

**OFFICIAL JOURNAL
of the
CONSTITUTIONAL CONVENTION
of the
STATE OF TEXAS**

FIFTY-NINTH DAY
(Friday, April 19, 1974)

FISCAL ANALYSIS FOR MONTH
OF MARCH 1974

The President submitted the following fiscal
report:

April 19, 1974

TO: All Delegates to the Constitutional Convention of 1974

FROM: Price Daniel, Jr.

SUBJECT: Fiscal Analysis and Budget Justification for the Month
of March 1974

In accordance with Section 5, Rule II of the Convention Rules, I am submitting to you the attached Fiscal Analysis showing Convention expenditures for the month of March 1974. Also attached is justification for these expenditures, cross-referenced to the figures in the Analysis by arabic numerals which appear in parentheses.

Column one of the Analysis includes only cash disbursements during the month of March and does not reflect obligations incurred, but not paid, during that period. Any such commitments will be reflected in the statement for the month in which they are paid.

If you have questions concerning any of these figures, please do not hesitate to call on me or Jim Ray for explanation.

PDjr:kab

Attachment

TEXAS CONSTITUTIONAL CONVENTION OF 1974
APRIL 1, 1974 FISCAL ANALYSIS

	Cash Disbursements In March	Total Disbursements Through March	Total Three Months Budget
<u>I. Delegate Pay and Allowances</u>			
A. Compensation	128,390.00 (1)	248,122.00	462,093.00
B. Per Diem	176,540.00 (2)	441,875.00	570,150.00
C. Travel	<u>31,617.05 (3)</u>	<u>72,391.53</u>	<u>125,967.00</u>
Subtotal	336,547.05	762,388.53	1,158,210.00
<u>II. Convention Salaries and Wages</u>			
A. Senate Departments	1,737.00 (4)	4,302.37	15,000.00
B. House Departments	17,359.20 (5)	50,470.35	55,161.00
C. Central Administration and Research	17,065.08 (6)	41,809.19	59,358.00
D. Public Information	12,183.56 (7)	29,376.83	36,033.00
E. Staff for Delegates (For two months only)	<u>25,473.02 (8)</u>	<u>50,524.64</u>	<u>81,450.00</u>
Subtotal	73,817.86	176,483.38	247,002.00
<u>III. Staff and Expert Witness Travel</u>			
Staff and Expert Witness Travel	-0-	-0-	<u>3,000.00</u>
Subtotal	-0-	-0-	3,000.00
<u>IV. All Other Expenses</u>			
A. Consumable Supplies and Materials			
1. Central Administration and Research	112.53	1,190.87	3,000.00
2. Public Information	<u>219.11</u>	<u>2,262.77</u>	<u>3,000.00</u>
Subtotal	331.64	3,453.64	6,000.00
B. Equipment Purchase and Lease			
1. Central Administration and Research	398.00	869.00	1,500.00
2. Public Information	<u>303.00</u>	<u>466.00</u>	<u>600.00</u>
Subtotal	701.00	1,335.00	2,100.00
C. Telephone and Telegraph			
1. Central Administration and Research	-0-	-0-	2,250.00
2. Public Information	<u>4,233.28 (9)</u>	<u>5,845.62</u>	<u>6,000.00</u>
Subtotal	4,233.28	5,845.62	8,250.00
D. Postage			
1. Central Administration and Research			
(a) Routine Correspondence	702.90 (10)	808.63	1,500.00
(b) Mailing of Reports	-0-	-0-	6,000.00
2. Public Information	21.66	824.62	2,250.00
3. Secretary of the Convention (Journal)	<u>739.70</u>	<u>739.70</u>	<u>4,320.00</u>
Subtotal	1,464.26	2,372.95	14,070.00

