

TEXAS MEXICAN CHAMBER OF COMMERCE

BUDGET

	<u>1st 6mo.(SER/OMBE)</u>	<u>12 Months</u>
Salary	\$ 0	\$ 15,000 Office Mgr & Secretary
Rent	0	3,000
Telephone	0	1,200
Office Supplies (Postage, Letterhead)	600	2,000
Travel	0	4,500
Meetings Misc.	300	600
Office Equipment	0	2,500
Printing & Publications	600	1,200
Miscellaneous	<u>300</u>	<u>1,200</u>
TOTAL	1800	31,200