I. TOTAL INCOME	\$34,264		
	35,039		

EXPENDITURES

N. Direct Community Services			
1. Your Elected Officials	600		Printing costs, Fed., State, Local
2. Servicing Contributors	200		Cost plus postage
3. Candidates Forums	100		Room rental and postage sharing costs with
			co-sponsors
4. Voters Svc., Resources	25		Material for committee and office
5. TV/Radio/Cable	100		Coordination with area Leagues, media materials
6. Speakers' Bureau	25		Workbooks, postage, etc.
7. Public Meetings Column	45		Postage and supplies
8. Room Rental	25		Public interest meetings
9. Office Rent and Parking	840		Office-\$420, Parking for office worker-\$420
10. Observer Corps	25		Postage, kits, workshop
11. Voters Guides			
a. Cash	750		League expenses
b. In-kind	15,000		
12. City/County/School Booklets	4,000		Contingent upon funding by grants
13. Telephone Service	450		For public and member contact
14. Publications for public	160		For resale, balance distributed free
15. Workshop	100		LWV sponsored
16. Special Events (Speakers & Oktoberfest)	350		Costs of speakers, events, etc.
Sub-total	22,795		
O. Leadership Development			
1. Board Tools	380		3 Nat'l, 3 State DPM's-\$120; Retreat-\$80;
			Babysitting (meetings)-\$80; Other-\$100
2. Membership			
a. General Membership	300		New member kits, coffees, dues, notices,
			postage, <i>service awards</i>
b. Scholarship/Loan Fund	100		Scholarship membership, full or partial

3. Unit Organization	200	Officer Training, organizing new units, postage, babysitting subsidy plus \$10 per unit for discretionary use
4. National Convention (1984)	750 1,500	Accrual of partial expense for 2 delegates
5. State Council (1984) for 2	200	Expenses for delegates
Sub-Total	2,680 \$ 1,930	
P. Communication with and Education of Membership		
1. Voter (\$250 In-kind)		
a. Cash	250	Postage for VOTER; enclosures & Annual Workbook to members, prospects, others
b. In-kind	250	Labels, etc.
2. Publications for Members	555	Purchase cost
3. General Supplies	915	Stationery, office and VOTER materials
4. Program Resources	200	Publications, tapes & miscellaneous
5. Room Rental	25	General meetings with board approval
6. Organization dues	50 25	As approved by board
7. Attendance at Workshops and Conferences	200	Registration fees-\$150 from Harding Memorial and \$50 from LWV-TC
Sub-Total	2,445 2,420	
Q. Administration		
1. Equipment Upkeep	225	Office equipment
2. Insurance	159	Liability & Loss/Damage on office and equipment; bonding for Treasurer
3. President's Expense	100	
4. President's Assistant	1,500	
5. President-elect's Expense	50	
6. Board Meetings	120	Room Rental for 12 meetings
7. Finance	500	Direct cost of drive
8. Publicity	75	News releases and postage
9. Postage	350	Secretary, Treasurer, Office
10. Hostessing	75	Supplies for Board and Annual Meetings
11. Office Equipment Purchase	100	Contingency fund accrual
Sub-Total	3,254	
R. Program Action	200	Legislative costs etc; telephone for non-ballot issues, "Lobby Day"
S. State and National Support		
1. State	1,552	193 members @ \$8.25 (reflects 10 household memberships)
2. National*	2,088	193 members @ \$12.00 (reflects 10 household memberships. *Tarrant County qualifies for a reduction in nat'l PMP because of increase in membership of over 10%.
Sub-Total	3,640	
T. Contingency Fund	25	General Expense
TOTAL EXPENDITURES	35,039 \$34,264	

AUG 30 1983

LEAGUE OF WOMEN VOTERS OF TARRANT COUNTY

APPROVED BUDGET 1983-84

INCOME

A. Member Dues	\$ 5,025	201 members at \$25 each
B. Cash Contributions		1983 Finance Drive restricted and non-
1. Members	800	restricted based on transferring actual
2. Community	7,775	Ed Fund contributions raised in '83
C. Grants	4,000	For city, county and/or school booklets
D. In-kind Contributions		Services and/or equipment from community
1. Labels, etc.	250	
2. Voters Guides	15,000	
E. Interest	1,072	On CD's and checking account
F. Sale of Publications	20	State and National calendars, etc.
G. Harding Memorial	150	Transfer from TEF
H. Transfer from Reserve	197	Leaving minimum required balance of \$2,500
I. Transfer from Accrual	750	From National Convention accrual
TOTAL INCOME	35,039	

EXPENDITURES

N. Direct Community Services		
1. Your Elected Officials	600	Printing costs, Fed., State, Local
2. Servicing Contributors	200	Cost plus postage
3. Candidates Forums	100	Room rental and postage sharing costs with
		co-sponsors
4. Voters Svc., Resources	25	Material for committee and office
5. TV/Radio/Cable	100	Coordination with area Leagues, media materials
6. Speakers' Bureau	25	Workbooks, postage, etc.
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11. Voters Guides		
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booklets	4,000	Contingent upon funding by grants
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		Babysitting (meetings)-\$80; Other-\$100
2. Membership		
a. General Membership	300	New member kits, coffees, dues, notices,
		postage, service awards
b. Scholarship/Loan Fund	100	Scholarship membership, full or partial

3. Unit Organization	200	Officer training, organizing new units, postage, babysitting subsidy plus \$10 per unit for discretionary use
4. National Convention (1984)	1,500	Expense for 2 delegates
5. State Council (1984)	200	Expenses for 2 delegates
Sub-total	2,680	
P. Communication with and Education of Membership		
1. Voter (\$250 In-Kind)		
a. Cash	250	Postage for VOTER; enclosures & Annual Workbook to members, prospects, others
b. In-kind	250	Labels, etc.
2. Publications for Members	555	Purchase cost
3. General Supplies	915	Stationery, office and VOTER materials
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Sub-Total	2,445	
Q. Administration		
1. Equipment Upkeep	225	Office equipment
2. Insurance	159	Liability & Loss/Damage on office and equipment; bonding for Treasurer
3. President's Expense	100	
4. President's Assistant	1,500	
5. President-elect's expense	50	
6. Board Meetings	120	Room Rental for 12 meetings
7. Finance	500	Direct cost of drive
8. Publicity	75	News releases and postage
9. Postage	350	Secretary, Treasurer, Office
10. Hostessing	75	Supplies for Board and Annual Meetings
11. Office Equipment Purchase	100	Contingency fund accrual
Sub-total	3,254	
R. Program Action	200	Legislative costs etc; telephone for non-ballot issues, "Lobby Day"
S. State and National Support		
1. State	1,552	193 members @ \$8.25 (reflects 10 household memberships)
2. National*	2,088	193 members @ \$12.00 (reflects 10 household memberships. *Tarrant County qualifies for a reduction in nat'l PMP because of increase in membership of over 10%.
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TOTAL EXPENDITURES	35,039	