	Cash Disbursements In March	Total Disbursements Through March	Total Three Months Budget
IV. <u>All Other Expenses (Continued)</u>			
E. <u>Reproduction Services</u>			
1. Central Administration and Research	1,099.57 (11)	4,117.24	45,000.00
2. Public Information	1,158.73 (12)	2,068.64	24,000.00
3. Secretary of the Convention			
(a) Journal (Paper)	3,458.50 (13)	5,416.70	6,000.00
(b) Proceedings	-0-	2,175.63	21,000.00
(c) Misc. Notices and Materials	960.27 (14)	2,674.10	3,000.00
Subtotal	6,677.07	16,452.31	99,000.00
F. <u>Professional Services</u>			
1. Central Administration and Research	143.27	453.27	7,500.00
2. Public Information			
(a) Audio/Visual	1,020.04 (15)	9,898.81	30,000.00
(b) Art Work	350.00	350.00	4,500.00
(c) Documentary Film	-0-	-0-	-0-
Subtotal	1,513.31	10,702.08	42,000.00
V. <u>Committee Budgets</u>			
A. <u>Legislative Committee</u>			
1. Salaries and Wages			
Research Assistant	1,219.00	3,478.69	3,657.00
Administrative Aide	673.00	1,671.50	2,019.00
Secretary	552.00	1,406.60	1,656.00
Secretary	-0-	-0-	1,656.00
Subtotal	2,444.00	6,556.79	8,988.00
2. Staff and Expert Witness Per Diem and Travel	-0-	-0-	3,750.00
3. Consumable Supplies and Materials	242.85	1,016.31	1,800.00
4. Equipment Purchase and Lease	28.50	190.00	600.00
5. Telephone and Telegraph	46.96	48.11	900.00
6. Postage	-0-	240.00	600.00
7. Reproduction Services	114.54	427.29	3,000.00
8. Professional Services (Advisors) and for Staff and Expert Witness Per Diem and Travel	-0-	-0-	3,000.00
TOTAL	2,876.85	8,478.50	22,638.00

V. Committee Budgets (Continued)B. Executive Committee

1. Salaries and Wages

	Cash Disbursements In March	Total Disbursements Through March	Total Three Months Budget
Research Assistant	1,219.00	3,263.72	3,657.00
Administrative Aide	650.00	1,635.53	2,019.00
Secretary	550.00	1,383.83	1,656.00
Secretary	550.00	1,383.84	1,656.00

Subtotal	2,969.00	7,666.92	8,988.00
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2. Staff and Expert Witness
Per Diem and Travel

-0-	-0-	3,750.00
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3. Consumable Supplies and
Materials

104.91	1,180.51	1,800.00
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4. Equipment Purchase and
Lease

-0-	242.50	600.00
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5. Telephone and Telegraph

122.26	149.26	900.00
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6. Postage

-0-	80.00	600.00
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7. Reproduction Services

22.55	448.19	3,000.00
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8. Professional Services
(Advisors) and for
Staff and Expert Witness
Per Diem and Travel

-0-	-0-	3,000.00
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TOTAL	3,218.72	9,767.38	22,638.00
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C. Judiciary Committee

1. Salaries and Wages

Research Assistant	-0-	-0-	3,657.00
Administrative Aide	673.00	1,736.60	2,019.00
Secretary	1,264.20	1,264.20	1,656.00
Secretary	-0-	-0-	1,656.00

Subtotal	1,937.20	3,000.80	8,988.00
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2. Staff and Expert Witness
Per Diem and Travel

-0-	-0-	3,750.00
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3. Consumable Supplies and
Materials

257.34	478.04	1,800.00
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4. Equipment Purchase and
Lease

-0-	35.00	600.00
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5. Telephone and Telegraph

-0-	-0-	900.00
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6. Postage

2.50	102.66	600.00
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7. Reproduction Services

38.79	165.69	3,000.00
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8. Professional Services
(Advisors) and for
Staff and Expert Witness
Per Diem and Travel

155.87	155.87	3,000.00
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TOTAL	2,391.70	3,938.06	22,638.00
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	Cash Disbursements In March	Total Disbursements Through March	Total Three Months Budget
V. <u>Committee Budgets</u> (Continued)			
D. <u>Education Committee</u>			
1. Salaries and Wages			
Research Assistant	906.00	2,718.00	3,657.00
Administrative Aide	552.00	1,305.07	1,119.00
Administrative Aide	300.00	852.63	900.00
Secretary	550.00	1,224.72	1,656.00
Secretary	550.00	1,560.64	1,656.00
Subtotal	2,858.00	7,661.06	8,988.00
2. Staff and Expert Witness Per Diem and Travel	-0-	-0-	3,750.00
3. Consumable Supplies and Materials	24.67	367.69	1,800.00
4. Equipment Purchase and Lease	-0-	-0-	600.00
5. Telephone and Telegraph	-0-	-0-	900.00
6. Postage	12.90	154.80	600.00
7. Reproduction Services	50.08	558.53	3,000.00
8. Professional Services (Advisors) and for Staff and Expert Witness Per Diem and Travel	110.00	110.00	3,000.00
TOTAL	3,055.65	8,852.08	22,638.00
E. <u>Finance Committee</u>			
1. Salaries and Wages			
Research Assistant	1,219.00	3,027.80	3,657.00
Administrative Aide	673.00	1,823.40	2,019.00
Secretary	552.00	1,371.00	1,656.00
Secretary	552.00	1,371.00	1,656.00
Subtotal	2,996.00	7,593.20	8,988.00
2. Staff and Expert Witness Per Diem and Travel	-0-	-0-	3,750.00
3. Consumable Supplies and Materials	189.73	1,334.86	1,800.00
4. Equipment Purchase and Lease	-0-	277.50	600.00
5. Telephone and Telegraph	41.43	43.53	900.00
6. Postage	-0-	80.80	600.00
7. Reproduction Services	120.24	622.01	3,000.00
8. Professional Services (Advisors) and for Staff and Expert Witness Per Diem and Travel	500.00	1,000.00	3,000.00
TOTAL	3,847.40	10,951.90	22,638.00

	<u>Cash Disbursements In March</u>	<u>Total Disbursements Through March</u>	<u>Total Three Months Budget</u>
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V. Committee Budgets (Continued)F. Local Government Committee

1. Salaries and Wages			
Research Assistant	1,219.00	3,027.80	3,657.00
Administrative Aide	673.00	1,671.50	2,019.00
Secretary	768.81	1,320.81	1,656.00
Secretary	<u>552.00</u>	<u>997.00</u>	<u>1,656.00</u>
Subtotal	3,212.81	7,017.11	8,988.00
2. Staff and Expert Witness Per Diem and Travel	-0-	-0-	3,750.00
3. Consumable Supplies and Materials	242.30	585.55	1,800.00
4. Equipment Purchase and Lease	70.00	175.00	600.00
5. Telephone and Telegraph	183.15	183.15	900.00
6. Postage	.80	198.14	600.00
7. Reproduction Services	96.44	430.13	3,000.00
8. Professional Services (Advisors) and for Staff and Expert Witness Per Diem and Travel	<u>200.00</u>	<u>500.00</u>	<u>3,000.00</u>
TOTAL	4,005.50	9,089.08	22,638.00

G. General Provisions Committee

1. Salaries and Wages			
Research Assistant	1,219.00	3,263.72	3,657.00
Administrative Aide	556.00	1,619.78	2,019.00
Secretary	552.00	1,467.57	1,656.00
Secretary	<u>552.00</u>	<u>1,114.44</u>	<u>1,656.00</u>
Subtotal	2,879.00	7,465.51	8,988.00
2. Staff and Expert Witness Per Diem and Travel	-0-	-0-	3,750.00
3. Consumable Supplies and Materials	200.63	614.96	1,800.00
4. Equipment Purchase and Lease	45.50	115.50	600.00
5. Telephone and Telegraph	182.00	195.75	900.00
6. Postage	8.00	141.88	600.00
7. Reproduction Services	34.60	391.38	3,000.00
8. Professional Services (Advisors) and for Staff and Expert Witness Per Diem and Travel	<u>-0-</u>	<u>-0-</u>	<u>3,000.00</u>
TOTAL	3,349.73	8,924.98	22,638.00

V. Committee Budgets (Continued)H. Rights and Suffrage Committee

1. Salaries and Wages

	<u>Cash Disbursements In March</u>	<u>Total Disbursements Through March</u>	<u>Total Three Months Budget</u>
Research Assistant	675.00	2,617.68	3,657.00
Administrative Aide	101.64	700.06	2,019.00
Secretary	214.48	1,193.92	1,656.00
Secretary	249.34	474.34	1,656.00

Subtotal	1,240.46	4,986.00	8,988.00
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2. Staff and Expert Witness
Per Diem and Travel

-0-	-0-	3,750.00
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3. Consumable Supplies and
Materials

6.66	192.66	1,800.00
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4. Equipment Purchase and
Lease

-0-	207.50	600.00
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5. Telephone and Telegraph

-0-	-0-	900.00
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6. Postage

-0-	-0-	600.00
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7. Reproduction Services

8.18	188.66	3,000.00
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8. Professional Services
(Advisors) and for
Staff and Expert Witness
Per Diem and Travel

-0-	-0-	3,000.00
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TOTAL	1,255.30	5,574.82	22,638.00
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I. Style and Drafting Committee

1. Salaries and Wages

Research Associate	1,667.00	3,155.25	5,001.00
Research Assistant	-0-	-0-	3,657.00
Senior Secretary	1,359.00 (16)	1,359.00	2,154.00
Secretary	534.00	534.00	2,154.00
Intern	333.00	618.36	999.00

Subtotal	3,893.00	5,666.61	13,965.00
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2. Staff and Expert Witness
Per Diem and Travel

704.24	704.24	6,675.00
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3. Consumable Supplies and
Materials

246.14	562.63	1,800.00
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4. Equipment Purchase and
Lease

-0-	70.00	600.00
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5. Telephone and Telegraph

-0-	-0-	900.00
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6. Postage

-0-	-0-	600.00
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7. Reproduction Services

11.57	41.60	3,000.00
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8. Professional Services

(a) Advisors	-0-	-0-	3,000.00
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(b) Drafting Assistance	2,500.00	5,000.00	9,000.00
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TOTAL	7,354.95	12,045.08	39,540.00
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Committee Totals (All Committees)	31,355.80	77,621.88	220,644.00
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All Other Budget Items	425,285.47	979,033.51	1,579,632.00
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TOTAL BUDGETED	456,641.27	1,056,655.39	1,800,276.00
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Uncommitted Balance	-0-	-0-	79,724.00
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GRAND TOTAL	456,641.27	1,056,655.39	1,880,000.00
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TEXAS CONSTITUTIONAL CONVENTION OF 1974
APRIL 1, 1974 BUDGET JUSTIFICATION

(1) COMPENSATION - FEBRUARY

<u>NAME</u>	<u>AMOUNT</u>	<u>NAME</u>	<u>AMOUNT</u>
Herman Adams	740.00	Doyce Lee	740.00
Fred Agnich	703.00	Mickey Leland	518.00
Joe Allen	777.00	Gibson Lewis	740.00
John Allen	740.00	Frank Lombardino	740.00
Dave Allred	703.00	R. B. McAllister	777.00
Ben Atwell	740.00	Felix McDonald	740.00
Kay Bailey	740.00	T. H. McDonald	740.00
Andrew Baker	740.00	Frank Madla	666.00
Larry Bales	703.00	Robert Malorey	703.00
Ray Barnhart	740.00	Elmer Martin	740.00
John Bigham	703.00	Tom Massey	740.00
Ron Bird	703.00	Jim Mattcox	740.00
Roy Blake	740.00	Hawkins Mereftee	740.00
Bill Blythe	740.00	Chris Miller	740.00
Bennie Bock	740.00	Greg Montoya	740.00
Latham Boone	740.00	Ben Munson	703.00
Sid Bowers	666.00	Menton Murray	703.00
John Bryant	740.00	Lynn Nabers	703.00
Ben Bynum	777.00	Jon Newton	666.00
Neil Caldwell	666.00	R. C. Nichols	740.00
Frank Calhoun	703.00	James Nowlin	740.00
Terry Canales	444.00	James Nugent	703.00
Phil Cates	740.00	Lyndon Olson	740.00
Jim Clark	740.00	Carl Parker	740.00
Bill Clayton	703.00	Walt Parker	703.00
Dean Cobb	703.00	Joseph Pontony	740.00
James Cole	703.00	Wayne Peveto	703.00
Ronald Coleman	740.00	John Poerner	703.00
W. G. Coody	666.00	Bryan Poff	703.00
C. C. Cooke	629.00	Pike Powers	666.00
Tom Craddick	740.00	Bill Presnal	740.00
Price Daniel	740.00	George Preston	777.00
Robert Davis	740.00	Paul Ragdsdale	740.00
Woody Denson	740.00	Ben Reyes	740.00
Lane Denton	703.00	Richard Reynolds	666.00
Jerry Donaldson	629.00	Lindsey Rodriguez	666.00
Hilary Doran	592.00	Renal Rossen	740.00
Terry Doyle	703.00	Jerry Russell	740.00
A. L. Dramberger	740.00	Joseph Sage	740.00
Ronald Earle	740.00	Joe Salen	703.00
Jimmie Edwards	740.00	Henry Sanchez	666.00
Charles Evans	740.00	Tom Schieffer	592.00
Charles Finnell	703.00	Ralph Scoggins	666.00
Dave Finney	629.00	Chris Senos	703.00
Wilson Foreman	740.00	Bud Sherman	703.00
Milton Fox	740.00	E. L. Short	740.00
Matt Garcia	703.00	Wayland Simmons	740.00
Frank Gaston	740.00	Richard Slack	703.00
Richard Geiger	703.00	Joe Spurlock	629.00
Ben Grant	740.00	Bill Sullivan	703.00
Raymond Green	740.00	G. J. Sutton	740.00
DeWitt Hale	740.00	Elmer Tarbox	740.00
Anthony Hall	666.00	Arthur Temple	703.00
Billy Hall	740.00	Senfronia Thompson	740.00
Joe Hanna	703.00	Carlos Truan	703.00
Ed Harris	740.00	Charles Tupper	629.00
Fred Head	703.00	Tom Uher	703.00
Bill Heatly	629.00	Bob Vale	740.00
Don Henderson	740.00	James Vecchio	740.00
Bob Hendricks	740.00	Larry Vick	740.00
Joe Hernandez	703.00	Tim Von Dohlen	740.00
Bill Hilliard	777.00	Craig Washington	740.00
John Hoestenbach	703.00	Ron Water	703.00
Bill Hollowell	740.00	Ed Watson	740.00
Ed Howard	703.00	Sarah Weddington	740.00
Joe Hubenak	740.00	Emmett Whitehead	703.00
Samuel Hudson	666.00	John Whitnire	740.00
Ray Hutchison	740.00	Leroy Wieting	740.00
Eddie Bernice Johnson	555.00	Lindon Williams	740.00
Gene Jones	666.00	Billy Williamson	592.00
Luther Jones	703.00	Doyle Willis	740.00
James Kaster	740.00	John Wilson	740.00
A. J. Koriath	740.00	Joe Wyatt	740.00
Dan Kubiak	740.00		
James Laney	740.00		
Camm Lary	703.00		
		Subtotal	106,190.00

(1) COMPENSATION - FEBRUARY (continued)

<u>NAME</u>	<u>AMOUNT</u>	<u>NAME</u>	<u>AMOUNT</u>
Don Adams	666.00	Bill Meier	740.00
A. M. Aikin	703.00	Walter Mengden	740.00
Betty Andujar	740.00	Bill Moore	740.00
H. J. Blanchard	740.00	Jack Ogg	814.00
Bill Braecklein	740.00	Rill Patman	703.00
Chet Brooks	703.00	Tati Santiesteban	703.00
Ron Clower	703.00	A. R. Schwartz	666.00
Tom Creighton	703.00	Max Sherman	740.00
Lloyd Doggett	740.00	W. F. Snelson	740.00
Bob Gammage	740.00	John Traeger	740.00
D. Roy Harrington	740.00	Jim Wallace	740.00
C. H. Harris	703.00	Nelson Wolff	629.00
Jack Hightower	740.00		
Grant Jones	703.00		22,200.00
Glen Kothman	740.00		
Raul Longoria	703.00		
Mike McKinnon	629.00		
Peyton McKnight	703.00	TOTAL COMPENSATION	128,390.00
Oscar Mauzy	666.00		

(2) PER DIEM FEBRUARY 19-MARCH 4, MARCH 5-MARCH 18, 1974

<u>NAME</u>	<u>AMOUNT</u>	<u>NAME</u>	<u>AMOUNT</u>
Herman Adams	980.00	Joe Hanna	980.00
Fred Agnich	980.00	Ed Harris	980.00
Joe Allen	980.00	Fred Head	980.00
John Allen	980.00	Bill Heatly	980.00
Dave Allred	980.00	Don Henderson	980.00
Ben Atwell	980.00	Bob Hendricks	980.00
Kay Bailey	980.00	Joe Hernandez	980.00
Andrew Baker	980.00	Bill Hilliard	980.00
Larry Bales	980.00	John Hoestenbach	980.00
Ray Barnhart	980.00	Bill Hollowell	980.00
John Bigham	980.00	Ed Howard	980.00
Ron Bird	980.00	Joe Hubenak	980.00
Roy Blake	980.00	Samuel Hudson	490.00
Bill Elythe	980.00	Ray Hutchison	980.00
Bennie Bock	980.00	Eddie Bernice Johnson	980.00
Latham Boone	980.00	Gene Jones	980.00
Sid Bowers	980.00	Luther Jones	980.00
John Bryant	980.00	James Kaster	980.00
Ben Bynum	980.00	Al Koriath	980.00
Neil Caldwell	980.00	Dan Kubiak	980.00
Frank Calhoun	980.00	Pete Laney	980.00
Terry Canales	980.00	Camm Lary	980.00
Phil Cates	980.00	Doyce Lee	980.00
Jim Clark	980.00	Mickey Leland	980.00
Bill Clayton	980.00	Gibson Lewis	980.00
Dean Cobb	980.00	Frank Lombardino	980.00
James Cole	980.00	R. B. McAlister	980.00
Ronald Coleman	980.00	Felix McDonald	980.00
W. G. Coody	980.00	T. H. McDonald	980.00
C. C. Cooke	980.00	Frank Madla	980.00
Tom Craddick	980.00	Robert Maloney	980.00
Price Daniel	980.00	Elmer Martin	980.00
Robert Davis	980.00	Tom Massey	980.00
Woody Denson	980.00	Jim Mattox	805.00
Lane Denton	980.00	Hawkins Menefee	980.00
Jerry Donaldson	980.00	Chris Miller	980.00
Hilary Doran	980.00	Greg Montoya	980.00
Terry Doyle	980.00	Ben Munson	980.00
A. L. Dramberger	980.00	Menton Murray	980.00
Ronald Earle	980.00	Lynn Nabers	980.00
Jimmie Edwards	980.00	Jon Newton	980.00
Charles Evans	980.00	R. C. Nichols	980.00
Charles Finnell	980.00	James Nowlin	980.00
Dave Finney	980.00	James Nugent	980.00
Wilson Foreman	980.00	Lyndon Olson	980.00
Milton Fox	980.00	Carl Parker	980.00
Matt Garcia	980.00	Walt Parker	980.00
Frank Gaston	980.00	Joseph Pentony	980.00
Richard Geiger	980.00	Wayne Peveto	980.00
Ben Grant	980.00	John Poerner	805.00
Forrest Green	980.00	Bryan Poff	980.00
Raymond Green	980.00	Pike Powers	980.00
DeWitt Hale	980.00	Bill Presnal	980.00
Anthony Hall	980.00	George Preston	980.00
Billy Hall	980.00	Paul Ragsdale	980.00

(2) PER DIEM FEBRUARY 19-MARCH 4, MARCH 5-MARCH 18, 1974 (continued)

NAME	AMOUNT	NAME	AMOUNT
Ben Reyes	980.00	Don Adams	980.00
Richard Reynolds	980.00	A. M. Aikin	980.00
Lindsey Rodriguez	980.00	Betty Andujar	980.00
Renal Rosson	980.00	H. J. Blanchard	980.00
Jerry Russell	980.00	Bill Braecklein	980.00
Joseph Sage	980.00	Chet Brooks	980.00
Joe Salem	980.00	Ron Clower	980.00
Henry Sanchez	980.00	Tom Creighton	980.00
Tom Schieffer	980.00	Lloyd Doggett	980.00
Ralph Scoggins	980.00	Bob Gammage	980.00
Chris Semos	980.00	Roy Harrington	980.00
Bud Sherman	980.00	O. H. Harris	980.00
E. L. Short	980.00	Jack Hightower	980.00
Wayland Simmons	980.00	Grant Jones	980.00
Richard Slack	980.00	Glenn Kothmann	980.00
Joe Spurlock	980.00	Raul Longoria	980.00
Bill Sullivan	980.00	Oscar Mauzy	980.00
G. J. Sutton	980.00	Mike McKinnon	980.00
Elmer Tarbox	980.00	Peyton McKnight	980.00
Buddy Temple	980.00	Bill Meier	980.00
Senfronia Thompson	980.00	Walter Mengden	980.00
Carlos Truan	980.00	Bill Moore	980.00
Charles Tupper	980.00	Jack Ogg	980.00
Tom Uher	980.00	William Patman	980.00
Bob Vale	980.00	Tati Santiesteban	980.00
James Vecchio	980.00	A. R. Schwartz	980.00
Larry Vick	980.00	Max Sherman	980.00
Tim Von Dohlen	980.00	W. E. Snelson	980.00
Craig Washington	980.00	John Traeger	980.00
Ron Waters	980.00	Jim Wallace	980.00
Ed Watson	980.00	Nelson Wolff	980.00
Sarah Weddington	980.00		
Emmett Whitehead	980.00	Subtotal	30,380.00
John Whitmire	980.00		
Leroy Wieting	980.00	TOTAL PER DIEM	176,540.00
Lindon Williams	980.00		
Billy Williamson	980.00		
Doyle Willis	980.00		
John Wilson	980.00		
Joe Wyatt	980.00		
Subtotal	146,160.00		

(3) TRAVEL MARCH 8-22, 1974

Herman Adams	137.47	Lane Denton	73.44
Fred Agnich	190.24	Jerry Donaldson	91.20
Joe Allen	152.42	Hilary Doran	0.00
John Allen	215.04	Terry Doyle	309.68
Dave Allred	272.23	Tony Dramberger	93.60
Ben Atwell	44.64	Jimmie Edwards	150.72
Kay Bailey	0.00	Charles Evans	191.76
Andrew Baker	197.76	Charles Finnell	141.04
Ray Barnhart	201.54	Dave Finney	89.76
John Bigham	28.32	Milton Fox	231.84
Ron Bird	131.04	Matt Garcia	0.00
Roy Blake	217.92	Frank Gaston	185.28
Bill Blythe	154.56	Richard Geiger	426.80
Bennie Bock	46.08	Ben Grant	199.44
Latham Boone	110.40	Forrest Green	209.28
Sid Bowers	231.84	Raymond Green	153.14
John Bryant	185.28	DeWitt Hale	183.36
Ben Bynum	256.47	Anthony Hall	213.08
Neil Caldwell	126.72	Billy Hall	111.36
Frank Calhoun	60.54	Joe Hanna	202.56
Terry Canales	369.00	Ed Harris	197.76
Phil Cates	198.48	Fred Head	0.00
Jim Clark	166.08	Bill Heatly	923.94
Bill Clayton	276.48	Don Henderson	154.56
Dean Cobb	423.52	Bob Hendricks	239.86
James Cole	0.00	Joe Hernandez	0.00
Ronald Coleman	330.81	Bill Hilliard	179.52
Bill Coody	183.36	John Hoestenbach	237.72
C. C. Cooke	152.64	Bill Hollowell	217.92
Tom Craddick	265.10	Ed Howard	99.51
Price Daniel	0.00	Joe Hubenak	130.56
Robert Davis	179.48	Samuel Hudson	185.28
Woody Denson	154.56	Ray Hutchison	61.76

(3) TRAVEL MARCH 8-22, 1974 (continued)

<u>NAME</u>	<u>AMOUNT</u>
Eddie Bernice Johnson	138.96
Gene Jones	154.56
Luther Jones	408.71
James Kaster	401.71
Al Koriath	179.39
Dan Kubiak	55.68
Pete Laney	0.00
Camm Lary	79.20
Doyce Lee	0.00
Mickey Leland	154.56
Gib Lewis	179.52
Frank Lombardino	74.88
R. B. McAlister	511.68
Felix McDonald	208.80
T. H. McDonald	194.88
Frank Madla	74.88
Robert Maloney	97.62
Elmer Martin	265.92
Tom Massey	194.88
Jim Mattox	231.60
Hawkins Menefee	154.56
Chris Miller	139.92
Greg Montoya	291.84
Ben Munson	150.86
Menton Murray	72.00
Lynn Nabers	133.44
Jon Newton	129.60
R. C. Nichols	115.92
James Nowlin	74.88
James Nugent	131.84
Lyndon Olson	146.88
Carl Parker	0.00
Walt Parker	465.68
Joseph Pentony	77.28
Wayne Peveto	623.93
John Poerner	57.12
Bryan Poff	624.52
Pike Powers	114.72
Bill Presnall	105.60
George Preston	531.00
Paul Ragsdale	185.28
Ben Reyes	139.20
Richard Reynolds	304.68
Lindsey Rodriguez	0.00
Renal Rosson	0.00
Jerry Russell	149.04
Joseph Sage	74.88
Joe Salem	183.36
Henry Sanchez	371.85
Tom Schieffer	0.00
Ralph Scoggins	228.96
Chris Semos	185.28
Bud Sherman	95.96
E. L. Short	170.88
Wayland Simmons	74.88
Richard Slack	354.62
Joe Spurlock	283.20
Bill Sullivan	215.67
G. J. Sutton	65.62
Elmer Tarbox	0.00
Arthur Temple	265.20
Senfronia Thompson	231.84
Carlos Truan	275.04
Charles Tupper	133.91
Tom Uher	149.76
Bob Vale	74.88
James Vecchio	0.00
Larry Vick	154.56
Tim Von Dohlen	60.00
Craig Washington	0.00
Ron Waters	297.41
Ed Watson	170.88
Emmett Whitehead	198.72
Leroy Wieting	177.60
John Whitmire	173.88

<u>NAME</u>	<u>AMOUNT</u>
Lindon Williams	253.60
Billy Williamson	535.20
Doyle Willis	179.52
John Wilson	59.52
Joe Wyatt	87.00
Subtotal	25,856.65
Don Adams	301.36
Betty Andujar	225.12
H. J. Blanchard	226.82
Bill Braecklein	205.12
Chet Brooks	143.07
Ron Clower	153.04
Tom Creighton	188.16
Bob Gammage	154.56
Roy Harrington	120.00
O. H. Harris	185.28
Jack Hightower	302.41
Grant Jones	180.60
Glenn Kothmann	74.88
Raul Longoria	222.47
Oscar Mauzy	185.28
Mike McKinnon	202.38
Peyton McKnight	286.75
Bill Meier	227.80
Walter Mengden	158.88
Bill Moore	96.00
Jack Ogg	184.19
William Patman	194.50
Tati Santiesteban	459.42
A. R. Schwartz	223.85
Max Sherman	341.12
W. E. Snelson	229.12
John Traeger	49.92
Jim Wallace	154.56
Nelson Wolff	83.74
Subtotal	5,760.40
TOTAL TRAVEL	31,617.05

(4) STAFF PAYROLL SENATE DEPARTMENTS

Clerk II, Group 4, Step 4	630.00
Clerk II, Group 4, Step 5	517.00
Clerk III, Group 6, Step 5	590.00
	<u>1,737.00</u>

(5) STAFF PAYROLL HOUSE DEPARTMENTSBill Distribution - Calendar Clerk

Clerk	363.00
Clerk	375.00

Custodial

Five custodians @ 453.00 = 2,265.00

Enrolling and Engrossing

Clerk	517.00
Clerk	590.00
Clerk	630.00
Clerk	590.00
Clerk	517.00

House Administration

Receptionist	590.00
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House Media Services

Photographer	794.00
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Speaker's Office

Secretary	775.00
Legal Counsel	2,300.00

Payroll

Accountant #1	876.00
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Post Office

Clerk	396.60
Clerk	410.00
Clerk	396.60

Doorkeeper

Four doorkeepers @ 500.00	= 2,000.00
Head doorkeeper	610.00
Doorkeeper	552.00

Gallery guards

Four gallery guards @ 453.00 = 1,812.00

TOTAL PAYROLL HOUSE DEPARTMENTS 17,359.20

(6) STAFF PAYROLL CENTRAL ADMINISTRATION AND RESEARCH

Assistant Director	1,667.00
Office Supervisor	1,000.00
Research Associate	1,667.00
Administrative Aide	552.00
Research Associate	1,325.00
Receptionist	552.00
Secretary	552.00
Intern	300.00
Administrative Intern	328.08
Secretary	552.00
Research Associate	1,667.00
Administrative Aide	673.00
Bookkeeper	768.00
Executive Director	2,500.00
Messenger	410.00
Director of Research	2,000.00
Secretary	552.00

TOTAL 17,065.08

(7) STAFF PAYROLL PUBLIC INFORMATION

Assistant	1,219.00
Secretary	425.80
Assistant	906.00
Assistant	820.00
Secretary	961.48
Director of Public Information	2,000.00
Secretary	342.84
Administrative Assistant	820.00
Administrative Aide	673.00
Secretary	630.00
Assistant	673.44
Assistant	820.00
Assistant	1,219.00
Administrative Aide	673.00

TOTAL 12,183.56

(8) STAFF PAYROLL FOR DELEGATES

Staff for 125 delegates totaling \$25,473.02, with no delegate's expenditures from this budget category exceeding \$225.00 per month.

(9) IV. ALL OTHER EXPENSES

C. Telephone and Telegraph

2. Public Information

Consists of \$263.26 for February credit card charges for Public Information and WATS line charges of \$1,453.59 and \$2,516.43, totaling \$4,233.28.

(10) IV. ALL OTHER EXPENSES

D. Postage

1. Central Administration and Research

(a) Routine Correspondence

The \$702.90 consists of \$500.00 for a Convention postage due account and \$202.90 for routine postage.

(11) IV. ALL OTHER EXPENSES

E. Reproduction Services

1. Central Administration and Research

Xerox copies of \$537.05, printing of \$258.52, and Xerox installation and rental of \$304.00, totaling \$1,099.57.

(12) IV. ALL OTHER EXPENSES

E. Reproduction

2. Public Information

Consists of Xerox costs of \$245.00, printing of \$210.30, and work done at Aus-Tex Duplicators in the amount of \$703.43, totaling \$1,158.73.

(13) IV. ALL OTHER EXPENSES

E. Reproduction Services

3. Secretary of the Convention

(a) Journal (paper)

Consists of \$900.00 for rental of a camera plate system for printing of journal, and \$2,558.50 for paper, totaling \$3,458.50.

(14) IV. ALL OTHER EXPENSES

E. Reproduction Services

3. Secretary of the Convention

(c) Misc. Notices and Materials

The \$960.27 consists of \$253.15 for supplies for reproduction, \$334.65 for supplies for the Secretary of the Convention, \$351.17 for supplies for the journal clerk, \$13.80 for Secretary of the Convention, and \$7.50 for Xerox costs for the journal clerk.

(15) IV. ALL OTHER EXPENSES

F. Professional Services

2. Public Information

(a) Audio/Visual

The \$1,020.04 consists of \$731.75 for Austin Community Television, \$3.21 for Greyhound Buslines, \$247.58 for supplies used in filming as well as \$37.50 for general photo supplies.

(16) V. COMMITTEE BUDGETS

I. Style and Drafting Committee

1. Salaries and Wages

Consists of two supplemental payroll checks for February, covering the period of February 4 through February 28 that were paid in March in the amount of \$384.60 and \$256.40 plus the March payroll amount was as per the budget of \$718.00 totaling \$1,359.00.